

COMMUNITY VISION IMPLEMENTATION

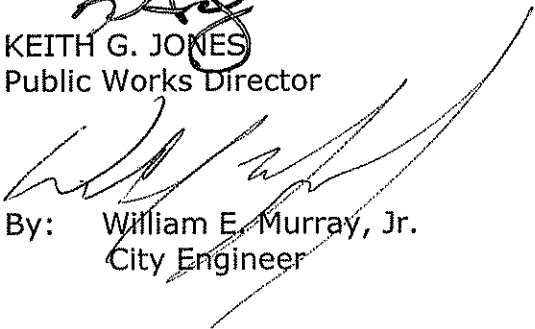
This project is consistent with the community vision for maintaining and improving the transportation system to ensure the safe, efficient flow of traffic.

RECOMMENDATION

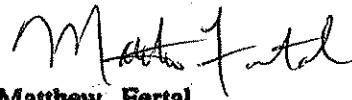
It is recommended that the City Council:

- Adopt the Measure M Seven-Year Capital Improvement Program (CIP)
- Authorize the Public Works Director to certify compliance with OCTA's Maintenance of Effort requirements.


KEITH G. JONES
Public Works Director


By: William E. Murray, Jr.
City Engineer

Recommended for Approval


Matthew Fertal
City Manager

Attachment 1: Measure M Seven-Year CIP
Attachment 2: MOE Certification

03-Jun-09

Measure M Growth Management Program
Congestion Management Program

Agency by Fund Source (Escalated Cost)
Fiscal Years 2009/2010 through 2015/2016

Agency	Fund Source	FY 09/10	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16
Garden Grove	Gas Tax	0	69,315	0	0	0	0	0
	GMA	151,000	7,000	7,000	7,000	7,000	7,000	7,000
	IIP	2,042,627	588,491	0	0	0	0	0
	Impact Fees	519,880	255,000	255,000	255,000	255,000	230,000	230,000
	Other	1,274,920	125,000	125,000	125,000	125,000	100,000	100,000
	Prop 42	305,507	0	0	0	0	0	0
	Prop. 1B	300,000	0	0	0	0	0	0
	SIP	176,000	0	0	0	0	0	0
	Turnback	1,391,766	234,910	20,000	20,000	20,000	20,000	20,000
	Unfunded	200,000	829,833	212,000	218,000	226,000	232,000	238,000
	Total:	6,361,700	2,109,548	619,000	625,000	633,000	589,000	595,000

Measure M: Yes

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Turback	73.00%	826,000	826,000	
Prop 42	27.00%	305,507	305,507	
	100.00%	\$1,131,507	\$1,131,507	

Agency : Garden Grove
 Project Number : n/a
 Project Name : Arterial Median Improvements
 Project Limits/Loc : On Harbor from Westminster to Chapman and Valley View from Tiffany to Chapman

Type Of Work : Other
 Additional TOW : other
 Project Description: Project involves upgrading the median barriers along 2 major arterials within Garden Grove: Harbor Boulevard and Valley View.

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C	1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
E	131,507	0	0	0	0	0	0	131,507	131,507
	\$1,131,507	\$0	\$0	\$0	\$0	\$0	\$0	\$1,131,507	\$1,131,507

Agency : Garden Grove
 Project Number : 03-CGRV-IP-1106
 Project Name : Brookhurst/Garden Grove Intersection
 Project Limits/Loc : Intersection of Brookhurst and Garden Grove
 Type Of Work : Intersection
 Additional TOW: add right turn lane(s) to intersection
 Project Description: Add NB right turn lane on Brookhurst from Emerson to GG Blvd.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
IIP	72.00%	459,295	470,914	
Turback	28.00%	178,615	183,133	
	100.00%	\$637,910	\$654,047	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C	537,910	0	0	0	0	0	0	537,910	537,910
E	100,000	0	0	0	0	0	0	100,000	100,000
	\$637,910	\$0	\$0	\$0	\$0	\$0	\$0	\$637,910	\$654,047

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Agency : Garden Grove

Project Number : n/a

Project Name : Euclid/Garden Grove Boulevard IIP

Project Limits/Loc : On Euclid from Garden Grove Boulevard to Garden Grove.

Type Of Work : Intersection

Additional TOW : add right turn lane(s) to intersection

Project Description: To add EB and NB right turn lanes to the intersection to relieve traffic congestion caused by right turners waiting for peds in x-walk.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
IIP	88.50%	1,256,737	1,267,092	08-GGRV-IIP-2971
Turnback	11.50%	163,305	164,650	
	100.00%	\$1,420,042	\$1,431,742	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		1,000,041	390,000	0	0	0	0	0	1,420,042	1,431,742
E		265,834	0	0	0	0	0	0	0	0
		\$1,265,875	\$390,000	\$0	\$0	\$0	\$0	\$0	\$1,420,042	\$1,431,742

Agency : Garden Grove

Project Number : 03-GGRV-IIP-1104

Project Name : Fairview/ Trask Intersection Improvements

Project Limits/Loc : Fairview at Trask (Bolivar)

Type Of Work : Intersection

Additional TOW : add left turn and right turn lanes to intersection

Project Description: Widen Fairview at Trask to ultimate width according to General Plan Circulation Element.

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
IIP	100.00%	550,202	0	CTFP AWARD
	100.00%	\$550,202	\$0	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		550,202	0	0	0	0	0	0	550,202	0
		\$550,202	\$0	\$0	\$0	\$0	\$0	\$0	\$550,202	\$0

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
GMA	100.00%	49,000	49,000	08-GGRV-GMA-3032
	100.00%	\$49,000	\$49,000	

Agency : Garden Grove

Project Number : 99-GGRV-GMA-1076

Project Name : GMA #2 Administration

Project Limits/Loc : Citywide

Type Of Work : Administration

Additional TOW: consultant support for management of project
In cooperation with OCCOG, staff participates in multi-jurisdictional traffic projects and improvements within GMA.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
	E	7,000	7,000	7,000	7,000	7,000	7,000	7,000	49,000	49,000
		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$49,000	\$49,000

Agency : Garden Grove

Project Number : 03-GGRV-IP-1103

Project Name : Harbor/Lampson

Project Limits/Loc : Intersection of Harbor and Lampson

Type Of Work : Road Widening

Additional TOW: widen width of existing traffic lanes
Widen width of existing lanes and add 1 left-turn pocket in each direction on Lampson.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
	C	326,930	0	0	0	0	0	0	326,930	336,738
		\$326,930	\$0	\$0	\$0	\$0	\$0	\$0	\$326,930	\$336,738

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
IIP	58.00%	549,588	556,374	
Turnback	42.00%	397,978	402,892	
	100.00%	\$947,566	\$959,266	

Agency : Garden Grove
 Project Number : 05-GGRV-IIP-2178
 Project Name : Magnolia / Trask Ave IIP
 Project Limits/Loc : On Trask Ave. About 200' north of SR-22 on Magnolia Street

Type Of Work : Intersection
 Additional TOW : add right turn lane(s) to intersection
 Project Description: To add a NB right turn lane to Magnolia Street.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	09/10	10/11	11/12	12/13	13/14	14/15	15/16		
	557,566	390,000	0	0	0	0	0	947,566	959,266
	\$557,566	\$390,000	\$0	\$0	\$0	\$0	\$0	\$947,566	\$959,266

Agency : Garden Grove
 Project Number : n/a
 Project Name : Traffic Management Center
 Project Limits/Loc : Harbor:17th to Chapman, Euclid: Westminster-Orangewood, Trask:Newland- Clinton;

Type Of Work : Systems Management
 Additional TOW : upgrade traffic management center to better manage traffic congestion

Project Description: Replacing 18.5 miles of twisted pair copper with fiber-optics, replacing 10 cameras, upgrading 63 traffic signal controllers and purchasing software to support new fiber-optic interconnect system. Locations cont.Brookhurst:Hazard-Orangewood, GG:Dale-Lewis

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
GMA	45.00%	144,000	144,000	08-GGRV-GMA-2873
SIP	55.00%	176,000	176,000	08-GGRV-SIP-2902
	100.00%	\$320,000	\$320,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	09/10	10/11	11/12	12/13	13/14	14/15	15/16		
	320,000	0	0	0	0	0	0	320,000	320,000
	\$320,000	\$0	\$0	\$0	\$0	\$0	\$0	\$320,000	\$320,000

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turnback	20.00%	150,000	150,000	
Impact Fees	80.00%	600,000	600,000	Traffic Mitigation Funds
	100.00%	\$750,000	\$750,000	

Agency : Garden Grove

Project Number : n/a

Project Name : Traffic Signal Modifications

Project Limits/Loc : City-wide

Type Of Work : Traffic Signals

Additional TOW: replace and upgrade traffic signals and equipment

Project Description: When a new signal project is developed as many as three separate existing signals need modification to bring it to current standards.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
	C	150,000	100,000	100,000	100,000	100,000	100,000	100,000	750,000	750,000
		\$150,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$750,000	\$750,000

Total for Garden Grove		\$7,071,790	\$2,065,148	\$607,000	\$607,000	\$607,000	\$557,000	\$557,000	\$11,886,105	\$11,532,248
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**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Prop. 1B	100.00%	300,000	300,000	via County of Orange
	100.00%	\$300,000	\$300,000	

Agency : Garden Grove

Project Number : n/a

Project Name : Dynamic Message Signs

Project Limits/Loc : Euclid/Acacia

Type Of Work : Other

Additional TOW: other

Project Description: Triangular-shaped DMS with display message facing northbound and southbound traffic along Euclid to alert drivers.

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		270,000	0	0	0	0	0	0	270,000	270,000
E		30,000	0	0	0	0	0	0	30,000	30,000
		\$300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$300,000	\$300,000

Agency : Garden Grove

Project Number : n/a

Project Name : Harbor Blvd. Rehabilitation

Project Limits/Loc : On Harbor from Garden Grove to Chapman

Type Of Work: Other

Additional TOW: other

Project Description: Project includes street rehabilitation and median upgrades.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Other	100.00%	1,000,000	1,000,000	ARRA funds
	100.00%	\$1,000,000	\$1,000,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		1,000,000	0	0	0	0	0	0	1,000,000	1,000,000
		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000,000	\$1,000,000

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Agency : Garden Grove

Project Number : n/a

Project Name : Harbor/Garden Grove IP

Project Limits/Loc : Harbor Blvd. at Garden Grove Intersection

Type Of Work : Intersection

Additional TOW: add left turn and right turn lanes to intersection

Project Description: To construct eastbound and westbound right turn and northbound second left turn lane to reduce congestion at this intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Gas Tax	10.00%	67,815	69,315	
Unfunded	90.00%	610,333	623,833	future CTFP application
	100.00%	\$678,148	\$693,148	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		0	500,000	0	0	0	0	0	500,000	515,000
E		0	178,148	0	0	0	0	0	178,148	178,148
		\$0	\$678,148	\$0	\$0	\$0	\$0	\$0	\$678,148	\$693,148

Agency : Garden Grove

Project Number : n/a

Project Name : Intersection Safety Improvements

Project Limits/Loc : Citywide

Type Of Work : Traffic Signals

Additional TOW: coordinate signals within project limits

Project Description: These improvements include the modification and upgrade of traffic signals at intersections such as converting a signal to protected permissive or vice versa.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Other	50.00%	125,000	125,000	Red Light Violation Fund
Impact Fees	50.00%	125,000	125,000	Traffic Mitigation Fund
	100.00%	\$250,000	\$250,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		0	50,000	50,000	50,000	50,000	0	0	250,000	250,000
		\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$250,000

**Measure M Growth Management Program
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)
Fiscal Years 2009/2010 through 2015/2016

Agency : Garden Grove

Project Number : n/a

Project Name : New Traffic Signals

Project Limits/Loc : Haster/Allard; West/Wilken

Type Of Work : Traffic Signals

Additional TOW: install new traffic signal and equipment

Project Description: The City designs and installs new traffic signals each year from Council-approved traffic signal priority list.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Other	40.00%	849,920	849,920	State Safe Routes 2 School Grant
Impact Fees	60.00%	1,274,880	1,274,880	Traffic Fees, Street Lighting fund
	100.00%	\$2,124,800	\$2,124,800	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		568,000	250,000	250,000	250,000	250,000	250,000	250,000	2,068,000	2,068,000
E		56,800	0	0	0	0	0	0	56,800	56,800
		\$624,800	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$2,124,800	\$2,124,800

Agency : Garden Grove

Project Number : n/a

Project Name : Pacific Electric Right of Way Improvements

Project Limits/Loc : PE Right of Way throughout the City

Type Of Work : Other

Additional TOW: "requires minimum of 50 characters"

Project Description: Construction of parks with landscape, bikeways, irrigation, lighting, and artwork.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Unfunded	100.00%	1,400,000	1,532,000	Future Redevelopment funds, OCTA R/W grants
	100.00%	\$1,400,000	\$1,532,000	

Project Cost :	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
		09/10	10/11	11/12	12/13	13/14	14/15	15/16		
C		200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000	1,532,000
		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000	\$1,532,000

Total for Garden Grove	\$7,071,790	\$2,065,148	\$607,000	\$607,000	\$607,000	\$607,000	\$557,000	\$557,000	\$11,886,105	\$11,532,248
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MAINTENANCE OF EFFORT REPORTING FORM

Reporting Jurisdiction: THE CITY OF GARDEN GROVE

Type of GENERAL FUND Transportation Expenditures:
 (please attach supporting budget documentation for each line item listed below,
 and record separately in CIP software)

MAINTENANCE	Total Expenditure
General Fund Transportation Expenditures (see attached budget items)	\$3,753,360
Subtotal Maintenance	\$3,753,360

CONSTRUCTION	
Subtotal Construction	\$0

ADMINISTRATIVE/OTHER	
Traffic Engineering Expenditures	\$378,859
\$209,921+\$75,975+\$40,781+\$52,182	
Subtotal Other	\$4,132,219

Total General Fund Transportation Expenditures	\$4,132,219
(less Total MOE Exclusions*)	\$0
MOE Expenditures	\$4,132,219
MOE Benchmark Requirements	\$2,732,000
(Shortfall/Surplus)	\$1,400,219

Certification:
 I hereby certify that the City of Garden Grove has budgeted and will meet the Maintenance of Effort requirement for Fiscal Year 2009/2010.

KEITH G. JONES, PUBLIC WORKS DIRECTOR
 City of Garden Grove

* Funding sources including federal, state, redevelopment, and bond financing.

**2008/2009
 MOE EXPENDITURES**

Fund 111

	Pkg	08/09 Budget	Expenditures	%	08/09 Total Exp	Bal Remaining
Engineering:	3205	378,732.00			209,921.15	168,810.85
	3240	104,177.00	89,382.07	85%	75,974.76	28,202.24
	3241	117,127.00	47,977.28	85%	40,780.69	76,346.31
	3242	201,145.00	61,390.23	85%	52,181.70	148,963.30
		<u>801,181.00</u>			<u>378,858.29</u>	<u>422,322.71</u>
Public Works:	3000	266,955.00	241,616.97	50%	120,808.49	146,146.52
	3043	405,357.97			147,687.38	257,670.59
	3110	44,858.00			40,232.69	4,625.31
	3111	428,202.00			271,986.94	156,215.06
	3112	599,390.00			505,894.66	93,495.34
	3113	452,682.00			248,985.07	203,696.93
	3115	272,049.00			157,017.10	115,031.90
	3116	893,924.00			550,058.97	343,865.03
	3117	69,280.00			44,626.77	24,653.23
	3118	723,264.00			539,093.38	184,170.62
	3120	12,320.00			12,093.00	227.00
	3121	101,883.00			32,196.03	69,686.97
	3122	141,610.00			75,780.52	65,829.48
	3123	214,972.36			212,033.76	2,938.60
	3206	-			-	-
	3212	247,427.51			217,202.48	30,225.03
	3213	397,101.22			105,293.80	291,807.42
	3540	48,374.00			37,973.76	10,400.24
	3541	628,139.00			434,395.46	193,743.54
		<u>5,947,789.06</u>			<u>3,753,360.26</u>	<u>2,194,428.81</u>
TOTAL		<u><u>6,748,970.06</u></u>			<u><u>4,132,218.55</u></u>	<u><u>2,616,751.51</u></u>

County Measure M MOE: 2,732,120.00
 State TCRF MOE: 2,869,757.00
 MOE met/(not met): 1,262,461.55

MOE Data from PICK as of 05/22/09

FUND	PKG	PKG-NAME	YTD-ALLOC	YTD-REALLOC	YTD-EXP	YTD-BAL	
111	3205	TRAFFIC ENGINEERING	378,732.00	-	209,921.15	168,810.85	Engineering
111	3240	CAP IMPV PLANNING	104,177.00	-	89,382.07	14,794.93	Engineering
111	3241	SPECIAL PROJECTS	117,127.00	-	47,977.28	69,149.72	Engineering
111	3242	OPER ENGINEERING	201,145.00	-	61,390.23	139,754.77	Engineering
111	3000	PUBL WORKS GEN ADMN	266,955.00	-	241,616.97	25,338.03	Public Works
111	3043	NPDES PROGRAM	286,703.00	118,654.97	147,687.38	257,670.59	Public Works
111	3110	STREET M/S/P	44,858.00	-	40,232.69	4,625.31	Public Works
111	3111	SEAL COATING	337,125.00	91,077.22	271,986.94	156,215.28	Public Works
111	3112	ASPHALT MNT/OVERLAY	599,390.00	-	505,894.66	93,495.34	Public Works
111	3113	CONCRETE MAINT	452,682.00	-	248,985.07	203,696.93	Public Works
111	3115	GRAFFITI REMOVAL	272,049.00	-	157,017.10	115,031.90	Public Works
111	3116	RW & ST CLEANING	893,924.00	-	550,058.97	343,865.03	Public Works
111	3117	SPILL CLEANUP	69,280.00	-	44,626.77	24,653.23	Public Works
111	3118	TREE MAINTENANCE	723,264.00	-	539,093.38	184,170.62	Public Works
111	3120	TRAFFIC MAINT M/S/P	12,320.00	-	12,093.00	227.00	Public Works
111	3121	TRAFFIC SIGN MAINT	101,883.00	-	32,196.03	69,686.97	Public Works
111	3122	TRAFFIC PAINTING	141,610.00	-	75,780.52	65,829.48	Public Works
111	3123	TRAFFIC SIG MAINT	214,972.36	-	212,033.76	9,600.96	Public Works
111	3212	ST OVERLAY/OVER 1"	247,427.51	-	217,202.48	30,225.03	Public Works
111	3213	CONCRETE REPL/CAPIT	318,912.00	78,189.22	105,293.80	341,807.42	Public Works
111	3540	RW LNDSC MNT MSP	48,374.00	-	37,973.76	10,400.24	Public Works
111	3541	MEDIAN MAINTENANCE	628,139.00	-	434,395.46	193,743.54	Public Works
			<u>6,461,048.87</u>	<u>287,921.41</u>	<u>4,282,839.47</u>	<u>2,522,793.17</u>	
			-	-	(0.00)	(0.00)	

3206 no activity in PICK as of 04/30/09

Public Works