

SUCCESSOR AGENCY ADMINISTRATIVE BUDGET

	FY14-15
ADMINISTRATIVE LABOR	
Finance	143,902
Administration	82,565
Economic Development	278,669
Total Labor	<u>505,136</u>
ADMINISTRATIVE CONTRACTUAL SERVICES	
Econ Dev - Community Proj	110,652
Econ Dev - Bond Costs	2,650
Total Contractual Services	<u>113,302</u>
Total Administrative Budget	<u><u>618,438</u></u>

