City of Garden Grove INTER-DEPARTMENT MEMORANDUM

To: Matthew Fertal From Keith G. Jones

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Dept: City Manager Dept: Public Works

Subject: SUBMITTAL OF PROJECTS FOR FUNDING Date: February 26, 2008

CONSIDERATION BY THE ORANGE COUNTY TRANSPORTATION AUTHORITY (OCTA)

BACKGROUND

The Orange County Transportation Authority is accepting applications for funding transportation projects under the Combined Transportation Funding Program (CTFP). These projects are eligible for Measure M funds that are derived from the additional one-half percent sales tax levied by Orange County voters in November 1990.

Project applications under the various CTFP criteria are received and rated by OCTA.

DISCUSSION

OCTA uses a project rating system to measure the cost effectiveness of candidate projects. Under this system only the most meritorious projects submitted through the call for projects will secure Measure M funds. Specifically, each project is rated and compared to similar projects under each funding category. Projects scoring the highest points will be considered for funding between FY 2008/9 and FY 2010/11.

OCTA staff has estimated the following Measure M funding availability for the February 2008 CTFP call for projects:

Approximate Funding Availability through FY 10/11

Combined Transportation Funding Program

Intersection Improvement Program (IIP) \$23.5 M Signal Improvement Program (SIP) \$5.5 M

This year the City's application submittal request totals \$3,930,000 for seven candidate projects. The attached resolution depicts a listing of the candidate projects.

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COMMUNITY VISION IMPLEMENTATION

This project is consistent with the community vision for maintaining and enhancing, the city's infrastructure assets to maximize their value, longevity, and usefulness for the community.

FINANCIAL IMPACT

If approved for CTFP funding, these projects will require local match money. The City's matching funds will be programmed in future years through Measure M turnback, traffic mitigation and gas tax funds.

RECOMMENDATION

It is recommended that the City Council:

 Approve the submittal of the transportation projects for funding consideration under OCTA's Combined Transportation Funding Program through adoption of the attached resolution.

Keith G. Jones Public Works Director

By: Navin Maru Associate Engineer

Attachment: Resolution