

City of Garden Grove

**INTER-DEPARTMENT MEMORANDUM
GARDEN GROVE SANITARY DISTRICT**

To: Matthew Fertal
From: Kingsley Okereke
Dept: General Manager
Dept: Finance
Subject: ADOPTION OF FY 2008-09 GGSD
APPROPRIATIONS LIMIT
Date: June 24, 2008

OBJECTIVE

The purpose of this memorandum is for the District Board to review and adopt the attached Appropriations Limit Resolution for the Garden Grove Sanitary District setting the appropriations limit for Fiscal Year 2008-09.

BACKGROUND

In November 1979, the citizens of California passed Proposition 4 (Gann Initiative amending Article XIII B) which placed limitations on the finances of state and local governments. It also provided a method of calculating and adopting the limitations. The League of California Cities has developed guidelines from the legislation and Article XIII B for consistent statewide implementation. The District is utilizing these guidelines in the calculation process.

DISCUSSION

The Fiscal Year 2008-09 appropriations limit for the Garden Grove Sanitary District is \$9,653,068. The recommended budget appropriations subject-to-limit is \$2,160,900. The difference of \$7,492,168 is the "gap" from which additional appropriations can be made.

Section 7900 et seq. of the Government Code requires a local government to adopt a resolution setting the limitations at a regularly scheduled meeting or noticed special meeting. There is no requirement in the State Code for a public hearing prior to adoption of the resolution.

COMMUNITY VISION IMPLEMENTATION

Not applicable

Adoption of FY 2008-09
GGSD Appropriations Limit
June 24, 2008
Page 2

RECOMMENDATION

It is recommended that the District Board adopt the Appropriations Limit Resolution for the Garden Grove Sanitary District setting the appropriations limit for Fiscal Year 2008-09 at \$9,653,068.



KINGSLEY OKEREKE
Finance Director

Approved for Agenda Listing



Matthew Ferial
General Manager

Attachments: Resolution
EXHIBIT "A"