



PROPOSED BUDGET FOR MAIN  
STREET ASSESSMENT DISTRICT  
NO. 1 FISCAL YEAR 2008/09  
April 8, 2008  
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The budget will result in a linear-foot assessment of \$19.92, which is equivalent to a \$498 levy for the typical 25-foot storefront on Main Street. The assessment has not been raised in the last 16 years, yet because of normal inflation and an increase in operations and maintenance, expenses continue to rise. With the increasing costs, reserves of \$14,145 will have to be used in upcoming years to balance the budget. The length of time these funds last will depend on spending levels for maintenance and repairs.

The Commission also passed a resolution approving the budget in order to initiate the annual assessment process. Attached is a schedule listing the procedural steps necessary to levy the Annual Assessment (Attachment 3).

The LLA requires the City Council to adopt a resolution (Attachment 4) describing the improvements including maintenance. The resolution also orders the City Engineer to prepare and file a report as required under Section 22565 of the California Streets and Highways Code and authorizes staff to initiate the steps to implement the annual assessment pursuant to Sections 22622 through 22641. The resolution includes provisions for street cleaning, landscape maintenance and public improvements, which would be contracted through the Public Works Department.

#### FINANCIAL IMPACT

The 2008/09 expenditures will be funded through an assessment of the Main Street property owners and the remaining fund balance, and there is no financial impact to the City.

#### COMMUNITY VISION IMPLEMENTATION

Not applicable.

#### RECOMMENDATION

Staff recommends that the City Council:

- Approve the proposed budget for the Main Street Assessment District No. 1, FY 2008/09;
- Adopt the attached resolution describing the proposed improvements, directing the Engineer to prepare the required report under the LLA, and authorizing staff to initiate assessment proceedings.

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Public Works Director

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Facilities Manager

Attachment 1 - MSAD No. 1 Annual Budget, FY 2008/09  
Attachment 2 – Assessment map  
Attachment 3 – Schedule of Required Actions  
Attachment 4 - Resolution