City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:

Allan L. Roeder

From:

Todd D. Elgin

Dept.:

Interim City Manager

Dept.:

Police

Subject:

AUTHORIZE INCREASING THE

Date:

January 13, 2015

AMOUNT OF THE PURCHASE ORDER WITH DOOLEY

ENTERPRISES FOR TRAINING AND DUTY AMMUNITION

OBJECTIVE

To seek City Council approval to increase amount of the existing purchase order with Dooley Enterprises, Inc. (Dooley) by \$50,000, for the purchase of training and duty ammunition for the Police Department.

BACKGROUND

In January 2013, City Council approved a purchase order with Dooley Enterprises for the purchase of Winchester duty and training ammunition for the Police Department. The purchase order was approved for a period of three (3) years at \$90,000 per year, for a total of \$270,000.

Dooley Enterprises, Inc. is the only Southern California distributor of Winchester training and duty ammunition. Pursuant to Garden Grove Municipal Code Section 2.50.060(d), and based on the Police Department's recommendation, the Finance Director has determined that Winchester ammunition can only be obtained through Dooley Enterprises, Inc.

It is important for Police Officers to train with the same ammunition they carry on duty. The performance of the Winchester product is among the top in the industry, and has been the City's choice of ammunition for over twenty years because of its quality and low failure rate.

DISCUSSION

In April 2013, City Council approved the purchase of 110 rifles for the Police Department; rifle shipments were received between December 2013 and February 2014. The need for additional training and duty rounds for the rifles significantly increased the overall cost for ammunition during 2014, and funds allocated to the purchase order with Dooley Enterprises have expired a full year earlier than originally expected.

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It is requested that the purchase order be increased by \$50,000, to a new total of \$320,000, to allow ammunition purchases to continue. Currently, \$90,000 is allocated to ammunition purchases from Dooley. For FY 2015-16, requests will be made to adjust the allocation to accommodate the increased annual costs.

FINANCIAL IMPACT

The \$50,000 increase will be absorbed by reallocating funds currently approved in the FY 2014-15 budget. There will be no additional impact on the General Fund for the remainder of FY 2014-15.

RECOMMENDATION

It is recommended that the City Council:

• Authorize the Finance Director to increase the purchase order with Dooley Enterprises, Inc. by \$50,000 to a new total amount of \$320,000, for the purchase of Winchester duty and training ammunition.

TODD D. ELGIN Chief of Police

By: Courtney Allison

Police Fiscal Analyst

Recommended for Approval

Allan L. Roeder

Interim City Manager