



PUBLIC HEARING: FY 2014-15 CONSOLIDATED  
ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
September 22, 2015  
Page 2

- Homeless prevention and intervention to help 873 persons avoid or recover from homelessness
- Assisted 1,360 seniors with services and meal delivery
- Reduction of crime in gang activity hot spots in low- and moderate-income areas
- Entered into an Affordable Housing Agreement to construct 47 units for low-income seniors and families

HUD requires local jurisdictions to make the CAPER available to the public for examination and comment for at least 15 days. A public notice published on August 19 and August 22 advertised a public comment period to conclude with this public hearing before City Council. The Neighborhood Improvement and Conservation Commission held a meeting on September 14, 2015 to accept public comments.

FINANCIAL IMPACT

The CAPER reports accomplishments using \$5.9 million of CDBG, HOME, and ESG funds during FY 2014-15 in accordance with the 2014-15 Action Plan previously approved by City Council. Expenditures enabled the City to provide a higher level of services to its low/moderate-income residents and neighborhoods.

RECOMMENDATION

It is recommended that the City Council:

- Hold a Public Hearing to hear and issue comments concerning the FY 2014-15 CAPER; and
- Accept the report and direct its transmission to HUD.



KARL HILL  
Interim Community Development Director



By: Allison Mills  
Neighborhood Improvement Manager

Attachment: Draft FY 2014-15 Consolidated Annual Performance and Evaluation Report

Approved for Agenda listing



Scott C. Stiles  
City Manager

**CITY OF GARDEN GROVE**

**PROGRAM YEAR 2014**

**CONSOLIDATED ANNUAL PERFORMANCE  
AND EVALUATION REPORT (CAPER)**

**Projects and Activities Assisted by Housing and Urban  
Development Department Funds**

**July 1, 2014 through June 30, 2015**

**DRAFT**

**Prepared by City of Garden Grove  
Community Development Department**

**CITY OF GARDEN GROVE  
2014-15**



# CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT

## TABLE OF CONTENTS

<b>EXECUTIVE SUMMARY</b> .....	i
A. Purpose of the Consolidated Annual Performance and Evaluation Report .....	i
B. 2014-15 Action Plan .....	i
C. Available Resources.....	i
D. Geographic Distribution of Activities .....	iii
E. Summary of Priority Needs, Goals, and Accomplishments .....	iii
<b>I. ANNUAL PERFORMANCE SUMMARY</b> .....	1
A. Assessment of Five-Year Goals and Objectives .....	1
B. Affordable Housing.....	1
C. Continuum of Care to Prevent and Address Homelessness.....	4
D. Affirmatively Furthering Fair Housing .....	6
E. Economic Development.....	11
F. Neighborhood Improvement.....	12
G. Neighborhood Safety.....	13
H. Evaluating and Reducing Lead-Based Paint Hazards.....	13
I. Addressing Special Population Needs.....	13
J. Other Anti-Poverty Efforts.....	14
K. Leveraging Resources.....	16
L. Self-Evaluation .....	16
M. Citizen Comments.....	17
<b>II. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM</b> .....	18
A. Use of CDBG Funds for Priority Needs .....	18
B. Changes in Program Objectives and/or Funding.....	18
C. Efforts to Leverage Funds and Implement Planned Actions.....	18
D. CDBG National Objective, Eligibility, and Beneficiary Compliance.....	18
E. Funding or Displacement from Acquisition, Rehabilitation, or Demolition.....	19
F. Job Generation from Economic Development.....	19
G. Program Income.....	20
<b>III. HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)</b> .....	20
A. Use of HOME Funds for Priority Needs.....	20
B. HOME Matching Resources .....	21
C. HOME Program Income .....	21
D. Contracts and Subcontracts With MBEs and WBEs.....	21
E. Inspections of HOME-Assisted Rental Housing .....	21
<b>IV. EMERGENCY SHELTER GRANT (ESG) PROGRAM</b> .....	22
A. Use of ESG Funds to Address Priority Needs .....	22
B. ESG Resource Matching and Utilization.....	23

<b>EXHIBIT 1: PROGRAM YEAR 2014-15 ACTION PLAN SUMMARY .....</b>	<b>24</b>
<b>EXHIBIT 2: MAP OF PROJECT IMPLEMENTATION AREAS .....</b>	<b>25</b>
<b>EXHIBIT 3: NOTICES OF PUBLIC COMMENT PERIOD .....</b>	<b>26</b>
<b>EXHIBIT 4: SUMMARY OF ACCOMPLISHMENTS .....</b>	<b>27</b>
<b>EXHIBIT 5: SUMMARY OF CONSOLIDATED PLAN PROJECTS .....</b>	<b>28</b>
<b>EXHIBIT 6: CDBG FINANCIAL SUMMARY .....</b>	<b>29</b>
<b>EXHIBIT 7: CDBG ACTIVITY SUMMARY REPORT (GPR) .....</b>	<b>30</b>
<b>EXHIBIT 8: HOME ANNUAL PERFORMANCE REPORT .....</b>	<b>31</b>
<b>EXHIBIT 9: HOME MATCH REPORT .....</b>	<b>32</b>
<b>EXHIBIT 10: ESG PERFORMANCE MEASURE REPORT* .....</b>	<b>33</b>
<b>EXHIBIT 11: CDBG PERFORMANCE MEASURE REPORT .....</b>	<b>34</b>
<b>EXHIBIT 12: SUMMARY OF SPECIFIC ANNUAL OBJECTIVES .....</b>	<b>35</b>
<b>EXHIBIT 13: ANNUAL HOUSING COMPLETION GOALS .....</b>	<b>36</b>
<b>EXHIBIT 14: PRIORITY HOUSING NEEDS / INVESTMENT PLAN GOALS .....</b>	<b>37</b>
<b>EXHIBIT 15: PRIORITY COMMUNITY DEVELOPMENT NEEDS .....</b>	<b>38</b>
<b>EXHIBIT 16: CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA REPORT .....</b>	<b>39</b>
<b>EXHIBIT 17: HOUSING PERFORMANCE REPORT .....</b>	<b>40</b>

## **EXECUTIVE SUMMARY**

### **A. Purpose of the Consolidated Annual Performance and Evaluation Report**

The City of Garden Grove is the recipient of federal Community Development Block Grant (CDBG), HOME Investment Partnership (HOME) and Emergency Solutions Grant (ESG) funds. The U.S. Department of Housing and Urban Development (HUD) provides these funds to the City on a formula basis. As a recipient of these funds, the City was required to prepare a five-year strategic planning document for 2010-2015, known as the Consolidated Plan 2010, which identifies the housing and community needs of the City. Annual Action Plans establish special goals and objectives for each year.

In addition to the Consolidated Plan and annual Action Plan, the City of Garden Grove is required to provide the public and HUD with an assessment of its accomplishments at the end of each fiscal year. This annual assessment is known as the Consolidated Annual Performance and Evaluation Report (CAPER). This CAPER provides an update and evaluation of housing and community development projects utilizing CDBG, HOME and ESG funds that occurred during Program Year 2014-15 (covering July 1, 2014 through June 30, 2015).

### **B. 2014-15 Action Plan**

Exhibit 1 summarizes the allocation of the City's CDBG, HOME and ESG funding resources during the year.

### **C. Available Resources**

During 2014-15, the City obtained the HUD funds and leveraged the other resources shown in the following table.

<b>Funding Source</b>	<b>Resources Received</b>	<b>Source</b>
<b>HUD Consolidated Plan Funds</b>		
CDBG entitlement	\$1,973,147	HUD
CDBG program income	\$0	
CDBG previous years' funds	\$74,307	HUD
HOME entitlement	\$488,187	HUD
HOME program income	\$64,799	
HOME previous years' funds	\$3,119,800	HUD
ESG (Emergency Solutions Grant)	\$159,556	HUD
<b>Total HUD Funds</b>	<b>\$5,879,796</b>	
<b>Other Resources</b>		
Section 8 vouchers	\$28,108,000	Housing Authority/HUD
CalHOME	\$1,000,000	HCD
HOME funding match	\$2,514,517	Private, non-federal funds
ESG funding match	\$290,158	Private, non-federal funds
<b>Total Other Resources</b>	<b>\$31,912,675</b>	
<b>Total HUD and Other Funds</b>	<b>\$37,792,471</b>	



#### **D. Geographic Distribution of Activities**

Consistent with HUD goals for the CDBG, HOME, and ESG programs, the City utilized these funds for the benefit of low- and moderate- income residents and neighborhoods.

Some activities, notably including substandard building abatement and gang suppression unit activities, were planned and performed to benefit the City's low- and moderate- income neighborhoods on an eligible area basis. Exhibit 2 is a map of those neighborhoods, defined by CDBG regulations as census tracts or block groups where at least 51% of households are low- and moderate-income, as well as our other project locations. Across the City, 64.3% of all residents lived in low- or moderate- income households as of the 2000 census. Exhibit 2 also shows the location of completed projects with specific addresses. Some other programs were made available to individuals from low- or moderate-income households throughout the community, regardless of their place of residence, such as housing rehabilitation grants, meal delivery to frail homebound seniors, Senior Center services, homeless prevention and intervention.

Funding for acquisition of properties for affordable housing may be made anywhere in the City, provided there is an agreement to make a specified number or share of the units available to income-eligible residents for the required period of time. During program year 2014-15, HOME funding was made available for acquisition and rehabilitation of properties for affordable housing, and the City entered into an Affordable Housing Agreement with Jamboree Housing for the new construction of 47 senior and family affordable rental units.

#### **E. Summary of Priority Needs, Goals, and Accomplishments**

The following table outlines the priority needs and five-year objectives for housing and community development identified in the Consolidated Plan for Program Years 2010 through 2015 and enumerates accomplishments for this year and to date.

Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*		
Five-Year (2010-11 – 2014-15) Objectives and Goals	2014-15 Performance <sup>1</sup>	2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance
<b>HOUSING PRIORITY NEEDS</b>		
H-1. Increase and preserve the supply of affordable housing through acquisition and/or rehabilitation. <u>5-Year Goal:</u> Acquire and rehabilitate 100 multi-family units over the next five years, for an average of 20 units annually. <u>2014-15 Goal:</u> Acquire and rehabilitate 20 multi-family units.	• No multi-family housing units were acquired/rehabilitated during this program year.	<ul style="list-style-type: none"> <li>• 103 units in the Grove Park project have been acquired/rehabilitated.</li> <li>• 103% of 5 year goal completed.</li> </ul>
H-1A. Affordable housing acquisition. <u>5-Year Goal:</u> None Specified. <u>2014-15 Goal:</u> Assist in the acquisition/rehabilitation of four housing units to be provided as affordable rental housing. Locations Unknown.	• No multi-family housing units were acquired/rehabilitated during this program year.	<ul style="list-style-type: none"> <li>• 103 units in the Grove Park project have been acquired/rehabilitated.</li> </ul>
H-1C. Senior Home Improvement Grant Program. <u>5-Year Goal:</u> Provide 50 home improvement grants to senior homeowners. <u>2014-15 Goal:</u> Provide 10 home improvement grants to senior homeowners.	<ul style="list-style-type: none"> <li>• Provided no Senior Home Improvement Grants to senior homeowners. Our Senior Grants were reserved for residents in our targeted "Neighborhood Improvement Areas". No interest was generated in these areas.</li> </ul>	<ul style="list-style-type: none"> <li>• Provided 43 Senior Home Improvement Grants to senior homeowners.</li> <li>• 84% of 5 year goal completed.</li> <li>• In 2010, an additional 22 seniors received minor home improvements through the Caring Neighbors Program.</li> </ul>

<sup>1</sup>Additional accomplishments are reported in the exhibits to this report, due to the fact that they were completed in HUD's online reporting system between July 1, 2014 and June 30, 2015. However, where the project accomplishments were completed prior to July 1, 2014 (but the final project billing was completed later), those accomplishments are not reported in this narrative to avoid redundancy with prior CAPER reports.

Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*		
Five-Year (2010-11 – 2014-15) Objectives and Goals	2014-15 Performance <sup>1</sup>	2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance
<p>H-1D. Maintain housing quality-code enforcement/ substandard housing abatement.</p> <p><u>5-Year Goal</u>: Initiate abatement enforcement of 500 units in low- and moderate-income neighborhoods and achieve abatement in at least 300 units.</p> <p><u>2014-15 Goal</u>: Initiate abatement enforcement of 244 units within low- and moderate-income neighborhoods.</p>	<p>Initiated abatement enforcement of 237 units and achieved abatement in 193 units.</p>	<ul style="list-style-type: none"> <li>Initiated abatement enforcement of 1,015 units and achieved abatement in 870 units.</li> <li>203% of 5 year goal to initiate abatement enforcement completed.</li> <li>290% of 5 year goal to achieve abatement completed.</li> </ul>
<p>H-1D. Maintain housing quality-code enforcement/ Code Enforcement</p> <p><u>5-Year Goal</u>: None Stated</p> <p><u>2014-15 Goal</u>: Activity was not funded this year.</p>		<ul style="list-style-type: none"> <li>Initiated code enforcement at 1,681 properties.</li> </ul>
<p>H-2A. Expand homeownership opportunities and assist homebuyers with the purchase of affordable housing.</p> <p><u>5-Year Goal</u>: Assist 1 first-time homebuyers.</p> <p><u>2014-15 Goal</u>: Assist 1 first-time homebuyers.</p>	<p>Assisted with 0 first time homebuyers by providing a soft second loan to purchase affordable housing. The City was unable to provide any soft second loans because our program was in the design phase.</p>	<ul style="list-style-type: none"> <li>Assisted with 39 first time homebuyers by providing a soft second loan to purchase affordable housing.</li> <li>3,900% of 5 year goal completed.</li> </ul>

<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b>	<b>2014-15 Performance<sup>1</sup></b>	<b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b>
<p>H-3A. Promote new construction of affordable housing*</p> <p><u>5-Year Goal:</u> Assist in the construction of 167 new units affordable to low- and moderate-income households.</p> <p><u>2014-15 Goal:</u> Facilitate predevelopment of new housing projects that will include 34 affordable units.</p>	<p>• An Affordable Housing Agreement between the City and Garden Grove Housing Partners was approved for the construction of 47-units consisting of affordable senior and multifamily housing.</p>	<ul style="list-style-type: none"> <li>• Agreement approved for the construction of 47-affordable units.</li> <li>• Staff processed two Density Bonus Ordinances for projects with a total of 59 units. 9 of the units will be affordable to low- and moderate-income households.</li> <li>• 5% of 5 year goal completed.</li> </ul>
<p>H-4A. Provide rental assistance to extremely low- and low-income renters to alleviate rental cost burdens.*</p> <p><u>5-Year Goal:</u> Assist 2,337 households annually.</p> <p><u>2014-15 Goal:</u> Assist 2,337 households residing in Garden Grove through Section 8 housing choice voucher rental subsidies.</p>	<p>• 2,337 Section 8 tenants.</p>	<ul style="list-style-type: none"> <li>• 2,337 Section 8 tenant households assisted annually and 100% lease-up of City's Section 8 vouchers.</li> <li>• 100% of 5-year goal completed.</li> </ul>
<p>H-4B. Tenant Based Rental Assistance (TBRA)*</p> <p><u>5-Year Goal:</u> Assist approximately 180 households annually.</p> <p><u>2014-15 Goal:</u> Assist approximately 180 households.</p>	<p>• Assisted 62 low-income households with rental assistance in the form of a voucher.</p>	<ul style="list-style-type: none"> <li>• Assisted 62 low-income households with rental assistance in the form of a voucher.</li> <li>• 34% of 5-year goal completed since program commencement in March 2014.</li> </ul>

<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<p><b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b></p> <p>H-5A. Evaluate and reduce lead-based paint hazards.  <u>5-Year Goal:</u> Test 50 homes (10 per year) for lead-based paint as part of the Senior Home Improvement Grant Program.  <u>2014-15 Goal:</u> Test housing rehabilitation projects proposed for HUD funding where disturbed paint is observed or paint may be disturbed by the project, as required by Federal Lead Based Paint Regulations. Provide interim controls, were lead paint is found, through grants. The City will continue to seek partnerships with organizations like the Orange County Lead-Based Paint Collaborative.</p>	<p><b>2014-15 Performance<sup>1</sup></b></p> <ul style="list-style-type: none"> <li>• No housing rehabilitation projects or home buyer homes were assisted this program year. Therefore, no lead-based paint testing was necessary.</li> </ul>	<p><b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b></p> <ul style="list-style-type: none"> <li>• Tested 39 housing rehabilitation projects proposed for HUD funding where disturbed paint is observed or paint may be disturbed by the project and 25 home buyer loan homes.</li> <li>• 128% of 5 year goal completed.</li> </ul>
<p><b>FAIR HOUSING NEEDS</b></p>		
<p>H-6A. Continue to promote equal housing opportunities for all residents.  <u>5-Year Goal:</u> Support fair housing counseling and outreach programs to assist 2,500 persons.  <u>2014-15 Goal:</u> Support fair housing counseling and outreach programs to assist 500 persons.</p>	<ul style="list-style-type: none"> <li>• Assisted 20 households with fair housing counseling.</li> <li>• Assisted in 10 discrimination cases.</li> <li>• Responded to 429 other housing issues.</li> <li>• Conducted 21 community outreach events</li> <li>• Distributed 10,272 pieces of literature.</li> </ul>	<ul style="list-style-type: none"> <li>• Assisted in 1,480 landlord/tenant disputes.</li> <li>• Assisted 1,217 in housing issues.</li> <li>• Assisted in 58 discrimination inquires.</li> <li>• Conducted 195 community education activities.</li> <li>• Distributed 35,470 information packets.</li> <li>• 110% of 5 year goal completed.</li> </ul>

Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*		
Five-Year (2010-11 – 2014-15) Objectives and Goals	2014-15 Performance <sup>1</sup>	2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance
<b>HOMELESS PRIORITY NEEDS</b>		
<p>H-7. Address the needs of homeless individuals and those at risk of homelessness.</p> <p><u>5-Year Goal:</u> Provide emergency/transitional housing or homeless prevention services to 1,250 individuals.</p> <p><u>2014-15 Goals:</u> Provide emergency/transitional housing or homeless prevention services to 765 individuals.</p>	<p>• Provided services to 873 individuals.</p>	<p>• Provided services to 9,404 individuals.</p> <p>• 752% of 5 year goal completed.</p>
<p>H-7A. Thomas House Temporary Shelter</p> <p><u>5-Year Goal:</u> None Specified.</p> <p><u>2014-15 Goal:</u> Provide food shelter, and a full spectrum of life skill resources to 120 individuals (approximately 37 families). Prevent 100 persons from becoming homeless through case management and rental assistance.</p>	<p>• Provided food, shelter and resources to 147 individuals.</p> <p>• Prevented 100 persons from becoming homeless through case management and rental assistance.</p>	<p>• Provided food, shelter and resources to 5544 individuals.</p> <p>• Prevented 210 persons from becoming homeless through case management and rental assistance.</p>

<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b>	<b>2014-15 Performance<sup>1</sup></b>	<b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b>
<p>H-7B. Women’s Transitional Living Center Independence from Dependence Program.  <u>5-Year Goal:</u> None Specified.  <u>2014-15 Goal:</u> Provide shelter and supportive services for 115 adult and child victims of domestic violence/trafficking, provide hotline services to 110 adults, provide addiction treatment to 45 adults.</p>	<ul style="list-style-type: none"> <li>• Provided shelter to 11 survivors of family violence.</li> <li>• Provided 34 adults with hotline services.</li> <li>• Provided outreach/education events to 239 adults and children.</li> <li>• Provided substance abuse treatment to 4 adults.</li> </ul>	<ul style="list-style-type: none"> <li>• Provided shelter to 469 survivors of family violence.</li> <li>• Provided 1,509 individuals with intensive support programs.</li> <li>• Provided outreach/education events to 3,356 adults and children.</li> <li>• Provided substance abuse treatment to 88 adults.</li> <li>• Provide outreach and advocacy to 1,309 adults and children.</li> </ul>
<p>H-7C. Interval House Crisis Shelters.  <u>5-Year Goal:</u> None Specified.  <u>2014-15 Goal:</u> Provide domestic violence shelter support services for 205 victims of domestic violence and their children. Rapid rehousing services for 5 households.</p>	<ul style="list-style-type: none"> <li>• Provided domestic violence shelter support services to 248 victims of domestic violence and their children.</li> <li>• Provided rapid rehousing services to 6 households (representing 9 individuals).</li> </ul>	<ul style="list-style-type: none"> <li>• Provided domestic violence shelter support services to 1,715 victims of domestic violence and their children.</li> <li>• Provided homeless prevention service to 9 households.</li> <li>• Provided rapid rehousing services to 25 households.</li> </ul>
<p>H-7D. Mercy House Living Centers  <u>5-Year Goal:</u> None Specified.  <u>2014-15 Goal:</u> Provide temporary shelter, food, hygiene and other services to the homeless for 70 individuals or families with children.</p>	<ul style="list-style-type: none"> <li>• Provided emergency shelter, hot meals, and access to showers to 70 individuals or families with children.</li> </ul>	<ul style="list-style-type: none"> <li>• Provided emergency shelter, hot meals, and access to showers to 160 individuals or families with children.</li> </ul>
<p>H-7E. OC Partnership.  <u>5-Year Goal:</u> None Specified.  <u>2014-15 Goal:</u> Provide Homeless Management System (HMIS) training and technical support.</p>	<ul style="list-style-type: none"> <li>• Provide Homeless Management System (HMIS) training and technical support.</li> </ul>	<ul style="list-style-type: none"> <li>• Provided Homeless Management System (HMIS) training and technical support.</li> </ul>

Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*		
Five-Year (2010-11 – 2014-15) Objectives and Goals	2014-15 Performance <sup>1</sup>	2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance
<b>COMMUNITY DEVELOPMENT NEEDS</b>		
<p>CD-1. Preserve and improve existing public services for special needs groups.</p> <p><u>5-Year Goal:</u> Assist approximately 2,000 senior residents with senior services. Enhance the safety of 7,500 people in low- and moderate-income neighborhoods through crime suppression.</p> <p><u>2014-15 Goal:</u> Assist approximately 400 senior residents with senior services. Enhance the safety of 1,500 low- and moderate-income residents.</p>	<p>Assisted 1,360 individuals directly through public services including the City's Senior Center and the senior home meal delivery program.</p> <ul style="list-style-type: none"> <li>Enhanced the safety of 1,157 residents of low- and moderate-income neighborhoods served on an area wide basis through the gang suppression unit.</li> </ul>	<ul style="list-style-type: none"> <li>Assisted 5,740 individuals directly through public services including the City's Senior Center and the senior home meal delivery program.</li> <li>Enhanced the safety of 6,311 residents of low- and moderate-income neighborhoods served on an area wide basis through the gang suppression unit.</li> <li>287% of 5 year goal to provide senior services completed.</li> <li>84% of 5 year goal to provide enhanced safety completed.</li> </ul>
<p>CD-1A. H. Louis Lake Senior Center.</p> <p><u>5-Year Goal:</u> None Specified.</p> <p><u>2014-15 Goal:</u> Provide 200 seniors with one or more programs at the H. Louis Lake Senior Center.</p>	<p>Enrolled 711 new seniors in one or more programs.</p>	<ul style="list-style-type: none"> <li>Provided services and/or meals to 2,361 seniors.</li> </ul>
<p>CD-1B. Community SeniorServ.</p> <p><u>5-Year Goal:</u> None Specified.</p> <p><u>2014-13 Goal:</u> Provide raw food for congregate meals for 400 unduplicated Garden Grove residents.</p>	<p>Provided meals to 649 total unduplicated meals.</p>	<ul style="list-style-type: none"> <li>Provided meals to 3,379 total unduplicated Garden Grove residents.</li> </ul>



<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b>	<b>2014-15 Performance<sup>1</sup></b>	<b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b>
<p>CD-1C. Crime Awareness- Gang and Crime Suppression.            5-Year Goal: None Specified.            2014-15 Goal: Provide gang violence prevention, gang probation checks, and counseling referrals, and youth truancy intervention to enhance the safety of at least 1,500 residents of low- and moderate-income neighborhoods.</p>	<p>• Provided 1,157 residents in low- and moderate income neighborhoods with gang violence prevention, gang probation check, counseling referrals, and youth truancy intervention.</p>	<p>• Provided 6,311 residents in low- and moderate income neighborhoods with gang violence prevention, gang probation check, counseling referrals, and youth truancy intervention.</p>
<p>CD-2. Improve neighborhoods through public facility and infrastructure improvements.            5-Year Goal: None Specified.            2014-15 Goal: None Specified.</p>		<ul style="list-style-type: none"> <li>• Slurry Seal project completed.</li> <li>• Street Light project completed with non-HUD funds.</li> <li>• A splash pad play apparatus and upgraded electrical improvements were made.</li> <li>• Four air conditioning units were replaced at Acacia Adult Day Care.</li> <li>• Bid documents have been prepared for the renovation of restrooms at the Senior Center.</li> <li>• Restrooms at the H. Louis Lake Senior Center were upgraded with non-Federal funds.</li> </ul>
<p>CD-2. Infrastructure improvements.            5-Year Goal: Complete 2 infrastructure projects over the next five years.            2014-15 Goal: Provide public improvements in a designated area.</p>		<ul style="list-style-type: none"> <li>• Slurry Seal project completed.</li> <li>• Street Light project completed with non-HUD funds.</li> <li>• 100% of 5 year goal completed.</li> </ul>

<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b>	<b>2014-15 Performance<sup>1</sup></b>	<b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b>
<p>CD-2. Fire safety and public health.  <u>5-Year Goal:</u> Development of a new Fire Station and support for equipment upgrades.  <u>2014-15 Goal:</u> None Stated</p>		<ul style="list-style-type: none"> <li>Final payment made for the property acquisition for the future fire station.</li> </ul>
<p>CD-2A. Parks and Recreation.  <u>5-Year Goal:</u> Complete 2 park improvement projects over the next five years.  <u>2014-15 Goals:</u> None stated.</p>		<ul style="list-style-type: none"> <li>A splash pad play apparatus and upgraded electrical improvements were made in 2011-12.</li> </ul>
<p>CD-2B. Rehabilitation of Public Facilities  <u>5-Year Goal:</u> None Stated  <u>2014-15 Goal:</u> None stated.</p>		<ul style="list-style-type: none"> <li>Restrooms were upgraded with non-Federal funds.</li> </ul>
<p>CD-3. Promote economic development and greater employment opportunities.  <u>5-Year:</u> Facilitate economic development projects.  <u>2014-15 Goal:</u> None Stated</p>	<ul style="list-style-type: none"> <li>Expended \$1,173,991 for partial repayment of Section 108 loan.</li> </ul>	<ul style="list-style-type: none"> <li>Acquired one property on Harbor Boulevard.</li> <li>Project will produce at least 50 permanent full time jobs.</li> <li>Made payments on existing Section 108 loan.</li> </ul>
<p>CD-3A. Economic Development.  <u>5-Year Goal:</u> None Specified.  <u>2014-15 Goal:</u> Acquire 1 to 4 properties on Harbor Blvd. for an economic development project, and prioritize repayment of the Section 108 loan.</p>	<ul style="list-style-type: none"> <li>Expended \$1,173,991 for partial repayment of Section 108 loan.</li> </ul>	<ul style="list-style-type: none"> <li>Acquired one property on Harbor Boulevard.</li> <li>Project will produce at least 50 permanent full time jobs.</li> <li>Made payments on existing Section 108 loan.</li> </ul>

<b>Priority Needs, Goals, and Accomplishments On Meeting 5-Year Objectives to Address Priority Needs*</b>		
<b>Five-Year (2010-11 – 2014-15) Objectives and Goals</b>	<b>2014-15 Performance<sup>1</sup></b>	<b>2010-11, 2011-12, 2012-13, 2013-14, and 2014-15 Cumulative Performance</b>
CD-4. Provide necessary planning and administrative activities to address housing and community development needs in the City. <u>5-Year Goal:</u> None Specified. <u>2014-15 Goal:</u> None specified.	<ul style="list-style-type: none"> <li>• Invested 113 hours in HUD related training.</li> <li>• Strengthened City's HUD and general financial management skills.</li> </ul>	<ul style="list-style-type: none"> <li>• Invested 488 hours in HUD related training.</li> <li>• Strengthened City's HUD and general financial management skills.</li> </ul>

♦ Programs are implemented so as to support the City's commitment to affirmatively further fair housing.

\* This information is also attached as Exhibit 12



## I. ANNUAL PERFORMANCE SUMMARY

In accordance with HUD's Community Planning and Development (CPD) Notice 98-018, this report (CAPER) has been prepared to meet HUD's requirements for annual performance evaluation. The CAPER will provide a review and evaluation of the City's performance over 2014-15, and the five-year timeframe of the Consolidated Plan.

### A. Assessment of Five-Year Goals and Objectives

The Summary of Accomplishments (page iv) includes an overview of Garden Grove's achievements in 2014-15 for each priority need and objective in the Consolidated Plan.

### B. Affordable Housing

The Summary of Accomplishments (page iv) compares the City of Garden Grove's 5-year housing goals from the Consolidated Plan with each year's accomplishments and progress to date.

#### Fostering, Maintaining, and Eliminating Barriers to Affordable Housing

The City of Garden Grove is committed to affordable housing, investing in both housing development and rehabilitation and services to create and maintain affordable housing, and eliminate barriers to accessing it. Through the following funding and staff commitments and actions, the City met or exceeded most of its housing goals for 2014-15:

- Rental assistance through Section 8 vouchers for 2,337 households in Garden Grove. The Housing Authority maintains 100% lease up to make full use of the vouchers, and staff are certified for Housing Quality Standards inspections to improve housing quality in the community.
- Assisted 62 low-income households with tenant-based rental assistance vouchers.
- Abated unsafe living conditions in 193 dwelling units.
- An Affordable Housing Agreement between the City and Garden Grove Housing Partners was approved for the construction of 47-units consisting of affordable senior and multifamily housing.
- Incentives for new affordable housing, such as a 25% density bonus to developers who agree to provide at least 20% of their units for low- and moderate- income households, and zoning ordinance provisions to allow the development of affordable secondary residential dwelling units in single-family residential zones.

**CITY OF GARDEN GROVE**  
**2014-15 PERFORMANCE EVALUATION (CAPER)**

- Commitment to equal access to housing, implemented through a contract with the Fair Housing Foundation for public awareness education, landlord / tenant counseling and dispute resolution, discrimination complaint investigations and referrals, and institutional capacity building.
- Requirements for residential and commercial developers to provide relocation assistance for existing residents, and incentives to make new housing units available to low-income renters.

Low- to Moderate-Income Renters and Homeowners

City assistance using HUD funds to renters and homeowners in 2014-15, by income category, was as follows:

*Extremely low-income renters and homeowners* (less than 30% of AMI)<sup>2</sup>: The City assisted 2,337 households, through Section 8 assistance (most of whom are extremely low income), continuing operation of 14 units of transitional housing for formerly homeless families at Thomas House.

*Low-income renters and homeowners* (household income 30-50% of AMI): A small portion of the 2,337 Section 8 households listed above may be very low-income rather than extremely low-income.

% AMI	Income Standard	Household Size					
		1	2	3	4	5	6
30%	HOME extremely low	20,250	23,150	26,050	28,900	31,250	33,550
50%	CDBG low; CalHome and HOME very low; Section 8 limit	33,750	38,550	43,350	48,150	52,050	55,900
80%	CDBG moderate; ADDI limit; Redevelopment and CalHome low	53,950	61,650	69,350	77,050	83,250	89,400
100%	Orange County Area Median Income	61,050	69,750	78,500	87,200	94,200	101,150
120%	Moderate Income	73,250	83,700	94,200	104,650	113,000	121,400

The City currently has an inventory of 1,321 rental units with affordability covenants of at least 15 and up to 55 years duration, which are currently in effect for households at 80% AMI or less. These covenants may have been established through CDBG, HOME, or redevelopment policies or funding assistance.

<sup>2</sup> Income limits for program eligibility are defined differently for the CDBG, ESG, and HOME programs, but all are based upon a % of the Orange County Area Median Income (AMI) for the household's size, below (current as of February 2014). Consult the City's Neighborhood Improvement staff for the program-specific standards.

*Homelessness and Special Needs:* Services funded through ESG assisted approximately 873 persons who are homeless or at risk of homelessness, as further described beginning on page 5.

The City helped nonprofit organizations provide congregate and home meal delivery programs for 649 homebound frail elderly to help them stay independently housed.

"Worst-Case Needs" in Housing

"Worst case needs" housing is defined by HUD as low-income renters who pay more than 50% of income for rent, live in severely substandard housing (including homeless people) or have been involuntarily displaced. Garden Grove's Housing Authority spearheads the City's efforts to address these needs.

In 2014-15, the Authority provided Section 8 rental assistance to 2,337 households, most of whom are extremely low-income. The Authority maintains close to 100% lease up of vouchers to maximize access, anticipating turnover so that new vouchers can be issued promptly to those on its Section 8 waiting list. As of July 2014, there were 16,500 active applicants on the waiting list, last opened in July 2010. 76% of the applicants are considered to be extremely low-income (below 30% of median income). 41% are families with children, 20% have a disabled head or co-head and 30% are elderly.

In 2014-15, the Housing Authority continued their Memorandum of Understanding (MOU) with Interval House and Thomas House Temporary Shelter giving preference to homeless families referred by these shelters to assist in their transition from emergency or transitional shelter to permanent, stable housing.

To improve housing choices for low-income renters, the Housing Authority is part of an award winning mobility agreement with two other housing authorities, the Anaheim Housing Authority and the Orange County Housing Authority, to facilitate voucher usage countywide. They also work together to actively encourage more landlord participation through workshops, newsletters, fairs, and other outreach.

Through its Family Self-Sufficiency (FSS) Program, in 2014-15 the Garden Grove Housing Authority is currently working with 38 households to find fuller, more skilled, or better paying employment. To date, 349 families have enrolled in the FSS Program; 122 families have completed the FSS contract and 53 are self-sufficient from housing assistance. Eight families have purchased their own homes that we know of. In addition, many participants achieved significant educational milestones, including master's degrees, bachelor's degrees, associate degrees, law degrees and training or education certificates. At the close of the fiscal year 2014-15, 18 families had escrow accounts in which they were saving towards long-term goals such as homeownership or other self-sufficiency objectives. The One-Stop Career Center and Consumer Credit Counseling provide supportive services related to employment readiness and job placement.

### Substandard Housing

The City makes two specific efforts to improve the overall quality of housing in the community and address the needs of persons in substandard housing. Firstly, the Housing Authority staff passed rigorous certification exams for the regular inspections it conducts of Housing Quality Standards (HQS) of units occupied by Section 8 tenants. The Authority includes higher standard local building codes in its HQS inspections and encourages landlords to improve units when negotiating rent increases.

Secondly, during 2014-15 the City's substandard housing code enforcement and abatement team opened cases on 237 housing units in low- and moderate- income neighborhoods and achieved abatement of unsafe or substandard conditions in 193 units through technical assistance, referrals to rehabilitation programs, or active enforcement.

### Code Enforcement

The City has established a Neighborhood Improvement Committee (NIC). The purpose of NIC is to bring together representatives for the various City departments to address blighting issues in identified neighborhoods. The Code Enforcement team is a vital resource in helping to identify and resolve code violations. The Code team also works closely with other City staff to identify home owners who qualify for rehabilitation loans or grants to assist with correction code deficiencies on their properties.

### Disabled Persons' Housing Needs

The City addresses the housing needs of persons with disabilities through both infrastructure investment and supportive services. The City's housing rehabilitation programs are designed to meet the needs of persons with disabilities. Wheelchair ramps, wider doors, grab bars, and lower counter tops are examples of the property improvements often included in housing rehabilitation projects involving persons with disabilities or limited mobility.

### Public Housing

The City of Garden Grove's Housing Authority does not operate any public housing. There are no resident initiatives or public housing improvements to report in 2014-15.

## **C. Continuum of Care to Prevent and Address Homelessness**

HUD has placed significant emphasis on providing a continuum of care for homeless individuals and families, meaning a comprehensive and coordinated housing and service delivery strategy that includes both homelessness prevention for those at risk and emergency and supportive services to help homeless persons attain self-



**CITY OF GARDEN GROVE**  
**2014-15 PERFORMANCE EVALUATION (CAPER)**

---

sufficiency. In 2014-15 the City of Garden Grove allocated \$159,556 in ESG funds in strengthening the local and regional continuum of care. Section IV of this report and Exhibit 10 provide more details about the programs funded specifically by ESG and the populations they served. In brief:

- An expenditure of \$41,875 in ESG funds for shelter operations and homeless prevention was awarded to Thomas House Temporary Shelter. Shelter operations and homeless prevention services helped 247 individuals. Shelter operations helped formerly homeless families in service-enriched transitional housing apartments, and homeless prevention service provided assistance, which prevented individuals from losing their existing housing. In addition to providing free shelter and some assistance with food and other essential household supplies, Thomas House provides extensive supportive services including child care, after-school tutoring, and parenting support groups to help children in the complex. In addition it provides counseling and assistance with money management, job readiness and placement, benefits enrollment and advocacy, transportation, and permanent housing placement. Thomas House also tries to stay in touch with its graduates for at least one year after they move out of the program, generally into permanent housing, and welcomes previous residents to meet with its case managers or participate in its on-site support groups at any time.
- An expenditure of \$18,000 in ESG funds for rapid rehousing and shelter operations was awarded to Women' Transitional Living Center (WTLC). Essential services and homelessness prevention helped WTLC to shelter 11 survivors of family violence, including men, women, and their children. As a complement to its safety net emergency shelter and transitional housing services, the Center provided 4 individuals with substance abuse treatment. WTLC staff also conducted outreach/education events in Garden Grove reaching 239 adults and children and provided hotline services to 34 adults.
- An expenditure of \$62,714 in ESG funds for shelter operations and rapid rehousing helped Interval House to provide shelter support services to 248 victims of domestic violence and provide six households with rapid rehousing services.
- An expenditure of \$10,000 in ESG funds for shelter operations to Mercy House Living Centers to provide emergency shelter, hot meals and access to showers to 70 individuals.
- An expenditure of \$7,500 in ESG funds for providing Homeless Management System (HMIS) training and technical support.
- An expenditure of \$20,000 in CDBG public services grant helped Community SeniorServ, Inc. to serve 649 Garden Grove seniors through daily hot lunches at the Senior Center and other congregate dining, and delivered breakfast, hot lunch, and dinner every weekday.

- A \$34,932 CDBG grant helped the Fair Housing Foundation to address 24 households with fair housing counseling, handle 10 housing discrimination inquiries, respond to 429 other housing issues, assist 20 households with fair housing counseling, and conduct 21 community outreach events for Garden Grove residents as described in Section D below.
- The City continued to participate in the regional Continuum of Care system by supporting the efforts of member Cities and local non-profit agencies that provide supportive services to the homeless. The City assisted the Orange County Continuum of Care during the Point In Time Count & Survey by providing information, resources and acting as a community liaison for interested community groups.

The City's actions to address the supportive housing needs of non-homeless special populations are described beginning on page 4. The City does not receive Housing Opportunities for Persons With AIDS/HIV (HOPWA) funds.

#### **D. Affirmatively Furthering Fair Housing**

The housing and homeless programs listed above are implemented so as to support the City's commitment to affirmatively further fair housing. In addition, the City has a contract with the Fair Housing Foundation. Services provided by Fair Housing Foundation include counseling, education programs, mediation of landlord-tenant disputes, and investigating alleged cases of discrimination.

It has been noted that local jurisdictions' policies and programs about housing development have different effects on fair housing concerns. Garden Grove requires all recipients of federal funds that are in any way related to housing - including in the development of housing, placement of clients in housing, or acceptance of Section 8 tenants - to assist in affirmatively furthering fair housing.

The City of Garden Grove collaborated with other Orange County municipalities, the County of Orange, and Fair Housing Council of Orange County, to develop and complete a comprehensive Regional Analysis of Impediments to Fair Housing Choice (AI) in 1996. FHCOC, again with the participation of Garden Grove and other jurisdictions, updated and republished the AI in 2010. The regional AI identified the major impediments and set of recommendations, the latter of which the City and its partners continued to implement in FY 2014-15:

### **2014-2015 ACTION TAKEN TO ADDRESS PRIVATE SECTOR IMPEDIMENTS TO FAIR HOUSING**

#### **Introduction**

The City of Garden Grove is required to undertake an analysis of impediments to fair housing that may be prevalent in the community, and to develop an action plan

to address impediments. The City, in collaboration with other Orange County communities, participated in the updating of a five-year analysis of impediments of fair housing. The 2015-2020 Orange County Regional Analysis of Impediments to Fair Housing Choice (Regional AI). The following are the private sectors impediments;

- Housing Discrimination
- Discriminatory Advertising
- Blockbusting
- Denial of Reasonable Accommodation
- Hate Crimes
- Unfair Lending

During the 2014-2015 report period the City of Garden Grove undertook the following programs/actions (on its own or in cooperation with a fair housing provider) to overcome the impediments to fair housing choices identified in the Regional AI:

1. Garden Grove contracted with Fair Housing Foundation (FHF) to provide comprehensive educational and enforcement programs for City residents. The FHF understands the private sector and is well equipped to analyze impediments, describe appropriate actions, and to follow-through on those actions. Programs/actions taken during the 2014-2015 report period included:
  - Fair Housing Outreach and Education

Program Overview:

FHF provides a comprehensive, extensive and viable education and outreach program. The purpose of this program is to educate tenants, landlords, owners, realtors and property management companies on fair housing laws; to promote media and consumer interest, and to secure grass roots involvement within the communities. In addition, FHF specifically aims outreach to persons and protected classes that are most likely to encounter housing discrimination.

**CITY OF GARDEN GROVE  
2014-15 PERFORMANCE EVALUATION (CAPER)**

Results (Table 1):

<b>Private Sector Impediment</b>	<b>2014-2015 Actions</b>	<b>2014-2015 Accomplishments</b>
Discriminatory Advertising  Denial of Reasonable Accommodation  Hate Crimes	<b>Number of Persons in Attendance</b> Community Relations; Management Training; Presentations; Workshops; Walk-In Clinics; Staff Development and Trainings;	2433 attendees
	<b>Booths</b> Provides fair housing literature at a community event.	7 events
	<b>Community Relations</b> FHF explains services offered and distributes Fair Housing literature.	21 contacts/meetings
	<b>Literature Distributions</b> The distribution of Fair Housing literature.	10,272 pieces
	<b>Management Training</b> Four hour training for property owners, managers, management companies and real estate professionals that covers Fair Housing Laws, and general guidelines	3 trainings
	<b>Presentations</b> Twenty-forty minute synopsis of FHF' services and statistics.	4 presentations
	<b>Workshops</b> Tenant workshops – two-hour training that covers overview of Fair Housing laws, leases and notices, rules and regulations, and tenant's obligations. Landlord workshop – two hour training that covers Federal and State Fair Housing Laws, rental process, selection criteria, rental agreements, rule and regulations, obligations and guidelines, etc.	8 workshops
	<b>Walk-In Clinics</b> Predetermined locations and times for clients to walk-in and seek information.	12 clinics

**CITY OF GARDEN GROVE**  
**2014-15 PERFORMANCE EVALUATION (CAPER)**

	<b>Media</b> Paid advertisements; newsletters; press releases; public service announcements; website visits, and other.	449 activities
	<b>Staff Development and Trainings</b> Housing Rights Center Summit, NFHA (National Fair Housing Alliance), Fair Housing Council of San Diego, and Legal Aid.	3 trainings
	<b>Tester Trainings</b> Training for candidates interested in assisting FHF investigate housing discrimination complaints in the service area.	15 trainings
	<b>FHF Annual Reception</b> Host a reception to meet and greet with City staff, City elected officials, and non-profit partners.	1 reception
	<b>FHF Annual Poster Contest</b> Youth throughout the service area enter a poster contest.	1 contest

- General Housing Counseling & Resolution

Program Overview:

FHF counsels tenants, landlords, and housing providers on their rights and responsibilities, which include:

- a. Responding to general housing inquires – screening and counseling
- b. Documenting general housing inquiries – maintaining data on every client, the problem and the resolution.
- c. Resolving general housing inquiries – counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals.

Results (Table 2):

Private Sector Impediment	2014-2015 Actions	2014-2015 Accomplishments
Housing Discrimination  Discriminatory Advertising  Denial of Reasonable Accommodation	<b>Inquiries</b>  FHF responds to general housing inquires, screens, inputs data, counsels, pursues habitability cases, provides unlawful detainer assistance, conducts mediations, and provides appropriate referrals.	429 inquiries

- Discrimination Counseling, Compliant Intake, and Investigation

Program Overview:

Federal and State Fair Housing Laws prohibit discrimination in the sale, rental, lease, negotiation, insurance, or financing of housing based on race, religion, sex, martial status, familial status, disability, national origin, ancestry, sexual orientation, source of income or other arbitrary reason. FHF provides fair housing services to tenants, home-seekers and housing providers, which include:

- a. Responding to discrimination inquiries and complaints – screening and counseling
- b. Documenting discrimination complaints – opening fair housing cases
- c. Investigating discrimination complaints – extensive testing
- d. Resolving discrimination complaints – conciliation, mediation, administrative agency referrals, and litigation.

Results (Table 3):

Private Sector Impediment	2014-2015 Actions	2014-2015 Accomplishments
Housing Discrimination	<b>Inquiries</b> FHF responds to discrimination inquires and complaints, screens, and counsel.	20 inquiries
Discriminatory Advertising		
Blockbusting	<b>Cases</b> FHF responds to discrimination, performs extensive testing, conciliate, mediates, administrative agency referrals, and litigation.	10 cases
Denial of Reasonable Accommodation		

2. FHF provided written materials in English, Spanish, Khmer, and Vietnamese, as well as having multiple language translation assistance available through multiple Memorandum of Understanding.
3. As part of FHF level of custom service and assurance of fair housing resolution, FHF staff uses all appropriate resources available to maintain staff expertise in law, regulations, and court decisions. These proactive activities keep FHF staff apprised of new and changing housing issues. Additionally, FHF staff is encouraged to network with other fair housing agencies, thus maximizing the assortment of resources outside of FHF's service area.

### **E. Economic Development**

The goal of HUD's community planning and development programs is to develop viable communities by providing decent housing and a suitable living environment and expanding economic opportunities, principally for low- and moderate- income persons. The City's efforts to foster, maintain, and eliminate barriers to affordable housing are the foundation of Garden Grove's efforts to assist persons living below the poverty level to move towards greater self-sufficiency. However, the City also identified several other community and economic development priorities in the Consolidated Plan. This and the following sections describe Garden Grove's use of HUD funds in 2014-15 to address poverty through economic development, neighborhood improvements in low- and moderate- income areas, reducing neighborhood safety risks, evaluating and addressing lead-based paint hazards, social services for special needs populations, and other anti-poverty efforts.

Garden Grove does continue to utilize HUD funds to assist in the expansion of economic opportunities for low- and moderate- income persons, particularly through enhanced job access. Specifically, in 2014-15, the City expended \$1,173,991 for partial repayment of a \$13.5 million Section 108 loan granted in 1996 and refinanced in 2008 to facilitate the second phase of the Harbor Corridor Resort Project. Prior to implementation of the project, the area was burdened by high crime rates, including theft, drug trafficking, and prostitution, plus elevated commercial vacancy rates, declining tax revenues, and diminishing investment interest. The Section 108 loan helped the City leverage private funds for land acquisition and development of three hotels and three restaurants, which have together hired almost twelve hundred persons. By mid-2002, the two hotels already operating used personnel recruitment efforts that were very open to low-income persons, including many who were referred by the City's One-Stop Career Center. Responses to an employee survey indicated that 59% were unemployed and 94% were low-income at the time of hire, and that the hotels provide training for jobs requiring special skills and education. Since then, several other major hotels and restaurants have opened in the Section 108-assisted area.

#### **F. Neighborhood Improvement**

Consistent with HUD's goals to help ensure a suitable living environment for residents, the City has active code, zoning, and substandard building code enforcement teams. In 2014-15, the City expended \$139,603 in CDBG funds to focus on substandard building code enforcement efforts to address deteriorating housing conditions and blight in low- and moderate- income neighborhoods, shown in Exhibit 2. Substandard housing code enforcement personnel inspect these areas, respond to complaints and conditions they observe, and send notices to property owners requiring corrections of violations. In 2014-15, the team opened up substandard housing cases on 237 units in these areas and successfully abated 193 of them through technical assistance, referrals to CDBG-funded rehabilitation programs or other remediation resources, and enforcement actions up to and including court action.

The City has established a Neighborhood Improvement Committee (NIC). The purpose of NIC is to bring together representatives for the various City departments to address blighting issues in identified neighborhoods. The Code Enforcement and Building Abatement team is a vital resource in helping to identify and resolve code violations. This team also works closely with City staff to identify home owners who qualify for rehabilitation loans or grants to assist with correction code deficiencies on their properties.

#### Multi-family Housing Acquisition and/or Rehabilitation

The City continues to focus attention on specific neighborhoods selected because of the extent of housing overcrowding, frequency of code enforcement violations, crime levels, or the age and condition of housing and public infrastructure. The City is continuing to provide HOME funds to target low-income neighborhoods with



deteriorating housing and property management, apartment overcrowding, graffiti, and emerging violent gang activity. However, during 2014-15, no viable properties became available.

### **G. Neighborhood Safety**

The City also enhances neighborhoods by investing CDBG funds in efforts to build services and infrastructure to deter crime and improve public safety. In 2014-15, a \$112,864 CDBG allocation was awarded to the Police Department's Gang Suppression Unit. The Gang Suppression Unit identified fourteen "hot spot" police districts and cafes for gang activity and planning in selected low- and moderate-income neighborhoods, inhabited by 34,546 Garden Grove residents. The Unit regularly tracks and reports their monitoring of parks, pool halls, and restaurants where gang activity planning and confrontation most often happens, resulting in weapons confiscation and reduced levels of gang violence in or near these businesses. In these districts specifically, the unit monitored cafes and cyber cafes 355 times, conducted 166 probation checks, completed 489 field interviews and initiated 178 arrests.

### **H. Evaluating and Reducing Lead-Based Paint Hazards**

The City has an aggressive policy to identify and address lead-based paint hazards in all HUD-funded housing rehabilitation projects. The City considers all housing rehabilitation an opportunity to address this hazard in case pregnant women or children might live in the house in the future. We, therefore, require lead paint testing for 100% of the City's HUD-funded residential rehabilitation programs where paint will be disturbed in properties built before 1978. Loan/grant recipients are required to obtain a lead-based paint inspection prior to commencement of work as well as a post-rehabilitation clearance test if the work disturbed areas where lead contamination had been found. Because the additional costs of lead hazard testing and remediation can be prohibitively expensive for low-income homeowners, the City covers as a grant the costs of the lead paint inspection, and if necessary any lead paint interim controls and lead clearance testing, in conjunction with any CDBG-funded housing rehabilitation grants or loans.

During 2014-15, the City funded no homebuyer or home rehabilitation projects. Therefore, no lead-based paint testing was conducted.

### **I. Addressing Special Population Needs**

According to the City's 2010-2015 Consolidated Plan, Garden Grove's underserved include the elderly, persons with physical or mental disabilities, youth, homeless, and extremely low-income persons. Other sections of this CAPER describe the City's numerous efforts in 2014-15 to meet the needs of special populations, including extremely low income households (pages 2 and 3), disabled residents (page 4), and homeless persons (page 5).

In addition, the City's senior population has a high need for affordable and quality housing and social services. Therefore, during the year, the City once again dedicated a total of \$28,509 in CDBG funds to the eleventh year of our Senior Home Improvement Grant program as described on page 1.

A \$163,712 CDBG expenditure assisted the City to enhance services at the H. Louis Lake Senior Center. In 2014-15, the Center served 711 individuals through programming available at the Center. The Center operates every weekday, offering a full calendar of free or low-cost recreational opportunities, classes, and services including diverse exercise programs, arts programs and contests, frequent specialized on-site health screenings as well as primary health care, field trips, card and board games, tax assistance and legal aid clinics, volunteering opportunities, special events, and information and referrals.

Community SeniorServ serves hot lunches in the Senior Center for an average of 80 participants daily. With the help of an expenditure of \$20,000 in CDBG funds, the Agency also delivered breakfast, a hot lunch, and a cold dinner each weekday, plus weekend packages of frozen food, to 649 frail homebound seniors in Garden Grove.

#### **J. Other Anti-Poverty Efforts**

CDBG-funded public services, a keystone of the City's anti-poverty strategies, served 1,360 individuals directly and 77,400 residents of low- and moderate-income neighborhoods on an area-wide basis through the gang suppression unit.

Through its Family Self-Sufficiency (FSS) Program, in 2014-15 the Garden Grove Housing Authority is currently working with 39 households to find fuller, more skilled, or better paying employment. To date, 349 families have enrolled in the FSS Program; 121 families have completed the FSS contract and 53 are self-sufficient from housing assistance. Eight families have purchased their own homes that we know of. In addition, many participants achieved significant educational milestones, including master's degrees, bachelor's degrees, associate degrees, law degrees and training or education certificates. At the close of the fiscal year 2014-15, 24 families had escrow accounts in which they were saving towards long-term goals such as home ownership or other self-sufficiency objectives. The FSS Coordinator is collaborating with other Coordinators in Orange County to conduct the FSS Program Coordinating Committee meetings on a quarterly basis. The purpose is to obtain supportive services information offered by various agencies in the community to benefit our current FSS participants.

The City operates two Family Resource Centers to facilitate community engagement and alleviate poverty in low-income neighborhoods throughout Garden Grove. Both centers offer free or low-cost direct services as well as information and referrals in English, Spanish, and Vietnamese to improve family resources and self-reliance. Both involve collaboration with many community agencies.

### **Magnolia Park Family Resource Center**

In 1997 the City of Garden Grove took a proactive approach to developing youth potential, supporting families, and developing communities by adopting the Family Opportunities Creating Unity and Support (FOCUS) philosophy. This philosophy led the City to convene an informal group of service providers for the purpose of community resource and information sharing. The group became the Community Cares Coalition (CCC). In 1999, the CCC received County grant funding to establish and open the first Center known as the Magnolia Park Family Resource Center (MPFRC), in response to the community needs for family support and prevention services. Since 1999, the MPFRC has provided the residents of Garden Grove and families of the Garden Grove Unified School District with vital community services to achieve its mission of "Building healthy communities one family at a time." With the support of the FOCUS Collaborative, MPFRC provides diverse services, including information and referral, new parent support groups and parenting workshops, recreation, short-term individual and family counseling, family advocacy case management, domestic violence education and intervention, differential response programs that involve family advocacy and in-home family support, and support services for adoptive, foster and kinship families raising a relative's child. In addition, the Center offers periodic immunization clinics and vision, hearing, and dental screenings as part of community-wide health fairs. On an ongoing basis, health advocates provide assistance through community outreach and advocacy, WIC and health insurance enrollment, immunization needs assessments, and culturally appropriate in-home support.

Over the last year (July 2014 - June 2015 ), the Magnolia Park Family Resource Center served 675 (duplicated) families and 890 (duplicated) clients through services and programs in partnership with the FOCUS Collaborative.

### **Buena Clinton Family Resource Center**

In 1999, the City of Garden Grove Community Services Department joined a coalition of non-profit organizations, local churches and government agencies that came together to address the critical needs of the Buena Clinton neighborhood. With previous experience operating a City-wide Family Resource Center, the City was able to secure funding for a new Family Resource Center dedicated to the Buena Clinton community, and has been the lead agency since its inception. In 2001, the Buena Clinton Family Resource Center opened its doors and formalized the Buena Clinton Neighborhood Coalition with the mission "to promote and strengthen a united Buena Clinton Community." With this mission, the Center and Coalition serve the neighborhood with an impressive array of programs and services focusing its efforts within the three primary components: Youth Enrichment, Safety, and Community Involvement/Empowerment. Some of these programs and services include a low-cost after school program to elementary school-aged children, programs for teens including homework assistance, individual and family counseling services, parent education classes, a snack program through Second Harvest Food

Bank providing over 8,000 free snacks during the school year and a summer lunch program that serves more than 4,000 meals, a summer day camp program for over 150 youth, educational and health screenings, community-wide events, and various other programs throughout the year .

### **K. Leveraging Resources**

During the report period, the City of Garden Grove leveraged its HUD funds with various private and public resources, as described in the Executive Summary (page ii). The City's fulfillment of the dollar-for-dollar match requirements for HOME and ESG are detailed on pages 23 and 26, respectively.

### **L. Self-Evaluation**

#### Addressing Obstacles to Address Unmet Needs

In addition to describing annual performance, HUD requires the City to undertake a self-evaluation of its efforts to address housing and community development needs. In general, the City of Garden Grove has made excellent progress towards its five-year housing and community development goals. Our activities and strategies are making an impact on identified needs in housing, homelessness, economic development, neighborhood improvement, and institutional development. However, the decreasing availability of funding for home buyer programs will be a challenge in the new program year.

During PY 2014-15, the City was awarded a CalHOME grant of \$1,000,000 to assist low-income households with the rehabilitation or purchase of mobile homes. During the program year, staff worked on executing our grant agreement with the State, program design and program implementation. The program is in place and we anticipate awarding loans during the next program year.

#### Overcoming Institutional Gaps and Enhancing Coordination

The Neighborhood Improvement Committee (NIC) exemplifies the City's efforts to overcome institutional gaps to address housing and community development in an integrated, comprehensive manner. On a monthly basis, managers from the Community Development, Community Services, Housing Authority, Police, and Public Works departments meet to discuss emerging neighborhood problems and decide upon coordinated, proactive strategies to address them.

The City's participation in Section 8 voucher mobility agreements (page 4) and the multi-agency FOCUS Collaborative (page 17) are other examples of interagency collaboration to address institutional gaps and collectively build capacity.

Compliance, Monitoring, and Other Program Administration

Although the City's HUD-funded activities and strategies have been very successfully addressed, we strive for continued improvements in our housing, homelessness, neighborhood improvement, and public service priority needs, and our grant administration, compliance, and monitoring. During 2014-15, the City continued to improve its project, fiscal, and other administrative management systems to ensure compliance with CDBG, HOME, and ESG program and comprehensive planning requirements through the following measures and accomplishments:

- The City's Community Development and Finance Departments worked together very intensively over the last six months, in preparation for this CAPER and for the 2014-15 Action Plan. Through several brainstorming meetings of managers and all staff from both teams and nearly daily problem-solving opportunities by staff, we have achieved comprehensive training of key staff in both departments on HUD program financial administration and using IDIS. More importantly, this cooperation has improved the timeliness of HUD fund drawdowns, established better procedures and schedules for aligning the City's general budget planning and the HUD Action Plan process, the City's general ledger and IDIS records, and for handling remaining funds at the end of the program year.
- In an effort to ensure up-to-date knowledge of HUD programs and policies, staff members invested 113 hours in training, workshops, or technical assistance sessions sponsored by HUD or by outside agencies but with direct relevance to correct HUD program implementation. Topics of the trainings included a Financial Management and Environmental Training.

**M. Citizen Comments**

To facilitate public review and citizen participation, a public review and comment period was held for the draft of the CAPER from September 4, 2015 through September 22, 2015 exceeding HUD's minimum 15-day period. Notices announcing the availability of the CAPER and the September 22 City Council public hearing, as required by our adopted Citizen Participation Plan, were published in English, Spanish, and Vietnamese in local papers on August 19 (English and Vietnamese) and August 21 (Spanish), as shown in Exhibit 3.

## **II. COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

### **A. Use of CDBG Funds For Priority Needs**

The City's 2010-2015 Consolidated Plan identified several high priority activities, as shown in the first column of the Summary of Accomplishments on page iv. During 2014-15, the City allocated resources to meet these needs. Priority community needs undertaken during the report period included the annual repayment towards our Section 108 loan, which has generated 1200 jobs through economic development. Also using CDBG funds, the City improved neighborhoods through opening substandard housing code abatement efforts on 237 housing units, and refocusing gang suppression and intervention activities on cafes/cyber cafes and within the low- and moderate-income areas. Through CDBG-funded public services including the City's Senior Center, and the senior home meal delivery program, the City assisted 1,360 individuals directly and 77,400 residents of low- and moderate-income neighborhoods served on an area-wide basis through the gang suppression unit.

### **B. Changes in Program Objectives and/or Funding**

The City did not amend the 2014-15 Action Plan during the program year.

### **C. Efforts to Leverage Funds and Implement Planned Actions**

The City implemented activities and utilized CDBG funds consistent with the 2014-15 Annual Action Plan. The City secured and utilized HUD and leveraged funding consistently with that resource allocation plan (page ii). Throughout 2014-15, the City did not take any actions that hindered the implementation of the Consolidated Plan or Action Plan.

The City endorsed efforts to address homeless challenges regionally by assisting HUD grant applications in 2014-15. The City provided a letter of support to Orange County for its Continuum of Care for the Homeless assistance application, and continued to participate in the Continuum of Care system by supporting the efforts of local non-profit agencies that provide supportive services to the homeless.

### **D. CDBG National Objective, Eligibility, and Beneficiary Compliance**

All funding allocations were to CDBG-eligible activities, in accordance with CDBG regulations. CDBG funds may be used to meet one of the three national objectives: 1) eliminate conditions of slums and blight; 2) benefit low- and moderate-income persons; or 3) meet an urgent need. Consistent with HUD regulations, the City was required during 2014-15 to direct a minimum of 70.00% of our CDBG expenditures, after use of funds for Planning and Administration and the annual Section 108 payment, exclusively for the benefit of low- or moderate- income persons or predominantly low- and moderate- income neighborhoods. As shown in Exhibit 6,

during 2014-15, 100% of such expenditures were directed to low- and moderate-income persons and neighborhoods, well over the threshold.

In addition, during the year, 13 % of CDBG entitlement and program income expenditures were utilized for Planning and Administration activities to achieve the many housing and community development outcomes described on the previous page. The City nearly maximized its expenditures in the CDBG public service funding category, spending 10.43% of the sum of the 2014-15 entitlement grant, consistent with the 15% regulatory cap.

During 2014-15, CDBG-funded activities to benefit low- and moderate- income persons and neighborhoods included the senior center, a senior meals program, and the senior home improvement grants. As seniors are in the presumed benefit category for CDBG low/moderate limited clientele activities, income data was not required from the program beneficiaries, but they are reported in Exhibit 7 wherever available. Funding for programs with area-wide benefit – such as the substandard housing code enforcement and the gang suppression unit, - directly benefited neighborhoods where a majority of residents are in low- or moderate-income households (Exhibit 2).

#### **E. Funding or Displacement from Acquisition, Rehabilitation, or Demolition**

The City also allocated \$28,509 in CDBG funds to underwrite rehabilitation of homes through its Senior Home Improvement Grants. In that this project did not displace any homeowners, the City did not initiate procedures to ensure compliance with CDBG regulations to minimize the impacts. Requirements would include minimizing the amount of displacement from CDBG-assisted activities, identifying any household, business, or nonprofit subjected to the requirements of the Uniform Relocation Act, and issuing timely notices to those who might be displaced.

#### **F. Job Generation from Economic Development**

In previous years, the City has expended CDBG funds to assist with the acquisition of property in a five-acre project site located in the B-2 Harbor Boulevard Resort Corridor area. The site will be the future home of a limited services hotel featuring approximately 180 rooms and producing over 50 new permanent jobs. Clearing of this property has begun and will continue. After the site is assembled, construction will begin. We will continue to report on the project in future CAPERS until such time as jobs have been created and the project completed.

Additionally, the City of Garden Grove continues to utilize CDBG funds to assist in the expansion of economic opportunities, via job access for low- and moderate-income persons, through a prior Section 108 loan.

Garden Grove does not have a HUD-approved Neighborhood Revitalization Strategy Area, and is not an Empowerment Zone or Enterprise Community.

## **G. Program Income**

The City of Garden Grove did not initiate any new activities during 2014-13 that will generate Program Income, such as revolving loans, float-funded activities, income from the sale of real property, or other loan repayments. During 2014-15 the City received no Program Income from activities initiated in previous years, as shown in the CDBG Financial Summary (Exhibit 6).

## **I. III. HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)**

### **A. Use of HOME Funds for Priority Needs**

During 2014-15, HOME funds were allocated to address the housing needs priority from the 5-Year Consolidated Plan: increasing and preserving the supply of affordable housing through new construction or acquisition with or without rehabilitation of single-family and multi-family rental housing; and providing rental subsidies through Tenant Based Rental Assistance.

On June 23, 2015 the City Council approved an Affordable Housing Agreement for \$2,010,561 in HOME funds with Garden Grove Housing Partner's an affiliate of Jamboree Housing Corporation. Under the terms of the Agreement Garden Grove Housing Partners will develop and operate 47-units consisting of affordable senior and multifamily housing with HOME funds serving as a source of gap financing.

On June 25, 2013, The City Council approved the use of HOME funds to provide rental subsidies to eligible low-income families through Tenant Based Rental Assistant (TBRA) vouchers. The program subsidizes the difference between 30 percent of the household's adjusted monthly income and the City established rent limit.

The City has an affirmative marketing program for rental and homebuyer projects containing four or more HOME-assisted housing units which is comprised of procedures and requirements set forth as follows:

In accordance with the City's adopted Affirmative Marketing Plan, the City informs the public about Federal fair housing laws through the following measures:

- Displaying of the Equal Housing logotype or slogan in housing-related press releases and solicitations for owners; and
- Contracting with the Fair Housing Foundation to provide information and services to affirmatively further fair housing.

Under the terms of its agreements with owners or developers, the City requires owners of City HOME-assisted rental units covered under this marketing plan to prepare their own Affirmative Marketing Plan for City review.



All of the cities HOME Monitoring Policies & Procedures, including the Affirmative Marketing Plan, reflect the 2013 HOME Final Rule.

**B. HOME Matching Resources**

As a recipient of HOME funds, the City of Garden Grove is required to match each HOME dollar spent during the report period with non-federal funds at a rate of 25%. As Exhibit 9 demonstrates, Garden Grove incurred approximately \$225,000 in HOME match obligation primarily from two activities. However, the City continues to maintain a match surplus, currently \$2,514,517 far exceeding these match requirements through a combination of new non-federal sources and excess match from prior years.

\*The HOME Annual Performance Report and HOME Match (Exhibits 8 & 9 respectively) for the previous Fiscal Year 2013-14 have been updated and included in this CAPER. This is as a result of additional program income being receipted after the CAPER was submitted, but before the Federal Fiscal Year ended on September 30, 2014.

**C. HOME Program Income**

The primary source of program income during Fiscal 2014-15 is residual receipts payments from previously funded acquisition and rehabilitation loans funded with HOME. During fiscal year 2014-15, the City receipted \$64,799 in program income.

**D. Contracts and Subcontracts With MBEs and WBEs**

As Exhibit 8 indicates, this year the City utilized no HOME resources to contract or subcontract Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

**E. Inspections of HOME-Assisted Rental Housing**

The City of Garden Grove has funded several affordable rental housing projects with HOME funds since becoming a HOME Participating Jurisdiction. According to HUD requirements, the City must conduct on-site inspections of HOME assisted rental units. The City monitors HOME-assisted rental projects using a standard methodology to evaluate projects that have a high risk for becoming troubled. The City remains committed to working with the developer and property manager of our HOME assisted units in implementing their Management Plan and recruiting eligible tenants for vacant units.

**CITY OF GARDEN GROVE  
2014-15 PERFORMANCE EVALUATION (CAPER)**

**I. IV. EMERGENCY SHELTER GRANT (ESG) PROGRAM**

**A. Use of ESG Funds to Address Priority Needs**

During the report period, the City of Garden Grove received \$159,556 in Emergency Solutions Grant (ESG). With the allotment of funds, the City funded five non-profit organizations, as described in more detail beginning on page 26. In brief, Thomas House Temporary Shelter, Women's Transitional Living Center (WTLC), Mercy House, Interval House and OC Partnership expended \$159,556 inclusive of administrative costs, to help address the needs of homeless persons and those threatened with homelessness. Expenditures were consistent with the following HUD regulatory maximums for categories of ESG expenditures.

<b>Grantee</b>	<b>HMIS/ CMIS</b>	<b>Essential Services</b>	<b>Operations<sup>3</sup></b>	<b>Rapid Rehousing</b>	<b>Homeless Prevention</b>	<b>Admin Costs</b>
City of Garden Grove	\$0	\$0	\$0	\$0	\$0	\$11,967
Thomas House	\$0	\$0	\$28,000	\$0	\$13,875	\$0
WTLC	\$0	\$0	\$18,000	\$0	\$0	\$0
Mercy House	\$0	\$0	\$10,000	\$0	\$0	\$0
Interval House	\$0	\$0	\$32,234	\$30,480	\$0	\$0
OC Partnership	\$7,500	\$0	\$0	\$0	\$0	\$0
<b>Total</b>	<b>\$7,500</b>	<b>\$0</b>	<b>\$95,734</b>	<b>\$30,480</b>	<b>\$13,875</b>	<b>\$11,967</b>
% of Total Budget	4.7%	0.0%	60.0%	19.1%	8.7%	7.5%
Maximum % of City's ESG grant	60.0%	60.0%	60.0%	100%	100.0%	7.5%
<b>In compliance with ESG regs?</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>	<b>Yes</b>

Persons assisted by the ESG program are extremely low- and very low-income. The 2010-2015 Consolidated Plan set a priority objective of addressing homeless prevention and providing emergency shelters and essential services for homeless persons. According to the 2010-2015 Consolidated Plan, the 5-year goal is to assist

<sup>3</sup> Within this category, in accordance with ESG regulations, the City caps the expenditures for a subrecipient's general management costs at 10% of their total grant.

**CITY OF GARDEN GROVE**  
**2014-15 PERFORMANCE EVALUATION (CAPER)**

---

1,250 homeless or at-risk clients with housing, homeless prevention activities and services. Exhibits 10 and 11 enumerate the ESG program accomplishments for the report period. These accomplishments exceeded the City's annual goal by serving a total of 880 individuals, through essential supportive services, homelessness prevention programs, and emergency shelter operations for this program year. The City's annual Consolidated Plan goal was exceeded.

<b>ESG Subgrantees</b>	<b>Clients Served (Individuals)</b>	
	<b>Planned</b>	<b>Actual</b>
<b>Thomas House Temporary Shelter</b>	<b>220</b>	<b>247</b>
<b>Women's Transitional Living Center</b>	<b>270</b>	<b>288</b>
<b>Interval House</b>	<b>205</b>	<b>257</b>
<b>Mercy House</b>	<b>70</b>	<b>88</b>
<b>Total</b>	<b>765</b>	<b>880</b>

**B. ESG Resource Matching and Utilization**

Emergency Shelter Grant (ESG) program regulations require that all program funds be matched at a dollar-for-dollar ratio with non-federal funds. Furthermore, subrecipients must provide details on the match—including the specific sources and amounts. In general, matching funds provided by a subrecipient may include salaries paid to staff from other sources, time contributed by volunteers (valued at \$5/hour), the value of donated materials or resources, or other funding from other sources. Grantees receiving ESG funds from the City are informed of this requirement during the application process, and are required to identify the amount and sources of matching funds up front. The four ESG subgrantees raised a total match of \$290,158 through private donations, other grants, in-kind donations of materials, and volunteer hour contributions. Specifically, Thomas House matched their ESG grant with \$186,500 in other funds, Women's Transitional Living Center matched their grant with \$30,944 in local government funds, Interval House matched their grant with \$62,714 in local government funds, and Mercy House matched their ESG grant with \$10,000 in local government funds.



**EXHIBIT 1: PROGRAM YEAR 2014-15 ACTION PLAN SUMMARY**



Exhibit 1

**2014-15 Summary of Available Funds and Planned Activities**

**Available Funds**

<b>2014-15 Entitlement Allocation**</b>	\$1,973,147	CDBG
	\$488,187	HOME
	\$159,556	ESG
<b>Reprogrammed Prior Year's Funds and Program Income*</b>	\$74,307	CDBG
	\$3,184,599	HOME
<b>Grand Total</b>	<b>\$5,879,796</b>	

**Planned Activities**

<b>Housing Improvement &amp; Rehabilitation</b>	<b>\$3,753,739</b>	
Senior Home Improvement Grant	\$28,509	CDBG
Substandard Housing Abatement	\$139,603	CDBG
Tenant Based Rental Assistance	\$700,000	HOME
Multi-Family Housing Acquisition & Rehabilitation	\$100,000	HOME
New Construction of Affordable Housing	\$2,785,627	HOME
<b>Public Services Activities</b>	<b>\$295,972</b>	
Police Gang Suppression Unit	\$112,894	CDBG
Senior Center Activities	\$163,078	CDBG
Community SeniorServ	\$20,000	CDBG
<b>Emergency Services</b>	<b>\$140,089</b>	
Interval House	\$62,714	ESG
Thomas House Temporary Shelter	\$41,875	ESG
Women's Transitional Living Center	\$18,000	ESG
Mercy House	\$10,000	ESG
OC Partnership	\$7,500	ESG

Exhibit 1

**2014-15 Summary of Available Funds and Planned Activities**

<b>Neighborhood Improvement</b>	<b>\$2,000</b>	
Fire Station Acquisitions	\$1,000	CDGB
Neighborhood Improvement Campaign	\$1,000	CDGB
<b>Economic Development</b>	<b>\$1,174,991</b>	
Section 108 Repayment	\$1,173,991	CDBG
Harbor Blvd. Improvements	\$1,000	CDBG
<b>Program Planning and Administration</b>	<b>\$550,096</b>	
Fair Housing Foundation	\$34,923	CDBG
Program Administration	\$329,648	CDBG
	\$143,500	HOME
	\$11,967	ESG
Municipal Support Services	\$30,049	CDBG
<b>Grand Total</b>	<b>\$5,916,887</b>	

\*Carry forward funds include unexpended committed funds from previous program years, unallocated prior year funds and program income.

\*\*New allocations include HUD's new grant funds.



**EXHIBIT 2: MAP OF PROJECT IMPLEMENTATION AREAS**

UNIDAD DE CESPED

met

Aug 22, 8AM-4PM  
k desk, swivel rocker  
chair, futon, clothes,  
housewares, blankets,  
hospital bed... lots of  
asures!! 40304 Clark  
Drive, Hemet

reno Valley

YARD SALE! 8/22  
m-12pm, generators,  
on, patio furn., power  
s, benches. Misc. xst  
oreno Beach Dr/JFK  
924 Stephenson St.

th

COMMUNITY YARD  
SALE EVENT  
Aug 22nd  
ates open 7AM-3PM  
UY...SELL TRADE  
Vendors set up for  
FREE!  
FREE ADMISSION \*  
- City Self Storage  
5 W La Cadena Dr.  
951-784-0102

er Cities

cto "YARDSALES"  
56654 para recibir  
and Empire avisos  
venta de garaje en  
dispositivo movil.

YOUR UNWANTED  
ITEMS FAST!  
ffer a variety of special  
diversifying packages  
igned to help you sell  
pur unwanted items.  
ether you want to sell  
e household items or a  
t, we have a package  
at is sure to fit your  
needs.  
all today for details.  
1-800-514-7253

ANUNCIACION

o especial

stituto de Riverside  
as y reglamentos  
mina en base a su  
nico, nacionalidad,  
cacion de género,  
lor, descendencia,  
entacion sexual,  
nbarazo, veterano o  
las características  
Sección 11135 del  
r característica que  
n de crímenes de  
n (1) de la Sección  
omia o alguna otra  
Esto se aplica a  
an interesados en  
sativos, incluyendo  
cion técnica, y/o en  
os estudiantes con  
an obstáculos para  
acion en cualquier

estudiante en base a  
nico, nacionalidad,  
cacion de género,  
lor, descendencia,  
entacion sexual,  
nbarazo, veterano o  
las características  
Sección 11135 del  
r característica que  
n de crímenes de  
n (1) de la Sección  
omia o alguna otra  
está estrictamente  
a en relación al  
de quejas puede  
ficial del Distrito del  
es la Sra. Georgi-  
450 E. Alessandro  
449. El número

SERVICIOS JURIDICOS

Attn: New Businesses  
State law requires that  
within 30 days after a Fic-  
titious Business Name  
Statement has been filed  
the registrant shall publish  
a copy of the statement in  
a newspaper of general  
circulation in the county in  
which the principal place  
of business is located.  
Riverside County  
SEC. 6000, ET SEQ.,  
GOV CODE  
The Press-Enterprise  
is a newspaper of general  
circulation in the County  
of Riverside.  
Call: 1-800-880-0345  
Email: legals@pe.com

Have A Place  
To Rent?  
Use The Strength Of  
The Press-Enterprise  
To Reach  
Home Renters  
For More Information  
CALL:  
951-368-9308



CON UNA  
EDICIÓN ÚNICA  
PARA CADA UNA  
DE NUESTRAS  
3 ZONAS

Condado de Orange  
Inland Empire y  
Valle de Coachella

UNIDOS  
EL SUR DE CALIFORNIA

www.UnidosSC.com

facebook.com/UnidosSurCalifornia  
twitter.com/UnidosSC

Public Notice

Call 1-714-796-2209

Fax 714-796-2238 • www.ocregister.com

Nota Publica: Documento de Proyecto de Evaluación Ambiental (EA) de la Administración de Aviación Federal (FAA) del Sur de California Optimización de Espacio Aéreo y Procedimiento en el Metroplex (SoCal Metroplex)

La FAA ha extendido el periodo de comentarios en el Proyecto EA por 60 días. El periodo para comentar cerrara el 8 Septiembre, 2015.

En acuerdo con el Acta Normativa Ambiental Nacional (NEPA), La FAA público un Proyecto de Evaluación Ambiental (EA) el 10 de Junio, 2015 para evaluación y comentario público. El Documento del Proyecto EA considera los impactos potenciales ambientales de la implementación del proyecto Optimización de Espacio Aéreo y Procedimiento en el Metroplex (SoCal Metroplex) del Sur de California.

El Proyecto EA está disponible en el internet y en bibliotecas escogidas a través del Área del Estudio General. Copias del Proyecto EA y documentos de respaldo están disponibles en los siguientes lugares: 1. Internet al:

http://www.metroplexenvironmental.com/social\_metroplex/social\_docs.html, 2. Copias en papel están disponibles en estas bibliotecas: Biblioteca Pública de Anaheim; Biblioteca Central de Los Angeles; Biblioteca Central de San Diego; Biblioteca E.P. Foster, Ventura; Biblioteca Central de Santa Barbara; Biblioteca Pública de Riverside; Biblioteca Pública de Santa Mónica; and Biblioteca Publica Point Loma, San Diego, 3. Versiones electrónicas del Proyecto EA están disponibles en 40 bibliotecas. Una lista completa de estas bibliotecas con copias electrónicas del Proyecto EA está disponible en el internet al: http://www.metroplexenvironmental.com/social\_metroplex/social\_outreach.html

La FAA anima a personas interesadas a evaluar el EA, y presenta comentarios por escrito durante el periodo de comentarios públicos a no más tardar del 8 Septiembre, 2015. El público está invitado a dar su comentario por correo o correo electrónico. Por favor, sea avisado que su nombre, dirección, teléfono, dirección electrónica o alguna otra información que lo identifique en su comentario podrá ser disponible públicamente en cualquier tiempo. Usted puede incluir en su comentario que retengamos su información personal, sin embargo, el FAA no puede garantizar que podrá hacerlo. Comentarios pueden ser mandados por correo electrónico al: 9-ANM-SoCalOAPM@faa.gov

Comentarios pueden ser mandados por correo regular al: SoCal Metroplex EA, FAA, Western Service Center - Operations Support Group, 1601 Lind Avenue SW, Renton, WA, 98057

Published: The Excelsior August 21, 2015 10081006

NOTIFICACION PUBLICA  
CIUDAD DE GARDEN GROVE  
REPORTE ANUAL DE EJECUCION CAPER 2014-2015 (CAPER)

El Departamento de Desarrollo de la Comunidad de la Ciudad de Garden Grove, de acuerdo con los reglamentos del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD), ha preparado su borrador del Reporte Consolidado Anual de Ejecución y Evaluación FY2014-15 (CAPER). El reporte describe y evalúa las actividades de vivienda, economía y de desarrollo de la comunidad llevadas a cabo por la Ciudad durante el periodo 1x de julio del 2014 hasta el 30 de junio del 2015.

La Comisión de Mejoramiento y Conservación Vecinal llevará a cabo una audiencia pública para consideración del CAPER el 14 de septiembre del 2015 a las 6:30 p.m. en el Courtyard Center de Garden Grove localizado en el 12732 Main Street, Garden Grove, CA.

El Ayuntamiento entonces llevará a cabo una segunda audiencia pública durante la reunión del Consejo de la Ciudad el 22 de septiembre del 2015 a las 6:30 p.m. en el Centro de Reuniones de la Comunidad para consideración del CAPER.

Desde el 4 de septiembre del 2015 al 22 de septiembre del 2015, el borrador CAPER estará disponible para revisión y comentarios públicos durante horario de oficina en el Departamento de Desarrollo Comunitario, ubicado en el Ayuntamiento, en el 11222 Acacia Parkway, Garden Grove, CA 92840. Todos los comentarios recibidos durante el periodo de comentario y audiencias serán incluidos y contestados en el CAPER final que será sometido a HUD el 28 de septiembre del 2015.

Para revisar, hacer preguntas, o presentar comentarios acerca del CAPER, por favor visite o pongase en contacto con Allison Mills, Neighborhood Improvement Manager, vía teléfono al (714) 741-5139 correo electrónico al allisonj@ci.garden-grove.ca.us o por correo a la Ciudad de Garden Grove, 11222 Acacia Parkway, Garden Grove, CA 92840

/s/ KATHLEEN BAILOR, CMC  
Secretaria de la Municipalidad

Fecha: 8/13/15  
Publicación: 8/21/15

o a  
ers  
com-  
s cur-  
duce  
end of





**EXHIBIT 4: SUMMARY OF ACCOMPLISHMENTS**

(IDIS Report. No. C04PR23)





Program Year: 2014

GARDEN GROVE

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	1	\$0.00	0	\$0.00	1	\$0.00
<b>Housing</b>	<b>Total Acquisition</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
	Rehab; Single-Unit Residential (14A)	0	\$0.00	1	\$0.00	1	\$0.00
	Code Enforcement (15)	0	\$0.00	3	\$279,114.99	3	\$279,114.99
	CDBG Operation and Repair of Foreclosed Property (19E)	1	\$0.00	0	\$0.00	1	\$0.00
<b>Public Facilities and Improvements</b>	<b>Total Housing</b>	<b>1</b>	<b>\$0.00</b>	<b>4</b>	<b>\$279,114.99</b>	<b>5</b>	<b>\$279,114.99</b>
	Fire Station/Equipment (03O)	1	\$0.00	0	\$0.00	1	\$0.00
<b>Public Services</b>	<b>Total Public Facilities and Improvements</b>	<b>1</b>	<b>\$0.00</b>	<b>0</b>	<b>\$0.00</b>	<b>1</b>	<b>\$0.00</b>
	Senior Services (05A)	1	\$10,000.00	3	\$150,650.84	4	\$160,650.84
	Crime Awareness (05I)	1	\$68,761.88	1	\$0.00	2	\$68,761.88
<b>General Administration and Planning</b>	<b>Total Public Services</b>	<b>2</b>	<b>\$78,761.88</b>	<b>4</b>	<b>\$150,650.84</b>	<b>6</b>	<b>\$229,412.72</b>
	General Program Administration (21A)	1	\$214,546.77	1	\$26,969.12	2	\$241,515.89
	Indirect Costs (21B)	1	\$25,040.80	1	\$7,195.03	2	\$32,235.83
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$16,987.97	1	\$25,872.82	2	\$42,860.79
<b>Repayment of Section 108 Loans</b>	<b>Total General Administration and Planning</b>	<b>3</b>	<b>\$256,575.54</b>	<b>3</b>	<b>\$60,036.97</b>	<b>6</b>	<b>\$316,612.51</b>
	Planned Repayment of Section 108 Loan Principal (19F)	1	\$1,173,991.00	1	\$0.00	2	\$1,173,991.00
<b>Grand Total</b>	<b>Total Repayment of Section 108 Loans</b>	<b>1</b>	<b>\$1,173,991.00</b>	<b>1</b>	<b>\$0.00</b>	<b>2</b>	<b>\$1,173,991.00</b>
		<b>9</b>	<b>\$1,509,328.42</b>	<b>12</b>	<b>\$489,802.80</b>	<b>21</b>	<b>\$1,999,131.22</b>



GARDEN GROVE

**CDBG Beneficiaries by Income Category**

Income Levels	Owner Occupied	Renter Occupied	Persons
Non Housing	0	0	0
Extremely Low (<=30%)	0	0	0
Low (>30% and <=50%)	0	0	0
Mod (>50% and <=80%)	0	0	1,360
Total Low-Mod	0	0	1,360
Non Low-Mod (>80%)	0	0	0
Total Beneficiaries	0	0	1,360





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 HOME Summary of Accomplishments  
 Program Year: 2014

DATE: 08-17-15  
 TIME: 18:01  
 PAGE: 1

GARDEN GROVE  
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$616,589.16	62	62
Total, Rentals and TBRA	\$616,589.16	62	62
<b>Grand Total</b>	<b>\$616,589.16</b>	<b>62</b>	<b>62</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed		
	0% - 30%	31% - 50%	Total 0% - 80%
TBRA Families	60	2	62
Total, Rentals and TBRA	60	2	62
<b>Grand Total</b>	<b>60</b>	<b>2</b>	<b>62</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
<b>Grand Total</b>	<b>0</b>



GARDEN GROVE

Home Unit Completions by Racial / Ethnic Category

	TBRA Families	
	Units Completed	Units Completed - Hispanics
White	3	0
Black/African American	1	0
Asian	53	0
Other multi-racial	5	4
<b>Total</b>	<b>62</b>	<b>4</b>

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	3	0	3	0
Black/African American	1	0	1	0
Asian	53	0	53	0
Other multi-racial	5	4	5	4
<b>Total</b>	<b>62</b>	<b>4</b>	<b>62</b>	<b>4</b>

**EXHIBIT 5: SUMMARY OF CONSOLIDATED PLAN PROJECTS**

(IDIS Report No. C04PR06)



U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
 OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT  
 PR06 - Summary of Consolidated Plan Projects for Report Year

DATE: 8/17/2015  
 TIME: 6:06:34 PM  
 PAGE: 1/1

IDIS

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	Amount Drawn in Report Year
2014 1	HOME Program Administration	HOME	\$118,328.00	\$48,818.70	\$0.00	\$48,818.70	\$0.00
	Planning and public participation, management, monitoring, and financial administration of HOME Program.						
2	CDBG Program Administration	CDBG	\$331,562.60	\$329,648.00	\$214,546.77	\$115,101.23	\$214,546.77
	CDBG Funds are used for the general management, monitoring, evaluation, and oversight of the CDBG Program; to support planning activities and environmental studies; public information and other resources to citizen organizations and residents participating in the planning, implementation or assessment of the CDBG-assisted activities.						
3	CDBG Substandard Housing Code Abatement	CDBG	\$140,620.70	\$139,603.00	\$139,603.00	\$0.00	\$139,603.00
	The inspection and enforcement to abate unsafe or substandard housing.						
4	CDBG Section 108 Loan Repayment	CDBG	\$0.00	\$1,173,991.00	\$1,173,991.00	\$0.00	\$1,173,991.00
	Repayment of principal and interest on Section 108 Loan for economic development activities that collectively created 1,200 jobs.						
5	CDBG Fair Housing Foundation	CDBG	\$34,932.00	\$34,932.00	\$16,987.97	\$17,944.03	\$16,987.97
	CDBG funds provided to the Fair Housing Foundation to provide fair housing services as a sub-recipient to the City.						
6	CDBG Municipal Support Services	CDBG	\$21,081.00	\$30,049.00	\$25,040.80	\$5,008.20	\$25,040.80
	City indirect costs expended in support of HUD-funded programs in all City departments.						
7	CDBG Gang Suppression Special Unit	CDBG	\$109,984.00	\$112,894.00	\$68,761.88	\$44,132.12	\$68,761.88
	The City's Police Department's Gang Suppression Unit is responsible for gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, which will enhance safety in lower-income areas.						
8	CDBG Senior Center	CDBG	\$160,697.70	\$163,078.00	\$127,000.19	\$36,077.81	\$127,000.19
	Provide one or more programs for seniors at the H. Louis Lake Senior Center. Programs includes recreation and socialization, daily lunch, nutrition health education and support for seniors.						
9	CDBG Community SeniorServ	CDBG	\$20,000.00	\$20,000.00	\$10,000.00	\$10,000.00	\$10,000.00
	Provide raw food for congregate meals to Garden Grove residents citywide.						
10	ESG14 CITY OF GARDEN GROVE	HESG	\$142,056.00	\$152,055.70	\$82,636.93	\$69,418.77	\$82,636.93
	The City of Garden Grove has allocated Fiscal Year 2014 ESG funds to provide outreach to persons living on the streets, funds to operate an emergency shelter for the homeless, utility assistance and emergency rental assistance to prevent homelessness and program administration.						



**EXHIBIT 6: CDBG FINANCIAL SUMMARY**

(IDIS Report No. C04PR26)







Program Year 2014  
GARDEN GROVE , CA

**PART I: SUMMARY OF CDBG RESOURCES**

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	158,221.24
02 ENTITLEMENT GRANT	1,973,147.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	59,102.98
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,190,471.22

**PART II: SUMMARY OF CDBG EXPENDITURES**

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	508,527.71
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	508,527.71
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	316,612.51
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	1,173,991.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,999,131.22
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	191,340.00

**PART III: LOWMOD BENEFIT THIS REPORTING PERIOD**

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	508,527.71
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	508,527.71
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

**LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS**

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2014 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

**PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS**

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	229,412.72
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	23,650.65
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	205,762.07
32 ENTITLEMENT GRANT	1,973,147.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,973,147.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.43%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	316,612.51
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	60,036.97
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	256,575.54
42 ENTITLEMENT GRANT	1,973,147.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,973,147.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.00%



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG Financial Summary Report

DATE: 08-25-15  
 TIME: 13:14  
 PAGE: 2

Program Year 2014  
 GARDEN GROVE, CA

**LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17**

Report returned no data.

**LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18**

Report returned no data.

**LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	570	5712378	SENIOR CENTER	05A	LMC	\$18,400.65
2013	3	571	5712378	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,250.00
2014	8	594	5779035	SENIOR CENTER	05A	LMC	\$78,909.75
2014	8	594	5811332	SENIOR CENTER	05A	LMC	\$48,090.44
2014	9	595	5779035	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
2014	9	595	5811332	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$160,650.84</b>
2014	7	593	5779035	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$37,034.95
2014	7	593	5811332	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$31,726.93
					<b>05I</b>	<b>Matrix Code</b>	<b>\$68,761.88</b>
2013	8	576	5712378	Code Enforcement	15	LMA	\$89,542.20
2013	9	577	5712378	Substandard Housing Code Abatement	15	LMA	\$49,969.79
2014	3	589	5779035	Substandard Housing Code Abatement	15	LMA	\$139,603.00
					<b>15</b>	<b>Matrix Code</b>	<b>\$279,114.99</b>
<b>Total</b>							<b>\$508,527.71</b>

**LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	2	570	5712378	SENIOR CENTER	05A	LMC	\$18,400.65
2013	3	571	5712378	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,250.00
2014	8	594	5779035	SENIOR CENTER	05A	LMC	\$78,909.75
2014	8	594	5811332	SENIOR CENTER	05A	LMC	\$48,090.44
2014	9	595	5779035	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
2014	9	595	5811332	MEALS AND SERVICES FOR THE ELDERLY	05A	LMC	\$5,000.00
					<b>05A</b>	<b>Matrix Code</b>	<b>\$160,650.84</b>
2014	7	593	5779035	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$37,034.95
2014	7	593	5811332	GANG SUPPRESSION SPECIAL UNIT	05I	LMA	\$31,726.93
					<b>05I</b>	<b>Matrix Code</b>	<b>\$68,761.88</b>
<b>Total</b>							<b>\$229,412.72</b>

**LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37**

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2013	4	579	5712378	CDBG Administration and Planning	21A		\$24,969.16
2013	4	579	5726749	CDBG Administration and Planning	21A		\$1,999.96
2014	2	588	5779035	CDBG Administration and Planning	21A		\$97,070.66
2014	2	588	5811332	CDBG Administration and Planning	21A		\$117,476.11
					<b>21A</b>	<b>Matrix Code</b>	<b>\$241,515.89</b>
2013	5	573	5712378	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$7,195.03
2014	6	592	5779035	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$17,528.56
2014	6	592	5811332	CDBG MUNICIPAL SUPPORT SERVICES	21B		\$7,512.24
					<b>21B</b>	<b>Matrix Code</b>	<b>\$32,235.83</b>
2013	6	574	5712378	FAIR HOUSING FOUNDATION	21D		\$16,981.45





**Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR – 26 CDBG Financial Summary Report  
Program Year 2014  
GARDEN GROVE, CA**

## **Supplemental Notes / Explanations for Manual Adjustments**

**LINE 07** An adjustment of \$59,102 is included in LINE 07 *Adjustment to Compute Total Available* based on the following:

LINE 01 *Unexpended CDBG Funds at the End of Previous Program Year* shows a total of \$158,221.24, which was retrieved from the 2013 PR26 Report. Using this figure, LINE 16 *Unexpended Balance* calculates to \$132,237.02. However, at the end of the 2014 program year, City records and IDIS show that the Unexpended Balance at the end of the year should actually be \$191,340<sup>1</sup>.

The difference between the \$132,237.02 and the \$191,340 is \$59,102.98, which is the amount included in LINE 07 *Adjustment to Compute Total Available*.

**LINE 29** Public Service unliquidated obligations at the end of the prior program year (2013-14) was \$23,650.65. A list of these unliquidated obligation draws is as follows:

- #570 (Senior Center): \$18,400.65, drawn on 7/24/2014, Voucher #5712378
- #571 (Meals and Services for the Elderly): \$5,250, drawn on 9/9/2014, Voucher #5726749

**LINE 39** Unliquidated obligations identified in the PR26 CDBG Financial Summary Report for program year 2013-14 totaled \$76,547.37; however review of IDIS voucher records show that only \$60,036.97 in prior year unliquidated obligations were expended in 2014-15. A list of these 2013-14 unliquidated obligations are as follows:

- #579 (CDBG Administration and Planning.): \$24,969.16, drawn on 7/24/2014, Voucher #5712378

---

<sup>1</sup> The Unexpended Balance at the end of FY 2014-15 (June 30, 2015) of \$191,340 includes the following: unprogrammed EN funds available for funding of \$189,340; unexpended balance in IDIS activity #430 (Fire Station Acquisition) of \$1,000; and unexpended balance in IDIS activity #318 (Harbor Boulevard Acquisition) of \$1,000.

- #579 (CDBG Administration and Planning): \$1,999.96, drawn on 9/9/2014, Voucher #5726749
- #573 (CDBG Municipal Support Services): \$7,195.03, drawn on 7/24/2014, Voucher #5712378
- #574 (Fair Housing Foundation): \$16,981.45, drawn on 7/24/2014, Voucher #5712378
- #574 (Fair Housing Foundation): \$8,891.37, drawn on 9/9/2014, Voucher #5726749

**EXHIBIT 7: CDBG ACTIVITY SUMMARY REPORT (GPR)**

(IDIS Report No. C04PPR03)







U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 1

**PGM Year:** 1994  
**Project:** 0002 - CONVERTED CDBG ACTIVITIES  
**IDIS Activity:** 2 - CDBG COMMITTED FUNDS ADJUSTMENT  
**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** CDBG Operation and Repair of Foreclosed Property (19E)  
**National Objective:**

**Initial Funding Date:** 01/01/0001

**Description:**  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
	Pre-2015		\$13,819,518.00	\$0.00		\$0.00	\$0.00
	1989	B89MC060505		\$0.00		\$1,317,000.00	
	1990	B90MC060505		\$0.00		\$1,253,000.00	
	1991	B91MC060505		\$0.00		\$1,399,000.00	
	1992	B92MC060505		\$0.00		\$1,493,000.00	
	1993	B93MC060505		\$0.00		\$1,855,000.00	
	1994	B94MC060505		\$0.00		\$2,021,000.00	
	1995	B95MC060505		\$0.00		\$2,792,000.00	
	1996	B96MC060505		\$0.00		\$1,689,518.00	
	1999	B99MC060505		\$0.00		\$0.00	
	2002	B02MC060505		\$0.00		\$0.00	
	2003	B03MC060505		\$0.00		(\$9,827.38)	
	2007	B07MC060505		\$0.00		(\$352,969.56)	
<b>Total</b>			<b>\$13,819,518.00</b>	<b>\$0.00</b>		<b>\$13,456,721.06</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

Owner	Renter		Total		Person
	Total	Hispanic	Total	Hispanic	
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0

**White:**  
 Black/African American:  
 Asian:  
 American Indian/Alaskan Native:  
 Native Hawaiian/Other Pacific Islander:  
 American Indian/Alaskan Native & White:



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 2

Asian White:	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
1994		THERE ARE NO ACCOMPLISHMENTS TO REPORT FOR THIS ACTIVITY, BECAUSE IT DOES NOT REPRESENT ANY SINGLE ACTIVITY.	
		IT IS AN ARTIFACT OF THE CREATION OF THE IDIS TRACKING SYSTEM AND THE ROLL-OVER OF OLD RECORDS TO THAT SYSTEM.	
2003		THERE ARE NO ACCOMPLISHMENTS TO REPORT FOR THIS ACTIVITY, BECAUSE IT DOES NOT REPRESENT ANY SINGLE ACTIVITY.	
		IT IS AN ARTIFACT OF THE CREATION OF THE IDIS TRACKING SYSTEM AND THE ROLL-OVER OF OLD RECORDS TO THAT SYSTEM.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 3

**PGM Year:** 2011  
**Project:** 0012 - CDBG Harbor Boulevard Improvements  
**IDIS Activity:** 318 - 30HARBOR BOULEVARD ACQUISITION  
**Status:** Open  
**Location:** 11222 Acacia Pkwy Garden Grove, CA 92840-5208  
**Objective:** Create economic opportunities  
**Outcome:** Sustainability  
**Matrix Code:** Acquisition of Real Property (01)  
**National Objective:** LMJ

**Initial Funding Date:** 10/20/2006  
**Description:** Acquisition of 1-4 properties on Harbor Boulevard to facilitate new economic development projects that will net at least 50 jobs.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$2,186,906.65	\$0.00	\$0.00	\$0.00	\$0.00
	2006	B06MC060505		\$0.00	\$0.00	\$458,939.58	\$0.00
	2007	B07MC060505		\$0.00	\$0.00	\$1,038,573.00	\$0.00
	2008	B08MC060505		\$0.00	\$0.00	(\$316,460.35)	\$0.00
	2009	B09MC060505		\$0.00	\$0.00	\$550,532.93	\$0.00
	2010	B10MC060505		\$0.00	\$0.00	\$454,321.49	\$0.00
<b>Total</b>			<b>\$2,186,906.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,185,906.65</b>	<b>\$0.00</b>

**Proposed Accomplishments**

Jobs : 50

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 4

CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Hispanic:	0	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2006	CDBG FUNDS ARE BUDGETED AS PART OF A MULT-YEAR ACTIVITY TO ACQUIRE REAL PROPERTY FOR COMMERCIAL USES TO SUPPORT ECONOMIC DEVELOPMENT EFFORTS ALONG THE HARBOR CORRIDOR. THE ACTIVITY WILL BE REPORTED UNTIL A SITE IS DEVELOPED AND DOCUMENTATION PROVIDED DEMONSTRATING THAT FIRST CONSIDERATION FOR AT LEAST 51 PERCENT OF THE JOBS WAS GIVEN TO LOW AND MODERATE INCOME PERSONS.	
2007	FUNDING HAS BEEN PARTIALLY REBUDGETED TO ACCOMMODATE REFINANCING OF SECTION 108 LOAN, WHICH NECESSITATED ADVANCING CDBG FUNDS FOR THE INITIAL SECTION 108 PAYMENT. WITH THE FISCAL 2008-09 ALLOCATION, FUNDS TO BE REALLOCATED FOR THE HARBOR BOULEVARD ACQUISITION PROJECT. TO DATE TWO LOTS HAVE BEEN ACQUIRED WITH CDBG FUNDS FOR FUTURE HOTEL DEVELOPMENT.	
2008	FUNDING WAS BEEN PARTIALLY REBUDGETED TO ACCOMMODATE REFINANCING OF SECTION 108 LOAN, WHICH NECESSITATED ADVANCING CDBG FUNDS FOR THE INITIAL SECTION 108 PAYMENT. WITH THE FISCAL 2008-09 ALLOCATION, FUNDS TO BE REALLOCATED FOR THE HARBOR BOULEVARD ACQUISITION PROJECT. TWO LOTS WERE ACQUIRED IN FY 2009-10 and a third lot added in FY 2010-11 WITH CDBG FUNDS FOR FUTURE HOTEL DEVELOPMENT. JOB CREATION IS CONTINGENT UPON FUTURE HOTEL DEVELOPMENT.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 5

**PGM Year:** 2011  
**Project:** 0011 - CDBG Fire Station Acquisitions  
**IDIS Activity:** 430 - FIRE STATION ACQUISITION

**Status:** Open  
**Location:** 12401 Harbor Blvd Garden Grove, CA 92840-3801

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Fire Station/Equipment (030)

**National Objective:** LMA

**Initial Funding Date:** 06/30/2009

**Description:**

THIS PROJECT FUNDS SITE ASSEMBLAGE of one to three properties on Harbor Boulevard FOR CONSTRUCTION OF A FIRE STATION using the balance of prior year CDBG funds.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$354,525.00	\$0.00	\$0.00
		2008	B08MC060505		\$0.00	\$178,212.50
		2010	B10MC060505		\$0.00	\$175,312.50
<b>Total</b>	<b>Total</b>			<b>\$354,525.00</b>	<b>\$0.00</b>	<b>\$353,525.00</b>

**Proposed Accomplishments**

Public Facilities : 1  
 Total Population in Service Area: 29,170  
 Census Tract Percent Low / Mod: 63.50

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2008	City will continue activity into FY 2010-11 for continuing property acquisitions in support of future fire station.	
2010	City continues to assemble properties for the future construction of a fire stations serving a predominately low and moderate income area of Garden Grove.	

2013

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 6



**PGM Year:** 2012  
**Project:** 0001 - CDBG Senior Home Improvement Grant Program  
**IDIS Activity:** 566 - SF Grant: 13471 Jackson St  
**Status:** Completed 8/12/2014 12:00:00 AM  
**Location:** 13471 Jackson St Garden Grove, CA 92844-1728  
**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab, Single-Unit Residential (14A) **National Objective:** LMH

**Initial Funding Date:** 08/01/2013  
**Description:** This activity entails granting CDBG funds to a low income senior homeowner for replacement of window screens, exterior paint, termite removal, and handrail.

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$4,883.18	\$0.00	\$0.00
	2012	B12MC060505		\$0.00	\$325.00
	2013	B13MC060505		\$0.00	\$4,558.18
<b>Total</b>			<b>\$4,883.18</b>	<b>\$0.00</b>	<b>\$4,883.18</b>

**Proposed Accomplishments**

Housing Units : 1

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 7

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2013	Replaced window screens, painted exterior, removed termites, and provided handrail at front entry stairs. City inspector issues Certificate of Final Inspection.	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 8

**PGM Year:** 2013  
**Project:** 0002 - CDBG Senior Center  
**IDIS Activity:** 570 - SENIOR CENTER  
**Status:** Completed 8/6/2014 12:00:00 AM  
**Location:** 11300 Stanford Ave Garden Grove, CA 92840-5320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A)  
**National Objective:** LMC

**Initial Funding Date:** 10/28/2013

**Description:**

Recreation and socialization, daily lunch, nutrition health education and support for at least 200 seniors at the H. Louis Lake Senior Center on 11300 Stanford Avenue.  
 Implement new Travel Fit Program that increases the health and wellness of the participants.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$163,712.00	\$0.00	\$0.00	\$0.00	\$0.00
	2012	B12MC060505		\$0.00	\$0.00	\$121,715.79	
	2013	B13MC060505		\$18,400.65	\$18,400.65	\$41,996.21	
<b>Total</b>			<b>\$163,712.00</b>	<b>\$18,400.65</b>	<b>\$18,400.65</b>	<b>\$163,712.00</b>	

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	279	93
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	144	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	31	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0







**PGM Year:** 2013  
**Project:** 0003 - CDBG Community SeniorServ  
**IDIS Activity:** 571 - MEALS AND SERVICES FOR THE ELDERLY  
**Status:** Completed 10/9/2014 12:00:00 AM  
**Location:** 11300 Stanford Ave Garden Grove, CA 92840-5320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/28/2013

**Description:**  
 THIS PROGRAM PROVIDES home delivered MEALS and congregate meals TO SENIORS.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn in Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$21,000.00	\$0.00	\$0.00
	2013	B13MC060505		\$5,250.00	\$21,000.00
<b>Total</b>			<b>\$21,000.00</b>	<b>\$5,250.00</b>	<b>\$21,000.00</b>

**Proposed Accomplishments**

People (General) : 198

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	452	125
Black/African American:	0	0	0	0	0	0	9	0
Asian:	0	0	0	0	0	0	209	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>672</b>	<b>125</b>

Female-headed Households:

PR03 - GARDEN GROVE



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 11

CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Income Category:

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low/Mod	0	0	0	0
Moderate	0	0	0	672
Non Low Moderate	0	0	0	0
Total	0	0	0	672
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	Qtr 1	Qtr 2	Qtr 3	Qtr 4	Total	# Benefitting
2013	Provide home-delivered & congregate meals	433	80	70	89	672	



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 12

**PGM Year:** 2013  
**Project:** 0001 - 2013 CDBG Crime Awareness-Gang Suppression Special Unit  
**IDIS Activity:** 572 - GANG SUPPRESSION SPECIAL UNIT  
**Status:** Completed 8/6/2014 12:00:00 AM  
**Location:** 11301 Acacia Pkwy Garden Grove, CA 92840-5310  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I)  
**National Objective:** LMA

**Initial Funding Date:** 11/12/2013

**Description:**

The City Police Department's Gang Suppression Unit is responsible for gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, which will enhance the safety in low- and moderate- income areas.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$109,894.00	\$0.00	\$0.00
	2012	B12MC060505		\$0.00	\$85,882.67
	2013	B13MC060505		\$0.00	\$24,011.33
<b>Total</b>			<b>\$109,894.00</b>	<b>\$0.00</b>	<b>\$109,894.00</b>

**Proposed Accomplishments**

People (General) : 450  
 Total Population in Service Area: 100,220  
 Census Tract Percent Low / Mod: 66.70

**Annual Accomplishments**

Years	Accomplishment Narrative	Qtr#1	Qtr#2	Qtr#3	Qtr#4	Total	# Benefitting
2013	Accomplishments	54	32	29	40	155	
	Gang Arrests in LMI Areas	44	44	29	31	148	
	Probation checks in LMI Areas	92	40	58	47	237	
	Complete interviews in LMI Areas	96	85	104	74	359	
	Monitor cyber cafes	286	201	220	192	899	
	<b>Totals</b>						



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 13

**PGM Year:** 2013  
**Project:** 0005 - CDBG Municipal Support Services  
**IDIS Activity:** 573 - CDBG MUNICIPAL SUPPORT SERVICES  
**Status:** Completed 8/6/2014 12:00:00 AM  
**Location:** Objective: National Objective:  
 Outcome: Matrix Code: Indirect Costs (21B)

**Initial Funding Date:** 11/07/2013  
**Description:** CITY INDIRECT COSTS EXPENDED IN SUPPORT OF HUD-FUNDED PROGRAMS IN ALL CITY DEPARTMENTS.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$28,780.00			\$0.00	\$0.00
	2012	B12MC060505				\$0.00	\$14,389.98
	2013	B13MC060505			\$7,195.03		\$14,390.02
<b>Total</b>			<b>\$28,780.00</b>		<b>\$7,195.03</b>		<b>\$28,780.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

PR03 - GARDEN GROVE



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 14

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	
Low Mod	0	0	0	
Moderate	0	0	0	
Non Low Moderate	0	0	0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



**PGM Year:** 2013  
**Project:** 0006 - Fair Housing Foundation  
**IDIS Activity:** 574 - FAIR HOUSING FOUNDATION  
**Status:** Completed 10/9/2014 12:00:00 AM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Initial Funding Date:** 11/07/2013

**Description:**

CDBG FUNDS PROVIDED TO SUPPORT THE FAIR HOUSING FOUNDATION PROVIDE FAIR HOUSING SERVICES AS A SUBRECIPIENT TO THE CITY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$34,932.00	\$0.00	\$0.00
		2013	B13MC060505		\$25,872.82	\$34,932.00
<b>Total</b>	<b>Total</b>			<b>\$34,932.00</b>	<b>\$25,872.82</b>	<b>\$34,932.00</b>

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
GARDEN GROVE

Date: 17-Aug-2015  
Time: 18:19  
Page: 16

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 17

**PGM Year:** 2013  
**Project:** 0007 - CDBG Section 108 Loan Repayment  
**IDIS Activity:** 575 - SECTION 108 REPAYMENT  
**Status:** Completed 8/6/2014 12:00:00 AM  
**Location:** Objective:  
 Outcome:  
 Matrix Code: Planned Repayment of Section 108 Loan Principal (19F) National Objective:

**Initial Funding Date:** 11/07/2013  
**Description:** Repayment of principal and interest on Section 108 Loan for economic development activities that collectively created 1,200 jobs.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount		Drawn In Program Year		Drawn Thru Program Year	
			Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$1,145,326.00		\$0.00		\$0.00	\$0.00
	2012	B12MC060505			\$0.00		\$502,254.55	
	2013	B13MC060505			\$0.00		\$643,071.45	
<b>Total</b>			<b>\$1,145,326.00</b>		<b>\$0.00</b>		<b>\$1,145,326.00</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

PR03 - GARDEN GROVE



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 18

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 19

**PGM Year:** 2013  
**Project:** 0008 - Code Enforcement  
**IDIS Activity:** 576 - Code Enforcement  
**Status:** Completed 8/12/2014 12:00:00 AM  
**Location:** 11222 Acacia Pkwy Garden Grove, CA 92840-5208  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Initial Funding Date:** 02/13/2014

**Description:**

The program provides inspections and enforcement to abate blight and code violations, including at least 100 properties in low-and-moderate-income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$176,175.00	\$0.00	\$0.00
		2013	B13MC060505		\$89,542.20	\$176,175.00
<b>Total</b>	<b>Total</b>			<b>\$176,175.00</b>	<b>\$89,542.20</b>	<b>\$176,175.00</b>

**Proposed Accomplishments**

People (General) : 100  
 Total Population in Service Area: 83,951  
 Census Tract Percent Low / Mod: 66.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting				
		1st Qtr	2nd Qtr	3rd Qtr	4th Qtr	Total
2013	Inspection and enforcement to abate blight & code violations in low-and-moderate-income areas	554	284	356	351	1545

The Garden Grove Code Enforcement and Building Abatement Program work together with the City's Residential Rehabilitation Program and the Neighborhood Improvement Committee to arrest the deterioration of low and moderate income areas. In FY 2013-14, Code Enforcement Officers and Building Abatement Inspectors referred 2 persons to the Residential Rehab program to mitigate health and safety conditions and abate lead-based paint hazards in the home.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 20

**PGM Year:** 2013  
**Project:** 0009 - CDBG Substandard Building Abatement  
**IDIS Activity:** 577 - Substandard Housing Code Abatement  
**Status:** Completed 8/12/2014 12:00:00 AM  
**Location:** 11222 Acacia Pkwy Garden Grove, CA 92840-5208  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Initial Funding Date:** 11/14/2013  
**Description:** The inspection and enforcement to abate unsafe or substandard housing, including in at least 143 persons in low- and moderate-income areas.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$222,994.00	\$0.00	\$0.00
	2013	B13MC060505		\$49,969.79	\$222,994.00
<b>Total</b>			<b>\$222,994.00</b>	<b>\$49,969.79</b>	<b>\$222,994.00</b>

**Proposed Accomplishments**

People (General) : 143  
 Total Population in Service Area: 102,638  
 Census Tract Percent Low / Mod: 66.70

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2013 During the program year, the City carried out code enforcement activities in predominately low and moderate-income areas benefiting 68,506 persons. Actions taken to specific properties include:

	Qtr#1	Qtr#2	Qtr#3	Qtr#4	Totals
Housing unit inspected	73	59	65	53	250
Substandard unit abated	61	50	47	40	198
<b>Totals</b>	<b>134</b>	<b>109</b>	<b>112</b>	<b>93</b>	<b>448</b>

The Garden Grove Building Abatement and Code Enforcement Program work together with the City's Residential Rehabilitation Program and the Neighborhood Improvement Committee to arrest the deterioration of low and moderate income areas. In FY 2013-14, Building Abatement Inspectors and Code Enforcement Officers referred 2 persons to the Residential Rehab program to mitigate health and safety conditions and abate lead-based paint hazards in the home.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 21

**PGM Year:** 2013  
**Project:** 0004 - CDBG Program Administration  
**IDIS Activity:** 579 - CDBG Administration and Planning  
**Status:** Completed 10/9/2014 12:24:49 PM  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 01/29/2014  
**Description:**  
 CDBG funds are used for the general management, monitoring, evaluation and oversight of the CDBG program; to support planning activities and environmental studies; public information and other resources to citizen organizations and residents participating in the planning, implementation or assessment of the CDBG-assisted activities.  
**Financing**

CDBG	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
	AD	Pre-2015		\$263,439.96		\$0.00		\$0.00
		2013	B13MCO60505		\$26,969.12			\$263,439.96
<b>Total</b>				<b>\$263,439.96</b>		<b>\$26,969.12</b>		<b>\$263,439.96</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0		0	

PRO3 - GARDEN GROVE



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 22

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 23

**PGM Year:** 2014  
**Project:** 0002 - CDBG Program Administration  
**IDIS Activity:** 588 - CDBG Administration and Planning  
**Status:** Open  
**Location:** Objective:  
 Outcome:  
 Matrix Code: General Program Administration (21A) National Objective:

**Initial Funding Date:** 01/21/2015

**Description:**

CDBG funds are used for the general management, monitoring, evaluation and oversight of the CDBG program; to support planning activities and environmental studies; public information and other resources to citizen organizations and residents participating in the planning, implementation or assessment of the CDBG-assisted activities.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$329,648.00	\$0.00	\$0.00	\$0.00	\$0.00
	2013	B13MC060505		\$97,070.66	\$97,070.66	\$97,070.66	\$97,070.66
	2014	B14MC060505		\$117,476.11	\$117,476.11	\$117,476.11	\$117,476.11
<b>Total</b>			<b>\$329,648.00</b>	<b>\$214,546.77</b>	<b>\$214,546.77</b>	<b>\$214,546.77</b>	<b>\$214,546.77</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 24

Female-headed Households: 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 25

**PGM Year:** 2014  
**Project:** 0003 - CDBG Substandard Housing Code Abatement  
**IDIS Activity:** 589 - Substandard Housing Code Abatement  
**Status:** Completed 7/28/2015 12:00:00 AM  
**Location:** 11222 Acacia Pkwy Garden Grove, CA 92840-5208  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Code Enforcement (15)  
**National Objective:** LMA

**Initial Funding Date:** 10/14/2014

**Description:**  
 The inspection and enforcement to abate unsafe or substandard housing, including in at least 143 persons in low- and moderate-income areas.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	Pre-2015		\$139,603.00	\$0.00	\$0.00
	2014	B14MCO60505		\$139,603.00	\$139,603.00
<b>Total</b>			<b>\$139,603.00</b>	<b>\$139,603.00</b>	<b>\$139,603.00</b>

**Proposed Accomplishments**

People (General) : 143  
 Total Population in Service Area: 118,045  
 Census Tract Percent Low / Mod: 65.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
-------	--------------------------	---------------

2014 During the program year, the City carried out code enforcement activities in predominately low and moderate-income areas benefiting 77,400 persons. Actions taken to specific properties include:

	Qtr#1	Qtr#2	Qtr#3	Qtr#4	Totals
Housing unit inspected	62	40	79	56	237
Substandard unit abated	56	44	40	53	193
<b>Totals</b>	<b>118</b>	<b>84</b>	<b>119</b>	<b>109</b>	<b>430</b>

The Garden Grove Building Abatement and Code Enforcement Program work together with the City's Residential Rehabilitation Program and the Neighborhood Improvement Committee to arrest the deterioration of low and moderate income areas. In FY 2014-15, Building Abatement Inspectors and Code Enforcement Officers referred 1 person to the Residential Rehab program to mitigate health and safety conditions and abate lead-based paint hazards in the home.



**PGM Year:** 2014  
**Project:** 0004 - CDBG Section 108 Loan Repayment  
**IDIS Activity:** 590 - SECTION 108 REPAYMENT  
**Status:** Open  
**Location:**  
**Objective:**  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108 Loan Principal (19F)  
**National Objective:**

**Initial Funding Date:** 10/14/2014  
**Description:** Repayment of principal and interest on Section 108 Loan for economic development activities that collectively created 1,200 jobs.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$1,173,991.00	\$0.00		\$0.00	
	2013	B13MC060505		\$248,394.80		\$248,394.80	
	2014	B14MC060505		\$925,596.20		\$925,596.20	
<b>Total</b>			<b>\$1,173,991.00</b>	<b>\$1,173,991.00</b>		<b>\$1,173,991.00</b>	

**Proposed Accomplishments**

**Actual Accomplishments**

**Number assisted:**

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

PR03 - GARDEN GROVE



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
GARDEN GROVE

Date: 17-Aug-2015  
Time: 18:19  
Page: 27

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 28

**PGM Year:** 2014  
**Project:** 0005 - CDBG Fair Housing Foundation  
**IDIS Activity:** 591 - FAIR HOUSING FOUNDATION  
**Status:** Open  
**Location:** Garden Grove  
**Objective:** Fair Housing Activities (subject to National Objective)  
**Outcome:** 20% Admin Cap (21D)  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)

**Initial Funding Date:** 10/14/2014

**Description:** CDBG FUNDS PROVIDED TO SUPPORT THE FAIR HOUSING FOUNDATION TO PROVIDE FAIR HOUSING SERVICES AS A SUB-RECIPIENT TO THE CITY.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
					Total	Hispanic	Total	Hispanic
		Pre-2015		\$34,932.00	\$0.00	\$0.00	\$0.00	\$0.00
CDBG	EN	2013	B13MC060505		\$8,417.69	\$8,417.69	\$8,417.69	\$8,417.69
		2014	B14MC060505		\$8,570.28	\$8,570.28	\$8,570.28	\$8,570.28
<b>Total</b>	<b>Total</b>			<b>\$34,932.00</b>	<b>\$16,987.97</b>	<b>\$16,987.97</b>	<b>\$16,987.97</b>	<b>\$16,987.97</b>

**Proposed Accomplishments**

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 29

CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 30

PGM Year: 2014  
 Project: 0006 - CDBG Municipal Support Services  
 IDIS Activity: 592 - CDBG MUNICIPAL SUPPORT SERVICES  
 Status: Open  
 Location: National Objective:  
 Objective:  
 Outcome:  
 Matrix Code: Indirect Costs (21B)

Initial Funding Date: 10/14/2014

Description: CITY INDIRECT COSTS EXPENDED IN SUPPORT OF HUD-FUNDED PROGRAMS IN ALL CITY DEPARTMENTS.

Financing

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				2013	2014	2013	2014
CDBG	AD		\$30,049.00	\$25,040.80	\$0.00	\$25,040.80	\$0.00
<b>Total</b>			<b>\$30,049.00</b>	<b>\$25,040.80</b>	<b>\$0.00</b>	<b>\$25,040.80</b>	<b>\$0.00</b>

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0							



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Activity Summary Report (GPR) for Program Year 2014  
GARDEN GROVE

Date: 17-Aug-2015  
Time: 18:19  
Page: 31

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 32

**PGM Year:** 2014  
**Project:** 0007 - CDBG Gang Suppression Special Unit  
**IDIS Activity:** 593 - GANG SUPPRESSION SPECIAL UNIT

**Status:** Open  
**Location:** 11301 Acacia Pkwy Garden Grove, CA 92840-5310

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Crime Awareness (05I)

**National Objective:** LMA

**Initial Funding Date:** 10/14/2014

**Description:**

The City Police Department's Gang Suppression Unit is responsible for gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, which will enhance the safety in low- and moderate- income areas.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$112,894.00	\$0.00	\$0.00
		2013	B13MCO60505		\$37,034.95	\$37,034.95
		2014	B14MCO60505		\$31,726.93	\$31,726.93
<b>Total</b>	<b>Total</b>			<b>\$112,894.00</b>	<b>\$68,761.88</b>	<b>\$68,761.88</b>

**Proposed Accomplishments**

People (General) : 450  
 Total Population in Service Area: 115,735  
 Census Tract Percent Low / Mod: 65.80

**Annual Accomplishments**

Years	Accomplishment Narrative	Qtr#1	Qtr#2	Qtr#3	Qtr#4	Total	# Benefitting
2014	Accomplishments	39	44	46	49	178	
	Gang Arrests in LMI Areas	46	45	50	25	166	
	Probation checks in LMI Areas	100	144	165	80	489	
	Complete interviews in LMI Areas	82	64	137	72	355	
	Monitor cyber cafes	267	297	398	226	1188	
	<b>Totals</b>						





U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 33

CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

PGM Year: 2014  
 Project: 0008 - CDBG Senior Center  
 IDIS Activity: 594 - SENIOR CENTER

Status: Completed 8/14/2015 12:00:00 AM  
 Location: 11300 Stanford Ave Garden Grove, CA 92840-5320

Objective: Create suitable living environments  
 Outcome: Availability/accessibility  
 Matrix Code: Senior Services (05A)

National Objective: LMC

Initial Funding Date: 10/14/2014

**Description:**

Recreation and socialization, daily lunch, nutrition health education and support for at least 200 seniors at the H. Louis Lake Senior Center on 11300 Stanford Avenue.  
 Implement new Travel Fit Program that increases the health and wellness of the participants.

**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year	
				Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$163,078.00	\$0.00	\$0.00	\$0.00	\$0.00
	2013	B13MC060505		\$78,909.75	\$78,909.75	\$78,909.75	
	2014	B14MC060505		\$48,090.44	\$48,090.44	\$48,090.44	
<b>Total</b>			<b>\$163,078.00</b>	<b>\$127,000.19</b>	<b>\$127,000.19</b>		

**Proposed Accomplishments**

People (General) : 200

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	410	110
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	266	1
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	2
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	15	4
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





**PGM Year:** 2014  
**Project:** 0009 - CDBG Community SeniorServ  
**IDIS Activity:** 595 - MEALS AND SERVICES FOR THE ELDERLY  
**Status:** Open  
**Location:** 11300 Stanford Ave Garden Grove, CA 92840-5320  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/14/2014

**Description:**  
 THIS PROGRAM PROVIDES home delivered MEALS and congregate meals TO SENIORS.  
**Financing**

Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year		Drawn Thru Program Year			
				Total	Hispanic	Total	Hispanic	Total	Hispanic
CDBG	Pre-2015		\$20,000.00			\$0.00		\$0.00	
	2013	B13MC060505				\$5,000.00		\$5,000.00	
	2014	B14MC060505				\$5,000.00		\$5,000.00	
<b>Total</b>			<b>\$20,000.00</b>			<b>\$10,000.00</b>		<b>\$10,000.00</b>	

**Proposed Accomplishments**

People (General) : 490

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	397	103
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	243	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>649</b>	<b>103</b>



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System

Date: 17-Aug-2015  
 Time: 18:19  
 Page: 36

CDBG Activity Summary Report (GPR) for Program Year 2014  
 GARDEN GROVE

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	649
Non Low Moderate	0	0	0	0
Total	0	0	0	649
Percent Low/Mod				100.0%

Annual Accomplishments	Years	Accomplishment Narrative	# Benefiting
2014		Provide home-delivered & congregate meals	
		Qtr 1 - 408	
		Qtr 2 - 94	
		Qtr 3 - 85	
		Qtr 4 - 62	
	Total - 649		
	Total		



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

CDBG Activity Summary Report (GPR) for Program Year 2014  
GARDEN GROVE

Date: 17-Aug-2015  
Time: 18:19  
Page: 37

---

Total Funded Amount:	\$20,536,280.79
Total Drawn Thru Program Year:	\$19,943,220.46
Total Drawn In Program Year:	\$1,999,131.22



**EXHIBIT 8: HOME ANNUAL PERFORMANCE REPORT**

(HUD Form 40107)

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

  

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0



# Annual Performance Report HOME Program

U.S. Department of Housing  
and Urban Development  
Office of Community Planning  
and Development

OMB Approval No. 2506-0171  
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: <b>HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410</b>	Starting October 1, 2013	Ending September 30, 2014	09/20/2014

## Part I Participant Identification

1. Participant Number M-13-MC-09-0511	2. Participant Name City of Garden Grove		
3. Name of Person completing this report Monica Covarrubias	4. Phone Number (Include Area Code) 714-741-5144		
5. Address 11222 Acacia Parkway	6. City Garden Grove	7. State CA	8. Zip Code 92842

## Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period \$147,006.51	2. Amount received during Reporting Period \$102,357.39	3. Total amount expended during Reporting Period \$192,141.76	4. Amount expended for Tenant-Based Rental Assistance \$192,141.764	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5 \$57,222.14
---	--	--	--	--

## Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
<b>A. Contracts</b>					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
<b>B. Sub-Contracts</b>					
1. Number	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0
	a. Total	b. Women Business Enterprises (WBE)	c. Male	<b>PREVIOUS YEAR UPDATE</b>	
<b>C. Contracts</b>					
1. Number	0	0	0		
2. Dollar Amount	0	0	0		
<b>D. Sub-Contracts</b>					
1. Number	0	0	0		
2. Dollar Amounts	0	0	0		

**Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0	0	0	0	0	0
2. Dollar Amount	0	0	0	0	0	0

**Part V Relocation and Real Property Acquisition**

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost
1. Parcels Acquired	0	0
2. Businesses Displaced	0	0
3. Nonprofit Organizations Displaced	0	0
4. Households Temporarily Relocated, not Displaced	0	0

  

Households Displaced	a. Total	Minority Business Enterprises (MBE)				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
5. Households Displaced - Number	0	0	0	0	0	0
6. Households Displaced - Cost	0	0	0	0	0	0

**EXHIBIT 9: HOME MATCH REPORT**

(HUD Form 40107-A)







Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

1. **Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
2. **Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

3. **Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

4. **Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 12.5% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

5. **Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

1. **Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumental-ity, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs







Public reporting burden for this collection of information is estimated to average 45 minutes per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

## Instructions for the HOME Match Report

### Applicability:

The HOME Match Report is part of the HOME APR and must be filled out by every participating jurisdiction that incurred a match liability. Match liability occurs when FY 1993 funds (or subsequent year funds) are drawn down from the U.S. Treasury for HOME projects. A Participating Jurisdiction (PJ) may start counting match contributions as of the beginning of Federal Fiscal Year 1993 (October 1, 1992). A jurisdiction not required to submit this report, either because it did not incur any match or because it had a full match reduction, may submit a HOME Match Report if it wishes. The match would count as excess match that is carried over to subsequent years. The match reported on this form must have been contributed during the reporting period (between October 1 and September 30).

### Timing:

This form is to be submitted as part of the HOME APR on or before December 31. The original is sent to the HUD Field Office. One copy is sent to the

Office of Affordable Housing Programs, CGHF  
Room 7176, HUD, 451 7th Street, S.W.  
Washington, D.C. 20410.

The participating jurisdiction also keeps a copy.

### Instructions for Part II:

- Excess match from prior Federal fiscal year:** Excess match carried over from prior Federal fiscal year.
- Match contributed during current Federal fiscal year:** The total amount of match contributions for all projects listed under Part III in column 9 for the Federal fiscal year.

- Total match available for current Federal fiscal year:** The sum of excess match carried over from the prior Federal fiscal year (Part II, line 1) and the total match contribution for the current Federal fiscal year (Part II, line 2). This sum is the total match available for the Federal fiscal year.

- Match liability for current Federal fiscal year:** The amount of match liability is available from HUD and is provided periodically to PJs. The match must be provided in the current year. The amount of match that must be provided is based on the amount of HOME funds drawn from the U.S. Treasury for HOME projects. The amount of match required equals 25% of the amount drawn down for HOME projects during the Federal fiscal year. Excess match may be carried over and used to meet match liability for subsequent years (see Part II line 5). Funds drawn down for administrative costs, CHDO operating expenses, and CHDO capacity building do not have to be matched. Funds drawn down for CHDO seed money and/or technical assistance loans do not have to be matched if the project does not go forward. A jurisdiction is allowed to get a partial reduction (50%) of match if it meets one of two statutory distress criteria, indicating "fiscal distress," or else a full reduction (100%) of match if it meets both criteria, indicating "severe fiscal distress." The two criteria are poverty rate (must be equal to or greater than 125% of the average national family poverty rate to qualify for a reduction) and per capita income (must be less than 75% of the national average per capita income to qualify for a reduction). In addition, a jurisdiction can get a full reduction if it is declared a disaster area under the Robert T. Stafford Disaster Relief and Emergency Act.

- Excess match carried over to next Federal fiscal year:** The total match available for the current Federal fiscal year (Part II, line 3) minus the match liability for the current Federal fiscal year (Part II, line 4). Excess match may be carried over and applied to future HOME project match liability.

### Instructions for Part III:

- Project No. or Other ID:** "Project number" is assigned by the C/MI System when the PJ makes a project setup call. These projects involve at least some Treasury funds. If the HOME project does not involve Treasury funds, it must be identified with "other ID" as follows: the fiscal year (last two digits only), followed by a number (starting from "01" for the first non-Treasury-funded project of the fiscal year), and then at least one of the following abbreviations: "SF" for project using shortfall funds, "PI" for projects using program income, and "NON" for non-HOME-assisted affordable housing. Example: 93.01.SF, 93.02.PI, 93.03.NON, etc.

Shortfall funds are non-HOME funds used to make up the difference between the participation threshold and the amount of HOME funds allocated to the PJ; the participation threshold requirement applies only in the PJ's first year of eligibility. [§92.102]

Program income (also called "repayment income") is any return on the investment of HOME funds. This income must be deposited in the jurisdiction's HOME account to be used for HOME projects. [§92.503(b)]

Non-HOME-assisted affordable housing is investment in housing not assisted by HOME funds that would qualify as "affordable housing" under the HOME Program definitions. "NON" funds must be contributed to a specific project; it is not sufficient to make a contribution to an entity engaged in developing affordable housing. [§92.219(b)]

2. **Date of Contribution:** Enter the date of contribution. Multiple entries may be made on a single line as long as the contributions were made during the current fiscal year. In such cases, if the contributions were made at different dates during the year, enter the date of the last contribution.

3. **Cash:** Cash contributions from non-Federal resources. This means the funds are contributed permanently to the HOME Program regardless of the form of investment the jurisdiction provides to a project. Therefore all repayment, interest, or other return on investment of the contribution must be deposited in the PJ's HOME account to be used for HOME projects. The PJ, non-Federal public entities (State/local governments), private entities, and individuals can make contributions. The grant equivalent of a below-market interest rate loan to the project is eligible when the loan is not repayable to the PJ's HOME account. [§92.220(a)(1)] In addition, a cash contribution can count as match if it is used for eligible costs defined under §92.206 (except administrative costs and CHDO operating expenses) or under §92.209, or for the following non-eligible costs: the value of non-Federal funds used to remove and relocate ECHO units to accommodate eligible tenants, a project reserve account for re-placements, a project reserve account for unanticipated increases in operating costs, operating subsidies, or costs relating to the portion of a mixed-income or mixed-use project not related to the affordable housing units. [§92.219(c)]

4. **Foregone Taxes, Fees, Charges:** Taxes, fees, and charges that are normally and customarily charged but have been waived, foregone, or deferred in a manner that achieves affordability of the HOME-assisted housing. This includes State tax credits for low-income housing development. The amount of real estate taxes may be based on the

post-improvement property value. For those taxes, fees, or charges given for future years, the value is the present discounted cash value. [§92.220(a)(2)]

5. **Appraised Land/Real Property:** The appraised value, before the HOME assistance is provided and minus any debt burden, lien, or other encumbrance, of land or other real property, not acquired with Federal resources. The appraisal must be made by an independent, certified appraiser. [§92.220(a)(3)]

6. **Required Infrastructure:** The cost of investment, not made with Federal resources, in on-site and off-site infrastructure directly required for HOME-assisted affordable housing. The infrastructure must have been completed no earlier than 12 months before HOME funds were committed. [§92.220(a)(4)]

7. **Site preparation, Construction materials, Donated labor:** The reasonable value of any site-preparation and construction materials, not acquired with Federal resources, and any donated or voluntary labor (see §92.354(b)) in connection with the site-preparation for, or construction or rehabilitation of, affordable housing. The value of site-preparation and construction materials is determined in accordance with the PJ's cost estimate procedures. The value of donated or voluntary labor is determined by a single rate ("labor rate") to be published annually in the Notice Of Funding Availability (NOFA) for the HOME Program. [§92.220(6)]

8. **Bond Financing:** Multifamily and single-family project bond financing must be validly issued by a State or local government (or an agency, instrumentality, or political subdivision thereof). 50% of a loan from bond proceeds made to a multifamily affordable housing project owner can count as match. 25% of a loan from bond proceeds made to a single-family affordable housing project owner can count as match. Loans from all bond proceeds, including excess bond match from prior years, may not exceed 25% of a PJ's total annual match contribution. [§92.220(a)(5)] The amount in excess of the 25% cap for bonds may carry over, and the excess will count as part of the statutory limit of up to 25% per year. Requirements regarding

bond financing as an eligible source of match will be available upon publication of the implementing regulation early in FY 1994.

9. **Total Match:** Total of items 3 through 8. This is the total match contribution for each project identified in item 1.

**Ineligible forms of match include:**

1. Contributions made with or derived from Federal resources e.g. CDBG funds [§92.220(b)(1)]
2. Interest rate subsidy attributable to the Federal tax exemption on financing or the value attributable to Federal tax credits [§92.220(b)(2)]
3. Contributions from builders, contractors or investors, including owner equity, involved with HOME-assisted projects. [§92.220(b)(3)]
4. Sweat equity [§92.220(b)(4)]
5. Contributions from applicants/recipients of HOME assistance [§92.220(b)(5)]
6. Fees/charges that are associated with the HOME Program only, rather than normally and customarily charged on all transactions or projects [§92.220(a)(2)]
7. Administrative costs

**EXHIBIT 10: ESG PERFORMANCE MEASURE REPORT**

(IDIS Report No. C04PR60)  
(IDIS Report No. C04PR65)  
(IDIS Report No. C04PR70)  
(IDIS Report No. C04PR75)  
(IDIS Report No. C04PR81)



## CR-60 - ESG 91.520(g) (ESG Recipients only)

### ESG Supplement to the CAPER in *e-snaps*

#### For Paperwork Reduction Act

#### 1. Recipient Information—All Recipients Complete

##### Basic Grant Information

Recipient Name	GARDEN GROVE
Organizational DUNS Number	009596495
EIN/TIN Number	956005848
Identify the Field Office	LOS ANGELES
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Santa Ana/Anaheim/Orange County CoC

##### ESG Contact Name

Prefix	0
First Name	KATHRYN
Middle Name	S
Last Name	QUICK
Suffix	0
Title	0

##### ESG Contact Address

Street Address 1	0
Street Address 2	0
City	0
State	
ZIP Code	92840-
Phone Number	7177415118
Extension	0
Fax Number	7147415136
Email Address	Email Required

##### ESG Secondary Contact

Prefix	
First Name	
Last Name	
Suffix	
Title	
Phone Number	
Extension	
Email Address	

#### 2. Reporting Period—All Recipients Complete

**Program Year Start Date** 07/01/2014  
**Program Year End Date** 06/30/2015

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** INTERVAL HOUSE

**City:** Long Beach

**State:** CA

**Zip Code:** 90803, 4221

**DUNS Number:** 113510176

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 62714

**Subrecipient or Contractor Name:** MERCY HOUSE TRANSITIONAL LIVING CENTERS

**City:** Santa Ana

**State:** CA

**Zip Code:** 92702, 1905

**DUNS Number:** 879797165

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 10000

**Subrecipient or Contractor Name:** THOMAS HOUSE TEMPORARY SHELTER

**City:** Garden Grove

**State:** CA

**Zip Code:** 92842, 2737

**DUNS Number:** 075396882

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41875

**Subrecipient or Contractor Name:** WOMEN'S TRANSITIONAL LIVING CENTER, INC.

**City:** Orange

**State:** CA

**Zip Code:** 92863, 6103

**DUNS Number:** 627226723

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 18000



**Subrecipient or Contractor Name:** OC Partnership

**City:** Santa Ana

**State:** CA

**Zip Code:** 92705, 8520

**DUNS Number:** 014692973

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 7500

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	16
Children	27
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>43</b>

Table 8 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 9 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	2,134
Children	142
Don't Know/Refused/Other	8
Missing Information	0
<b>Total</b>	<b>2,284</b>

Table 10 – Shelter Information

**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 11 – Household Information for Street Outreach

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	2,150
Children	169
Don't Know/Refused/Other	8
Missing Information	0
<b>Total</b>	<b>2,327</b>

Table 12 – Household Information for Persons Served with ESG

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	1,575
Female	734
Transgender	0
Don't Know/Refused/Other	18
Missing Information	0
<b>Total</b>	<b>2,327</b>

Table 13 – Gender Information

## 6. Age—Complete for All Activities

	Total
Under 18	169
18-24	184
25 and over	1,966
Don't Know/Refused/Other	8
Missing Information	0
<b>Total</b>	<b>2,327</b>

Table 14 – Age Information

## 7. Special Populations Served—Complete for All Activities

### Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	172	0	0	172
Victims of Domestic Violence	446	2	0	444
Elderly	158	0	0	158
HIV/AIDS	27	0	0	27
Chronically Homeless	408	0	0	408
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	577	5	0	572
Chronic Substance Abuse	365	0	0	365
Other Disability	871	0	0	871
Total (Unduplicated if possible)	3,024	7	0	3,017

Table 15 – Special Population Served

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	61,200
Total Number of bed-nights provided	2,125
Capacity Utilization	3.47%

Table 16 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Service providers continue to use a set of common intake forms, client participation agreements, checklists for monitoring purposes, and reimbursement forms for purposes of streamlining the process for all parties involved. Staff consults with the CoC and attends meetings with neighboring jurisdictions to discuss issues/concerns, and best practices for meeting the needs of the homeless population. The City has created a brochure listing all homeless services provided within City limits. The document is monitored and updated regularly to ensure the information provided is up to date. Additionally, City staff is working with neighboring jurisdictions receiving HESG funds to create a shared Request for Proposal (RFP), which will be reviewed collaboratively for purposes of funding service providers.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	15,000	11,000	12,563
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>15,000</b>	<b>11,000</b>	<b>12,563</b>

Table 17 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	26,904	39,304	42,238
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>26,904</b>	<b>39,304</b>	<b>42,238</b>

Table 18 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
Essential Services	0	14,000	0
Operations	88,074	64,400	77,788
Renovation	0	0	0
Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>88,074</b>	<b>78,400</b>	<b>77,788</b>

Table 19 – ESG Expenditures for Emergency Shelter

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2012	2013	2014
HMIS	6,500	6,930	7,500
Administration	15,221	10,608	11,966
Street Outreach	0	0	0

Table 20 - Other Grant Expenditures

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2012	2013	2014
449,996	151,699	146,242	152,055

Table 21 - Total ESG Funds Expended

**11f. Match Source**

	2012	2013	2014
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	112,788	0	0
State Government	0	0	0
Local Government	173,040	0	103,658
Private Funds	3,152,460	15,000	0
Other	448,400	298,204	186,500
Fees	4,700	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>3,891,388</b>	<b>313,204</b>	<b>290,158</b>

Table 22 - Other Funds Expended on Eligible ESG Activities

**11g. Total**

Total Amount of Funds Expended on ESG Activities	2012	2013	2014
4,944,746	4,043,087	459,446	442,213

Table 23 - Total Amount of Funds Expended on ESG Activities





**EXHIBIT 11: CDBG PERFORMANCE MEASURE REPORT**

(IDIS Report No. C04PR83)







Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Professional	0	0	0	0	0	0	0
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs created, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Number unemployed prior to taking jobs	0	0	0	0	0	0	0
Total Number of Jobs Retained	0	0	0	0	0	0	0
Types of Jobs Retained							
Officials and Managers	0	0	0	0	0	0	0
Professional	0	0	0	0	0	0	0

Economic Development (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Technicians	0	0	0	0	0	0	0
Sales	0	0	0	0	0	0	0
Office and Clerical	0	0	0	0	0	0	0
Craft Workers (skilled)	0	0	0	0	0	0	0
Operatives (semi-skilled)	0	0	0	0	0	0	0
Laborers (unskilled)	0	0	0	0	0	0	0
Service Workers	0	0	0	0	0	0	0
Of jobs retained, number with employer sponsored health care benefits	0	0	0	0	0	0	0
Acres of Brownfields Remediated	0	0	0	0	0	0	0

Rehabilitation of Rental Housing

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Sustain	Access	Sustain	Access	Sustain	
Total LMH* units	0	0	0	0	0	0	0
Total SB*, URG units	0	0	0	0	0	0	0
Of Total, Number of Units Made 504 accessible	0	0	0	0	0	0	0
Brought from substandard to standard condition	0	0	0	0	0	0	0
Created through conversion of non-residential to residential buildings	0	0	0	0	0	0	0
Qualified as Energy Star	0	0	0	0	0	0	0
Brought to lead safety compliance	0	0	0	0	0	0	0
Affordable	0	0	0	0	0	0	0
Of Affordable Units							
Number subsidized by another federal, state, local program	0	0	0	0	0	0	0
Number occupied by elderly	0	0	0	0	0	0	0
Number of years of affordability	0	0	0	0	0	0	0
Average number of years of affordability per unit	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0





Construction of Rental Housing (continued)

	Create Suitable Living		Provide Decent Housing		Create Economic Opportunities		Total
	Access	Afford	Access	Afford	Access	Sustain	
Number subsidized with project based rental assistance by another federal, state, or local program	0	0	0	0	0	0	0
Number designated for persons with HIV/AIDS	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0
Number of permanent housing units for homeless persons and families	0	0	0	0	0	0	0
Of those, the number for the chronically homeless	0	0	0	0	0	0	0







**EXHIBIT 12: SUMMARY OF SPECIFIC ANNUAL OBJECTIVES**



**EXHIBIT 12**  
**Summary of Specific Annual Objectives**

Obj. #	Specific Objectives	Funding Source	Performance Measure	Expected Units	Fiscal Year	Expected Number	Actual Number	Percent Completed
<b>DH – 1 Availability/Accessibility for the purpose of providing Decent Housing</b>								
Program 2	<b>HOUSING OBJECTIVES</b> Elderly: Provide assistance through the Senior Home Improvement Grant Program.  Physically Disabled: Provide assistance through the Senior Home Improvement Grant Program.	CDBG	Decent Housing	50 housing units (approximately 10 per year)	2010	10	24	240%
					2011	10	12	120%
					2012	10	6	60%
					2013	10	1	10%
					2014	10	0	0%
					<b>Total</b>	<b>50</b>	<b>43</b>	<b>86%</b>
Program 2	<b>HOUSING OBJECTIVES</b> Provide home improvement grants to 50 seniors.	CDBG	Decent Housing	50	2010	10	24	240%
					2011	10	12	120%
					2012	10	6	60%
					2013	10	1	10%
					2014	10	0	0%
					<b>Total</b>	<b>50</b>	<b>43</b>	<b>86%</b>
Program 7	<b>HOUSING OBJECTIVES</b> Provide lead based paint information and testing to all applicants seeking rehabilitation assistance through the Senior Home Improvement Grant Program.	CDBG	Decent Housing	50	2010	10	24	240%
					2011	10	31	310%
					2012	10	7	70%
					2013	10	2	20%
					2014	10	0	0%
					<b>Total</b>	<b>50</b>	<b>64</b>	<b>128%</b>
Program 3	<b>Other</b> Provide code enforcement activities within low- and moderate-income neighborhoods to improve quality of life conditions.	CDBG	Decent Housing	500	2010	100	174	174%
					2011	100	180	180%
					2012	100	1,681	1,681%
					2013	100	1,545	1,545%
					2014	100	237	237%
					<b>Total</b>	<b>500</b>	<b>3,817</b>	<b>763%</b>
<b>DH – 2 Affordability for the purpose of providing Decent Housing</b>								
Program 1	<b>HOUSING OBJECTIVES</b> Provide rehabilitation through the acquisition/rehabilitation of rental properties.	HOME	Decent Housing	100	2010	20	103	515%
					2011	20	0	0%
					2012	20	0	0%
					2013	20	0	0%
					2014	20	0	0%
					<b>Total</b>	<b>100</b>	<b>103</b>	<b>103%</b>
Program 4	<b>HOUSING OBJECTIVES</b> Provide first-time homebuyer assistance to low- and moderate-income households.	ADDI (carry forward from previous years)	Decent Housing	1	2010	0	12	1,200%
					2011	0	24	2,400%
					2012	0	2	2,000%
					2013	0	1	1,000%
					2014	1	0	0%
					<b>Total</b>	<b>1</b>	<b>39</b>	<b>3,900%</b>

Obj. #	Specific Objectives	Funding Source	Performance Measure	Expected Units	Fiscal Year	Expected Number	Actual Number	Percent Completed
Program 5	<b>HOUSING OBJECTIVES</b> Promote and facilitate the construction of new affordable housing units for low- and moderate- income households.	Housing HOME funds	Decent Housing	167	2010	34	0	0%
					2011	33	0	0%
					2012	33	59	179%
					2013	34	47	138%
					2014	34	0	0%
					Total	167	106	63%
Program 6	<b>HOUSING OBJECTIVES</b> Provide rental assistance to extremely low- very low-income households.	HUD Section 8 Vouchers	Decent Housing	2,337	2010	2,337	2,337	100%
					2011	2,337	2,337	100%
					2012	2,337	2,337	100%
					2013	2,337	2,250	96%
					2014	2,337	2,275	97%
					Total	11,685	11,536	99%
Program 6 H-4B	<b>HOUSING OBJECTIVES</b> Tenant Based Rental Assistance (TBRA)	TBRA Vouchers	Decent Housing	180	2010	36	0	0%
					2011	36	0	0%
					2012	36	0	0%
					2013	36	28	78%
					2014	36	34	94%
					Total	180	62	34%

**DH - 3 Sustainability for the purpose of providing Decent Housing**

**NO PROGRAMS FIT THIS CATEGORY**

Obj. #	Specific Objectives	Funding Source	Performance Measure	Expected Units	Fiscal Year	Expected Number	Actual Number	Percent Completed
--------	---------------------	----------------	---------------------	----------------	-------------	-----------------	---------------	-------------------

**SL - 1 Availability/Accessibility for the purpose of creating a Suitable Living Environment**

Program 8	<b>HOUSING OBJECTIVES</b> Provide funding to a fair housing service provider for fair housing education, counseling, and enforcement, and landlord, tenant resolution for Garden Grove residents.	CDBG	Suitable Living	2,500	2010	500	1,335	167%
					2011	500	339	67.8%
					2012	500	419	84%
					2013	500	473	95%
					2014	500	449	90%
					Total	2,500	2,093	103%
Program 9 CD-1	<b>PUBLIC SERVICES OBJECTIVES</b> Provide support services for seniors.	CDBG	Suitable Living	2,000	2010	400	950	237.5%
					2011	400	1,041	260%
					2012	400	1,007	252%
					2013	400	1,150	287%
					2014	400	1,360	340%
					Total	2,000	5,508	275%
Program 9 H-7	<b>HOMELESS OBJECTIVES</b> Provide funding for non-profit agencies that provide emergency/transitional housing assistance and supportive services.	ESG & Section 8 Vouchers	Suitable Living	1,250	2010	250	1,688	667.2%
					2011	250	2,168	867.2%
					2012	250	2,772	1,109%
					2013	250	2,236	894%
					2014	250	2,327	931%
					Total	1,250	11,191	895%



Program 11	PUBLIC FACILITIES AND INFRASTRUCTURE OBJECTIVES Provide street improvements in low- and moderate- income areas.	CDBG	Suitable Living	2	2010	1	1	100%
					2011	1	1	100%
					2012	0	0	0%
					2013	0	0	0%
					2014	0	0	0%
					Total	2	2	100%
Obj. #	Specific Objectives	Funding Source	Performance Measure	Expected Units	Fiscal Year	Expected Number	Actual Number	Percent Completed
Program 12	PUBLIC FACILITIES AND INFRASTRUCTURE OBJECTIVES Provide adequate fire safety services in low- and moderate-income areas through acquisition of land and equipment upgrades for a new fire station at the east side of the City	CDBG	Suitable Living	1	2010	1	1	100%
					2011	0	0	0%
					2012	0	0	0%
					2013	0	0	0%
					2014	0	0	0%
					Total	1	1	100%
Program 13	PUBLIC FACILITIES AND INFRASTRUCTURE OBJECTIVES Provide maintenance and upgrade of parks and recreation facilities that serve low- and moderate- income areas.	CDBG	Suitable Living	2	2010	1	0	0%
					2011	0	1	100%
					2012	0	0	0%
					2013	1	0	0%
					2014	0	0	0%
					Total	2	1	50%
Program 14	PUBLIC FACILITIES AND INFRASTRUCTURE OBJECTIVES Provide maintenance and rehabilitation of community facilities that serve special needs groups.	CDBG	Suitable Living	2	2010	1	1	100%
					2011	0	1	100%
					2012	0	0	0%
					2013	1	0	0%
					2014	0	0	0%
					Total	2	2	100%

**SL - 2 Affordability for the purpose of creating a Suitable Living Environment**

SL - 2 NO PROGRAMS FIT THIS CATEGORY

**SL - 3 Sustainability for the purpose of creating a Suitable Living Environment**

Program 10	PUBLIC SERVICES OBJECTIVES Reduce gang, drug and illegal activity within low- and moderate- income areas.	CDBG	Suitable Living	7,500	2010	1,500	1,328	88.5%
					2011	1,500	1,492	99.4%
					2012	1,500	1,157	77%
					2013	1,500	1,157	77%
					2014	1,500	1,188	79%
					Total	7,500	6,322	84%

**EO - 3 Sustainability for the purpose of creating Economic Opportunity**

Program 15	ECONOMIC DEVELOPMENT OBJECTIVES Repayment of Section 108 Loan.	CDBG	Economic Opportunity	N/A	2010			
					2011			
					2012			
					2013			
					2014			
					Total			



**EXHIBIT 13: ANNUAL HOUSING COMPLETION GOALS**



**Exhibit 13**  
**ANNUAL HOUSING COMPLETION GOALS**

Grantee Name: City of Garden Grove	Expected Annual Number of Units To Be Completed	Actual Annual Number of Units Completed	Resources used during the period			
			CDBG	HOME	ESG	HOPWA
Program Year: Fiscal Year 2013-14						
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Homeless households	250 individuals	2,327	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-homeless households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special needs households			<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance	2,337	2,275	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Rental</b>	<b>2,337</b>	<b>2,275</b>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units	34	0	<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	0	0	<input type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	1	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Owner</b>	<b>35</b>	<b>0</b>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>						
Acquisition of existing units			<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	68	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units	0	0	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	1	0	<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	<b>69</b>	<b>0</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>						
Annual Rental Housing Goal	2,337	2,275	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	1	0	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	<b>2,338</b>	<b>2,275</b>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>



**EXHIBIT 14: PRIORITY HOUSING NEEDS/INVESTMENT PLAN GOALS**





**Exhibit 14**  
**Priority Housing Needs/Investment Plan Table**

<b>PRIORITY HOUSING NEEDS (households)</b>		<b>Priority</b>		<b>Unmet Need</b>
<b>Renter</b>	Small Related	0-30%	H	1,705
		31-50%	H	1,740
		51-80%	H	1,424
	Large Related	0-30%	H	1,180
		31-50%	H	1,390
		51-80%	H	1,379
	Elderly	0-30%	H	664
		31-50%	H	360
		51-80%	H	144
	All Other	0-30%	H	420
		31-50%	H	348
		51-80%	H	354
<b>Owner</b>	Small Related	0-30%		
		31-50%		
		51-80%		
	Large Related	0-30%		
		31-50%		
		51-80%		
	Elderly	0-30%		
		31-50%		
		51-80%		
	All Other	0-30%	H	1,355
		31-50%	H	1,674
		51-80%	H	3,230
<b>Homeless Special Needs</b>	Elderly/Frail Elderly	0-80%	H	2,622
	Severe Mental Illness	0-80%	L	1,445
	Physical Disability	0-80%	M	16,776
	Developmental Disability	0-80%	M	5,873
	Alcohol/Drug Abuse	0-80%	L	14,506
	HIV/AIDS	0-80%	L	210
	Homeless	0-80%	H	460

**Exhibit 14**  
**Priority Housing Needs/Investment Plan Goals**

Priority Need	5-Yr. Goal Plan/Act	Yr. 1 Goal Plan/Act	Yr. 2 Goal Plan/Act	Yr. 3 Goal Plan/Act	Yr. 4 Goal Plan/Act	Yr. 5 Goal Plan/Act
<b>Renters</b>						
0—30% of MFI	32	7/13	7/0	6/0	6/0	6/0
31—50% of MFI (new rental units for Jamboree, funding approved in 2014, reported in 2013 for entitlements approved)	48	10/13	10/0	10/0	9/47	9/0
51—80% of MFI	20	4/0	4/0	4/0	4/0	4/0
<b>Owners</b>						
0—30% of MFI		0/1		5		
31—50% of MFI	108	22/1	22/0	22/1	21/47	21/0
51—80% of MFI	109	22/1	22/24	22/1	22/1	21/0
<b>Homeless**</b>						
Individuals	1,250	250/1,688	250/2,168	250/1,386	250/2236	250/2327
Families						
<b>Non-Homeless Special Needs</b>						
Elderly/Frail Elderly	2,000	400/950	400/1,041	400/1,007	400/1150	400/1360
Severe Mental Illness						
Physical Disability						
Developmental Disability						
Alcohol/Drug Abuse						
HIV/AIDS						
<b>Total</b>	<b>3,567</b>	<b>715/2,667</b>	<b>715/3,233</b>	<b>714/2,400</b>	<b>712/3434</b>	<b>711/3687</b>
<b>Total Section 215</b>	<b>317</b>	<b>65/29</b>	<b>65/24</b>	<b>63/</b>	<b>62/48</b>	<b>62/0</b>
215 Renter	100	20/103	20/0	20/0	20/0	20/0
215 Owner	217	44/36	44/36	43/17	43/48	43/0





**EXHIBIT 15: PRIORITY COMMUNITY DEVELOPMENT NEEDS**



**Exhibit 15**  
**Priority Community Development Needs**

Priority Need	Priority Need Level	Unmet Priority Need	Dollars to Address Need	5 Yr Goal Plan/Act	Annual Goal Plan/Act	Percent Goal Completed	
Acquisition of Real Property	No Need						
Disposition	No Need						
Clearance and Demolition	No Need						
Clearance of Contaminated Sites	No Need						
Code Enforcement	H		\$1,500,000 (CDBG)	500/1015	244/237	203%	
<b>Public Facility/ Infrastructure Needs (General)</b>							
Senior Centers	M		\$1,900,000 (CDBG)				
Handicapped Centers	L						
Homeless Facilities	M						
Youth Centers	M						
Neighborhood Facilities	M						
Child Care Centers	M						
Health Facilities	L						
Parks and/or Recreation Facilities	H				2/2 Projects	0/0	100%
Parking Facilities	L						
Water/Sewer Improvements	H				2/0 Projects	0/0	0%
Fire Stations/Equipment	H				1/1 Projects	0/0	100%
Sidewalks (include ADA Improvements)	M						
Solid Waste Disposal Improvements	M						
Non-Residential Historic Preservation	L						
Flood Drain Improvements	M						
Other Public Facility Needs	H			2/3	0/0	150%	
<b>Public Services (General)</b>							
Senior Services	H		\$2,100,000 (CDBG)  \$542,000 (ESG)	2,000/5,740 Seniors	600/1,360	287%	
Handicapped Services	M						
Youth Services	M						
Child Care Services	M						
Transportation Services	M						
Substance Abuse Services	M						
Employment/Training Services	M						
Health Services	L						
Lead Hazard Screening	H				50/64	None Stated	128%
Crime Awareness	H				7,500/6,311	1,500/1,157	84%

Fair Housing Activities	H			2,500/2,697	500/459	110%
Tenant Landlord Counseling	No Need					
Homeless	H			1,250/9,404 Persons	765/873	752%
Graffiti Removal	M					
Other Public Service Needs	M					
<b>Economic Development (General)</b>						
Rehab; Publicly or Privately Owned Commercial/Industrial (projects)	M		\$5,600,000 (CDBG)			
C/I Infrastructure Development	M					
Section 108 Loan Repayment	H					
Other C/I	M					
ED Assistance to For-Profit	M					
ED Technical Assistance	M					
Micro-enterprise Assistance	M					
<b>Planning/Administration</b>						
Planning Administration (CDBG, HOME, and ESG)	H		\$3,400,000 (CDBG, ESG, and HOME Funds)	N/A	N/A	N/A



**EXHIBIT 16: CDBG STRATEGY AREA, CDFI, AND LOCAL TARGET AREA  
REPORT**

(IDIS Report No. C04PR84)



---

Totals for all Areas

Number of new businesses assisted	0
Number of existing businesses assisted	0
Number of jobs created or retained in area	0
Amount of funds leveraged	0
Number of LMI persons assisted	
By direct benefit activities	0
By area benefit activities	0
Number of LMI households assisted	0
Number of acres of brownfields remediated	0
Number with new access to public facilities/improvements	0
Number of business facades/buildings rehabilitated	0
Slum/blight demolition	0

---



**EXHIBIT 17: HOUSING PERFORMANCE REPORT**

(IDIS Report No. C04PR85)









