City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

То:	Matthew Fertal	From :	Susan Emery
Dept:	City Manager	Dept:	Community Development
Subject:	PUBLIC HEARING: FY 2006-07 CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)	Date:	September 25, 2007

OBJECTIVE

The purpose of this report is to request that the City Council conduct a public hearing regarding the City's FY 2006-07 Consolidated Annual Performance and Evaluation Report (CAPER), which will then be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

Title I of the National Affordable Housing Act of 1990 requires jurisdictions that receive Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and/or Emergency Service Grant (ESG) to assess the activities implemented during its previous program year through an annual CAPER.

DISCUSSION

This CAPER explains how the City of Garden Grove carried out its housing and development strategies and projects using HUD funds over the period of July 1, 2006 through June 30, 2007. The CAPER provides narrative descriptions and financial information on specific activities, and evaluates Garden Grove's progress towards the housing and community priority needs and objectives stated in the City's 5-Year Consolidated Plan.

During 2006-07, the City utilized its resources to expand or preserve affordable housing opportunities, support job creation and economic development, fund neighborhood infrastructure and safety improvements, and assist special needs groups such as senior citizens, homeless and at-risk for homeless persons. As the summary of accomplishments on pages iv through ix of the CAPER demonstrates, at the beginning of the 5-Year Consolidated Plan period, the City is well on its way to meet or exceeded its 5-year goals. Highlights of 2006-07 performance include:

- Dedication of 12 affordable rental units through loans to a developer to acquire 3 Tamerlane Drive properties
- Assist 485 individuals with fair housing services and provide fair housing information at 53 community outreach events
- Abatement action of unsafe, indecent, or unsanitary living conditions in 49 units in low- and moderate- income neighborhoods
- Provide design work to improve sewer capacity to the moderate-income area along Garden Grove Boulevard, Flower Street and Trask Avenue

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- Section 8 rental assistance to 2,337 tenant households
- Homeless prevention and intervention to help 2,640 persons avoid or recover from homelessness
- Congregate or home delivery meals for 721 seniors, and other services to 140 seniors
- Reduction of crime in 8 gang activity hot spots in low- and moderate- income areas and gang prevention education at 36 community events.

HUD requires local jurisdictions to make the CAPER available to the public for examination and comment for at least 15 days. A public notice printed on July 27 and August 3 and 6 advertised a public comment period to conclude with this public hearing before City Council. To date no comments have been received.

FINANCIAL IMPACT

The CAPER reports accomplishments using \$10,003,647 of CDBG, HOME, and ESG funds during FY 2006-07 in accordance with the 2006-07 Action Plan and Amendment previously approved by City Council. Expenditures enabled the City to provide a higher level of services to its low- and moderate- income residents and neighborhoods.

COMMUNITY VISION IMPLEMENTATION

None.

RECOMMENDATION

It is recommended that the City Council:

- Hold a public hearing to hear and issue comments concerning the FY 2006-07 CAPER
- Approval or adoption of the CAPER is not required, but City Council may elect to accept the report and recommend its transmission to HUD.

SUSAN EMERY Community Development Director

By: Allison Mills Senior Project Manager

Attachment: Draft FY 2006-07 Consolidated Annual Performance and Evaluation Report