

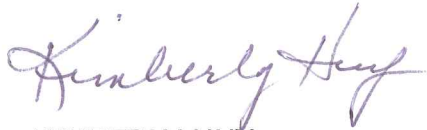
SUPPLEMENTAL APPROPRIATION FOR
FY 2015-16 BUDGET
July 13, 2015

IN CONNECTION WITH
AGENDA ITEM NO. 7.a.

donations, which represents more than 79% of the total cost of the event. The supplemental appropriation is requesting that \$139,575 be made to the 2015-16 Fiscal Year Budget to pay for an Open Streets event. It is anticipated that \$79,000 of this amount will be reimbursed from the OC-PICH Grant, making the total General Fund obligation toward the event \$60,575.

RECOMMENDATION

It is recommended that the City Council approve a supplemental appropriation for a 2015 Open Streets event within the 2015-16 Fiscal Year.



KIMBERLY HUY
Community Services Director



SUSAN EMERY
Community Development Director

Attachment: Open Street 2015 Proposed Budget