

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew Fertal
Dept: City Manager
Subject: BUDGET RESOLUTIONS FOR THE FISCAL YEAR 2008-09 PROPOSED BUDGETS

From: Kingsley Okereke
Dept: Finance
Date: June 24, 2008

OBJECTIVE

To consider and adopt the City's Fiscal Year 2008-09 Basic Services, Cable Services, Grant Services, Water Services, Capital Improvements, Mobile Home Parks, Special Assessments Relating to Street Lighting, Special Assessments Relating to Main Street and the Parking District, and Special Assessment Relating to Park Maintenance Budgets.

BACKGROUND

At the City Council meeting of February 26, 2008 a mid-year Budget Review was conducted. There was an examination and discussion of the budget status as it applied to Fiscal Year 2006-07 Year End; 2007-08 Budget update, and 2008-09 Budget Framework/Outline.

On June 12, 2008 the City Council was provided with the proposed Budget Book for Fiscal Year 2008-09.

DISCUSSION

In accordance with the supplied data, presented for City Council consideration are the resolutions for adoption of the City's budgets.

The following resolutions are attached:

1. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ADOPTING A BASIC SERVICES, CABLE SERVICES, GRANT SERVICES, WATER SERVICES, CAPITAL IMPROVEMENTS, MOBILE HOME PARKS, SPECIAL ASSESSMENTS RELATING TO STREET LIGHTING, SPECIAL ASSESSMENTS RELATING TO MAIN STREET AND THE PARKING DISTRICT, AND SPECIAL ASSESSMENT RELATING TO PARK MAINTENANCE BUDGETS FOR FISCAL YEAR 2008-09.
2. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ADOPTING AN APPROPRIATIONS LIMIT FOR FISCAL YEAR 2008-09

IMPLEMENTING ARTICLE XIIIIB OF THE STATE CONSTITUTION PURSUANT TO SECTION 7900 ET SEQ. OF THE GOVERNMENT CODE.

3. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROPRIATING FUND BALANCES AS OF JUNE 30, 2008, TO RESERVES FOR FUTURE YEAR REAPPROPRIATION.
4. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE REAPPROPRIATING CERTAIN FY 2007-08 PROJECT BALANCES AND ENCUMBRANCES FOR THE FISCAL YEAR 2008-09.
5. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ADOPTING AN ANNUAL BUDGET FOR THE GARDEN GROVE AGENCY FOR COMMUNITY DEVELOPMENT FOR FISCAL YEAR 2008-09.
6. A RESOLUTION OF THE GARDEN GROVE CITY COUNCIL AUTHORIZING THE GARDEN GROVE AGENCY FOR COMMUNITY DEVELOPMENT'S EXPENDITURE OF FUNDS FOR THE PROVISION OF CERTAIN ADMINISTRATIVE FUNCTIONS.
7. A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE ADOPTING AN ANNUAL BUDGET FOR THE GARDEN GROVE HOUSING AUTHORITY FOR FISCAL YEAR 2008-09.

COMMUNITY VISION IMPLEMENTATION

Not applicable.

RECOMMENDATION


It is recommended that the attached resolutions be acted on simultaneously unless separate discussion and/or action is requested by a Councilmember.


KINGSLEY OKEREKE
Finance Director

Attachments

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Approved for Agenda Listing


Matthew Fertal
City Manager