

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Allan L. Roeder  
From: William E. Murray  
Dept.: Interim City Manager  
Dept.: Public Works  
Subject: APPROPRIATION OF GRANT FUNDING FOR PROJECTS NO. 7246 AND 7258 - HARBOR BOULEVARD PUBLIC IMPROVEMENT PROJECTS PHASE 1 AND II  
Date: January 27, 2015

OBJECTIVE

For City Council to appropriate federal grant funding, Tourism Improvement District ("TID") Transit and Street Improvement funding for the construction of Projects 7246 and 7258 - Harbor Boulevard Improvement Projects Phase I & II and for incidental street improvement costs.

BACKGROUND/DISCUSSION

On November 11, 2014, City Council approved a contract with GMC Engineering, Inc. in the amount of \$5,172,097.04 for the construction of the Harbor Boulevard Improvement Project Phases IA, IB, IIA & IIB, ("Projects"), as required by the Disposition and Development Agreement for the development of the Great Wolf Lodge Southern California. The Projects cover the segments on Harbor Boulevard between Garden Grove Boulevard and Chapman Avenue and includes the addition of new palm trees, landscaping, permanent automatic irrigation system, lighting (street, pedestrian, and landscape), hardscape and banners. Additionally, TID Street Improvement Funding, designated for Harbor Boulevard improvements north of Chapman Avenue, is included as the planning and design process for median improvements is underway.

In order for staff to meet all contractual payment obligations, additional funding appropriations will need to be made for the (1) Economic Development Administration ("EDA") federal grant, (2) Environmental Protection Agency ("EPA") federal grant, (3) TID Transit funding, and (4) TID Street Improvements. Funding appropriations were made during the November 11, 2014 meeting; however, not all grant funding awarded to the City was fully appropriated at that time. The appropriation for TID Street Improvement Funding is also being requested to cover incidental transportation costs.

FINANCIAL IMPACT

There is no impact to the General Fund. EDA, EPA and TID funding had previously been earmarked for subject projects.

RECOMMENDATION

It is recommended that the City Council:

- Approve the appropriation of \$760,000 in grant funds for the Projects as follows: \$350,000 in EDA grant funding; \$60,000 in EPA funding; \$165,000 in TID Transit funding; and \$185,000 in TID Street Improvement Funding.

  
WILLIAM E. MURRAY, P.E.  
Public Works Director

By: Ana Neal  
Sr. Administrative Analyst

Recommended for Approval

  
Allan L. Roeder  
Interim City Manager