

APPROVAL OF AGREEMENT WITH COUNTY OF ORANGE FOR THE TRANSFER OF FUNDS FOR JUSTICE ASSISTANCE GRANT PROGRAM AND ALLOCATION OF GRANT FUNDS TO JAIL SERVICES CONTRACT

November 10, 2009

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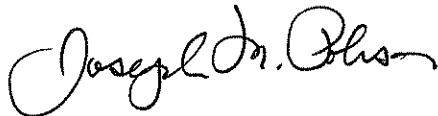
FINANCIAL IMPACT

Using JAG money to help fund the Department's jail services creates no burden on the City's General Fund.

RECOMMENDATION

It is recommended that the City Council:

- Approve the agreement to transfer funds to the 2009 Edward Byrne Memorial Justice Assistance Grant (JAG) program.
- Authorize the Mayor to execute the agreement with the County of Orange to partially fund the Police Department's Jail Services Contract with Correctional Systems Inc.



JOSEPH M. POLISAR
Chief of Police

By: 
Courtney Allison
Police Fiscal Analyst

Recommended for Approval



Matthew Ferial
City Manager

- Attachment 1: Orange County Sheriff's Department letter dated October 15, 2009
Attachment 2: 2009 Justice Assistance Grant Agreement to Transfer Funds
Attachment 3: Program Narrative

ATTACHMENT 1



SHERIFF-CORONER DEPARTMENT
COUNTY OF ORANGE
CALIFORNIA

SANDRA HUTCHENS
SHERIFF-CORONER

UNDERSHERIFF
JOHN L. SCOTT

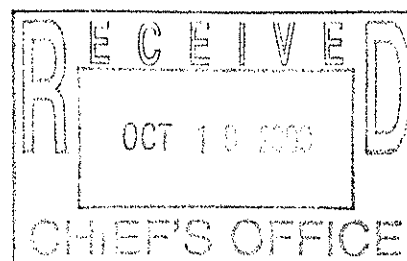
EXECUTIVE COMMAND
RICK DOSTAL
MICHAEL R. HILLMANN
MIKE JAMES

COMMANDERS
TIM BOARD
JAY LEFLORE

431 THE CITY DRIVE SOUTH
ORANGE, CA 92868
(714) 935-6661
FAX (714) 935-6669

RESEARCH AND DEVELOPMENT

October 15, 2009



Joseph Polisar, Chief of Police
City of Garden Grove
11301 Acacia Parkway
Garden Grove, CA 92842

RE: 2009 Justice Assistance Grant Fund Distribution Agreement

Chief Polisar,

As you know, the 2009 Edward Byrne Memorial Justice Assistance Grant program (JAG), requires a single unit of county government to function as the applicant/fiscal agent to apply for, receive and administer the funds on behalf of all sub-grantees eligible to receive funds.

The County of Orange designated its Sheriff's Department to act as the applicant/fiscal agent for the JAG. In order to satisfy a JAG program requirement, a Memorandum of Understanding (MOU) was signed by all eligible sub-grantees acknowledging the Sheriff's Department as the single applicant/fiscal agent for the JAG funds.

The 2009 JAG application was completed and the county is awaiting the transfer of funds, which will be deposited into a trust account as required by law. To legally distribute these federal funds, the County of Orange is required to utilize a formal distribution method to reimburse the local agencies for their expenditures and for transfers of funds to the County Methamphetamine Task Force.

The attached documents outline the financial and programmatic reporting procedures for the 2009 JAG program. Please obtain formal City Council approval for the attached document titled "2009 JAG Agreement to transfer funds" and return two original hard copies with the City Clerk and City Council signatures to me no later than November 25, 2009. No reimbursements will be authorized until recipients submit the distribution document described above.

Please feel free to contact me with any questions regarding these requirements. Thank you for your prompt attention to this matter.

Sincerely,

Susie Cabrera, Administrative Manager/Grants
714-935-6869
scabrera@ocsd.org

PROUDLY SERVING THE UNINCORPORATED AREAS OF ORANGE COUNTY AND THE FOLLOWING CITIES AND AGENCIES:

ALISO VIEJO • DANA POINT • LAGUNA HILLS • LAGUNA NIGUEL • LAGUNA WOODS • LAKE FOREST • MISSION VIEJO
RANCHO SANTA MARGARITA • SAN CLEMENTE • SAN JUAN CAPISTRANO • STANTON • VILLA PARK
OC PARKS • DANA POINT HARBOR • JOHN WAYNE AIRPORT • OCTA • SUPERIOR COURT



1 to obtain grant funds, SUBGRANTEE shall comply with the instructions and submit to SHERIFF all
2 required information and documentation, as set forth in Attachment B hereto ("How to Apply for JAG
3 Grant Reimbursements"), which is attached hereto and incorporated herein by reference. In no event
4 will the total amount of the grant funds transferred by COUNTY to SUBGRANTEE hereunder exceed
5 SUBGRANTEE's allocation, as set forth in Attachment C hereto ("JAG Program Allocation"), which is
6 attached hereto and incorporated herein by reference.

7 2. SUBGRANTEE shall be reimbursed with said grant funds only for expenditures
8 necessary to acquire personal property or equipment as set forth in Attachment A hereto [hereinafter
9 called "grant property and equipment"] or to perform such other grant functions, if any, for which
10 Attachment A specifies that SUBGRANTEE may utilize grant funds.

11 3. Throughout their useful life, SUBGRANTEE shall use grant property and equipment
12 only for grant purposes in accordance with Attachment A hereto.

13 4. SUBGRANTEE shall exercise due care to preserve and safeguard grant property and
14 equipment from damage or destruction and shall provide regular maintenance and such repairs for grant
15 property and equipment as are necessary, in order to keep said grant property and equipment
16 continually in good working order.

17 5. If grant property or equipment becomes obsolete, SUBGRANTEE shall dispose of it
18 only in accordance with the instructions of COUNTY or the agency from which COUNTY received the
19 grant funds.

20 6. SUBGRANTEE shall submit to the COUNTY grant program reporting documents and
21 information in accordance with requirements set out in Attachment D ("Edward Byrne Memorial Justice
22 Assistance Grant Reporting Requirements"), which is attached hereto and incorporated herein by
23 reference.

24 7. SUBGRANTEE shall comply with all applicable terms of the certification(s) that are
25 attached hereto as Attachment E and incorporated herein by reference.

26 8. By executing this Agreement, SUBGRANTEE agrees to comply with and be fully
27 bound by this Agreement and all applicable provisions of Attachments A, B, C, D and E hereto.

1 SUBGRANTEE shall notify COUNTY immediately upon discovery that it has not abided or no longer
2 will abide by any applicable provision of this Agreement or Attachments A, B, C, D or E hereto.

3 9. SUBGRANTEE and COUNTY shall be subject to examination and audit by the State
4 Auditor General with respect to this Agreement for a period of three years after final payment
5 hereunder.

6 10. SUBGRANTEE agrees to indemnify, defend and save harmless COUNTY and the
7 agency from which COUNTY received grant funds, and their elected and appointed officials, officers,
8 agents and employees from any and all claims and losses accruing or resulting to any and all contractors,
9 subcontractors, laborers, and any other person, firm or corporation furnishing or supplying work,
10 services, materials or supplies in connection with SUBGRANTEE's performance of this Agreement,
11 including Attachments A, B, C, D and E hereto, and from any and all claims and losses accruing or
12 resulting to any person, firm, or corporation who may be injured or damaged by SUBGRANTEE in the
13 performance of this Agreement, including Attachments A, B, C, D and E hereto.

14 11. No alteration or variation of the terms of this Agreement shall be valid unless made in
15 writing and signed by duly authorized representatives of the parties hereto, and no oral understanding or
16 agreement not incorporated herein shall be binding on any of the parties hereto.

17 12. SUBGRANTEE may not assign this Agreement in whole or in part without the express
18 written consent of COUNTY.

19 13. For a period of three years after final payment hereunder or until all claims related to
20 this Agreement are finally settled, whichever is later, SUBGRANTEE shall preserve and maintain all
21 documents, papers and records relevant to the work performed or property or equipment acquired in
22 accordance with this Agreement, including Attachments A, B, C, D and E hereto. For the same time
23 period, SUBGRANTEE shall make said documents, papers and records available to COUNTY and the
24 agency from which COUNTY received the grant funds or their duly authorized representative(s), for
25 examination, copying, or mechanical reproduction on or off the premises of SUBGRANTEE, upon
26 request, during usual working hours.

1 14. SUBGRANTEE shall provide to COUNTY all records and information requested by
2 COUNTY for inclusion in quarterly reports and such other reports or records as COUNTY may be
3 required to provide to the agency from which COUNTY received grant funds or other persons or
4 agencies.

5 15. COUNTY may terminate this Agreement and be relieved of the payment of any
6 consideration to SUBGRANTEE if a) SUBGRANTEE fails to perform any of the covenants contained
7 in this Agreement, including the applicable terms of Attachments A, B, C, D and E hereto, at the time
8 and in the manner herein provided, or b) COUNTY loses funding under the grant. In the event of
9 termination, COUNTY may proceed with the work in any manner deemed proper by COUNTY.

10 16. SUBGRANTEE and its agents and employees shall act in an independent capacity in the
11 performance of this Agreement, including Attachments A, B, C, D and E hereto, and shall not be
12 considered officers, agents or employees of COUNTY or SHERIFF or of the agency from which
13 COUNTY received grant funds.

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1 IN WITNESS WHEREOF, the parties have executed this Agreement in the County of Orange,
2 State of California.

3
4 DATED: 10/12, 2009

COUNTY OF ORANGE, a political
subdivision of the State of California

6 By


Robert Beaver, Director R+D
Name and Title

Sheriff-Coroner Department
"COUNTY"

10 APPROVED AS TO FORM:

11 COUNTY COUNSEL

12
13 By 
Nicole Sims, Deputy

14
15 DATED: 10/11, 2009

17 DATED: _____, 2009

SUBGRANTEE

19 By

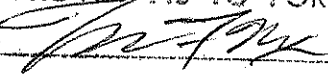
Name and Title

City

23 ATTEST:

24
25 _____
City Clerk

APPROVED AS TO FORM

By 

City Attorney

Date: 11/2/09

26 DATED: _____, 2009

Edward Byrne Memorial Justice Assistance Grant (JAG) Program
GMS Application Award No. 2009-DJ-BX-0033

PROGRAM NARRATIVE

General Description of Program Activities:

The Edward Byrne Memorial Justice Assistance Grant (JAG) funds will be utilized to support a broad range of activities to prevent and control crime within the County of Orange. The County of Orange has been certified disparate; therefore, this joint application includes nineteen units of local government for which the applicant and fiscal agent is the County of Orange.

The JAG funds will be utilized for the purpose areas outlined in the grant solicitation. The nineteen units of local government in the jurisdiction will utilize the funds for local initiatives, technical assistance, training, personnel, equipment, supplies, and contractual support and information systems for criminal justice within the following purpose areas: law enforcement, prosecution and court, prevention and education, corrections and community corrections, drug treatment, and planning, evaluation and technology improvement. The expenditure details of the funds for each city are outlined in the following narrative.

Multi-Agency Funding:

In a collaborative effort to benefit the County of Orange, the nineteen units of local government involved in this grant application have agreed to utilize \$29,764.90 (approximately 3.4%) of the total funding to supplement the Orange County Pro-Active Methamphetamine Laboratory Investigative Team, hereafter referred to as PROACT.

Problem Statement:

Methamphetamine is the primary drug investigated by local, state, and federal law enforcement agencies within the boundaries of Orange County. Successful clandestine methamphetamine laboratory investigations require acquired expertise and are extremely time consuming and labor intensive. Local law enforcement agencies do not have the resources, specialized training, or safety equipment necessary to conduct the specialized investigations required to combat these types of operations. The labs themselves are toxic and explosive in nature. Children of clandestine laboratory operators and meth users are often forced to live in an environment of toxic chemicals with lasting effects on their health. The Team investigates suspected lab incidents within Orange County while maintaining a close liaison with local agencies. These agencies forward intelligence to the team for review, evaluation, and action by the Team. The multi-jurisdictional pro-active Orange County Methamphetamine Laboratory Investigation Team (OCMLIT or PROACT) functions as the sole and highly unique "proactive" effort against the methamphetamine laboratory operators and traffickers within and having a nexus to Orange County.

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The OCMLIT integrates city law enforcement agencies, the Sheriff's Department, the District Attorney's Office, the Bureau of Narcotic Enforcement, and the Probation Department to conduct criminal investigations of clandestine methamphetamine laboratory operators and traffickers. The Team initiates investigations based upon intelligence received, conducts covert fixed, mobile and aerial surveillances, prepares and executes search warrants, identifies, arrests, and interrogates criminal suspects. Overall, the Team functions as Orange County's sole and unique proactive effort against methamphetamine laboratory operators with an area of focus on disrupting and arresting individuals responsible for providing the precursor and essential chemicals required to manufacture methamphetamine.

Goal:

The goal of the PROACT Task Force is to pro-actively seek out and eradicate all methamphetamine labs and methamphetamine in Orange County, thus providing a safer community for the residents, employees and visitors within the County.

Objectives:

The objectives of the Orange County Methamphetamine Laboratory Investigation Team are to:

- Reduce the availability of methamphetamine in Orange County
- Improve public safety in Orange County by eradicating hazardous methamphetamine labs
- Identify, disrupt and arrest suppliers of methamphetamine precursor and essential chemicals

Quantifiable Performance Measures:

Project performance will be measured by the number of clandestine laboratory incident seizures, cases initiated, cases completed, arrests, searches, methamphetamine seized, precursor & essential chemicals seized, cases referred for prosecution, cases filed for prosecution, and convictions that are accomplished by the Team or as a result of the Team's activities.

Funding:

TOTAL PROACT ALLOCATION (approx 3.4%): \$29,764.90

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County: Orange

The County of Orange proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Methamphetamine and other narcotic trafficking continue to be an increasing problem. Due to its proximity to Mexico, California remains the primary source state for methamphetamine shipped by Mexican drug trafficking organizations to other parts of the United States. The increase in methamphetamine trafficking from Mexico to the United States poses an immediate need for an increase in highway interdiction to identify and arrest methamphetamine traffickers. Major highways, such as Interstate 5, are used for trafficking methamphetamine from Mexico through Orange County.

Through CalMMET funding, the Orange County Sheriff's Department developed a Domestic Highway Enforcement Team (HIT) to concentrate on disrupting methamphetamine and other narcotic trafficking into Orange County.

HIT consists of two uniformed Sheriff's Deputies and one narcotics canine. In addition to patrolling in marked units and functioning as a Domestic Highway Enforcement Team, they assist the other task forces in combating the ongoing problem of methamphetamine production and trafficking in Orange County. Since 2007, the Domestic Highway Enforcement Team has realized phenomenal successes in combating methamphetamine and other narcotics trafficking in Orange County.

The California State budget crisis has resulted in a nearly 50% reduction in CalMMET funding for this program. This additional JAG funding will assist in continuing the goals and objectives of this program.

Specifically, these funds will be used for overtime expenses incurred by the front line officers involved in this program. The overtime will expand the effectiveness of the program and allow interdiction enforcement at varying hours of the day. In addition, the overtime hours will allow these officers the flexibility to assist other task forces/agencies in combating methamphetamine and narcotic trafficking.

Goals of the project:

Specific goals of this project include:

Target methamphetamine manufacturers and traffickers who produce or sell significant quantities of methamphetamine, including precursor trafficking; disrupt and dismantle their clan lab organizations (manufacturing and distribution).

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Arrest and incarcerate those responsible, and use state and/or federal law to identify and seize assets related to the manufacture and distribution of methamphetamine and other narcotics.

Strategies to be used for project:

Through highway interdiction, the team works with other narcotic task forces to disrupt major methamphetamine cartels, distributing methamphetamine throughout the State of California and the rest of the United States.

The Domestic Highway Enforcement Team concentrates its efforts on methamphetamine highway interdiction and the identification of traffickers who, in an effort to avoid detection are using more sophisticated hidden compartments to conceal large amounts of methamphetamine and proceeds of methamphetamine trafficking

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

The Domestic Highway Enforcement Team will provide monthly statistical reports that are maintained at the Sheriff's South Narcotics Bureau. Statistics will also be maintained based on the performance measures outlined in the grant solicitation. The Los Angeles County Regional Criminal Information Clearinghouse and Inland Narcotics Clearinghouse provide intelligence reports that are used to identify trends (cost, purity, increases/decreases of "activities") involving methamphetamine. Prosecution statistics are available through a computer database maintained by the District Attorney.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

Established in 2007, the Domestic Highway Enforcement Team has been an effective unit in the area of methamphetamine trafficking investigations. The sole source of funding for the program comes from grants.

The objectives and goals of this plan are on-going and funds from this grant will assist in identifying, investigating and prosecuting subjects involved in trafficking methamphetamine and/or proceeds of methamphetamine trafficking.

Funding:

Total Allocation: \$25,601

PROACT Contribution: \$0

Administrative Fee (9%): \$2,304.09

Funds Retained by City/County: \$23,296.91

City: Anaheim

The City of Anaheim proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Range Master

We are requesting funds to preserve one Part-time Range Master Position, which otherwise will be eliminated as a result of the current state of our economy. We are required by the State of California and the Federal Government to remain in compliance with gun regulations and without the qualified staff, the department is unable to comply.

Tasers

Funding for 32 Tasers with air cartridges, batteries, and holsters is needed. Tasers is the first line of defense in a hostile situation. Corrective action may be taken with minimal harm to the perpetrator as well as police officer and public safety.

Crime Analysis Software

There is a need for two crime analysis computer software systems to manage existing crime troubled areas in our city. Crime View Software is a computer system that takes crime statistics and overlays the information on a map. This program is used to track high crime areas and predict potential crime through offence patterns.

Cognos Software uses the Police Departments existing crime analysis software, extracts data through queries and organize the information in a more efficient and effective manner.

The departments existing systems are unable to create the information needed to be truly effective in crime statistics and prevention.

Report Writing Dictation Software

Report Writing Dictation Software allows police reporting to be dictated. Currently, officers handwrite and type reports which is time consuming and entry can be delayed if the officer is called to duty, which could result in less accurate information.

AR-15 Rifles

The APD requests funding for 10 AR-15 Rifles; currently many of the patrol cars are furnished with shot guns. When used there's a spread of lead pellets that will hit the target but allows risk of hitting innocent bystanders. When using a rifle, this gives the officer distance control and allows a better chance of taking down the threat while protecting citizens.

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Goals of the project:

To maintain important services with a police experienced Part-time Range Master and enhance the safety of our community effectively and efficiently while using the proper equipment.

Strategies to be used for project:

To build on our current Crime Analysis Unit by providing more timely and accurate analysis of crime information to patrol and detectives in the street; and to develop strategies to respond to changing economic conditions while maximizing other funding opportunities for needed police equipment and training.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

The Part-time Range Master would maintain the State and Federal Requirements/Certificates/Compliance/Regulations of all Anaheim Police Officers Fire Range Time and Training. This position is not to exceed 960 hours (Part-time status).

Tasers will save lives which under similar circumstances deadly force would be necessary.

Crime Analysis Software's information allows the department to conduct strategic planning and target sensitive areas.

Report Writing Dictation Software allows the officer, detective, and investigator efficient use of time to process required paperwork in a more accurate, detailed and timely manner.

The use of Rifles will minimize casualty while overwhelming and neutralizing the threat.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

The Part-time Range Master position is to be funded for 2 Years. This position is not to exceed 960 hours per fiscal year.

The Crime Analysis and Report Writing Dictation Software, Tasers (with air cartridges, batteries, and holsters), and Rifles will be purchased throughout the life of the grant.

Funding:

Total Allocation: \$175,929

PROACT Contribution: (possible 10%) \$17,593

Administrative Fee (9%): \$15,833

Funds Retained by City/County: \$142,503

City: Buena Park:

The City of Buena Park proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Law enforcement agencies, regardless of size, are not immune to rising crime rates, staff shortages, and budget restrictions. Rising crime rates can tax the investigative and administrative resources of an agency. More crime may mean that fewer cases are pursued vigorously, fewer opportunities arise for follow-up, or individual caseloads increase from already overworked detectives. Transfers, retirements, and other personnel changes result in investigators originally assigned these to leave and/or move on.

The Buena Park Police Department currently has 28 unsolved homicide cases, commonly referred to as "cold cases," some dating back to the year 1970. The Police Department wants to develop a "cold case" program utilizing experienced investigators to pursue leads in these cases and track down possible suspects. The arrest of suspects in one "cold case" may either solve other cases (through new leads and information from those suspects) or prevent new ones (by keeping killers from committing other crimes). Today, homicide investigators have at their disposal technology, investigative methods, and resources that were not available to law enforcement agencies in the past.

Goal of the Project:

The Buena Park Police Department proposes to use the proposed amount in its 2009 JAG allocation to provide funding for experienced homicide investigators to work and attempt to solve over 25 unsolved homicide cases on an overtime basis. By doing so, we will serve the families or murder victims and, in a broader sense, all of the community by bringing murderers to justice.

Strategies to be used for the project:

Investigators will review all unsolved "cold case" homicides and prioritize them according to the likelihood of an eventual solution. The highest priority cases are those in which the murder victim, or even a second surviving victim, has been identified; the death was ruled a homicide; suspects were previously named or identified through forensic methods; an arrest warrant was previously issued; significant physical evidence (such as fingerprints, DNA, or shell casings) can be reprocessed for further evidence; new documented leads have arisen and/or critical witnesses are accessible and willing to cooperate.

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Quantifiable Performance Measures:

The most visible measure of "cold case" investigations effectiveness is the number of cases it solves by the use of overtime hours paid for using JAG funds. Other internal and external gauges that will be evaluated will be the awareness of and participation in investigations by communities, families, witnesses, and outside law enforcement agencies; the number of investigations handled by the investigators; the number of resolutions (although the resolution may not result in arrest); and the number of successfully prosecuted cases.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

Unsolved homicide cases will be investigated on an overtime basis with existing personnel on an ongoing basis until JAG grant funds are expended.

Funding:

Total Allocation: \$34,584.00

PROACT Contribution: \$0

Administrative Fee (9%): \$3,112.56

Funds Retained by City: \$31,471.44

City: Costa Mesa

The City of Costa Mesa proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives: The Police Department, recognizing the need to utilize valuable new technologies to enhance their performance and deliver mission-critical information to officers in the field, recently researched, selected, purchased, and installed selected broadband equipment for use with the MDCs (mobile data computers). Project completion will require an additional 36 police cars be installed with broadband. The primary project objective in requesting JAG funds is to finance the use of the broadband system for one complete fiscal year, from July 2009 through June 2010.

Goals of the project: The goal is to secure the funds for payment of broadband services, so the systems can be utilized by officers in the field to enhance their overall effectiveness.

Strategies to be used for project: The principal strategy is to use multiple applications not available on the MDCs (e.g., mapping, wanted flyer retrievals, crime analysis information, field report-writing capabilities, streaming video, local, statewide and multi-state law

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enforcement information-sharing applications such as COPLINK, photo identification capabilities, fingerprint identification capabilities, etc.), to augment standard operations on a routine and ongoing basis.

Quantifiable Performance Measures: The proven measure of this objective will be quantified by the ongoing and consistent use of broadband services during the fiscal year to reduce man hours on calls for service, by accessing quick information via the broadband system (internet). Additionally, handling tasks such as drafting police documents in the field, rather than returning to the station, will have an impact on the number of report-writing overtime hours used.

Timeline and/or project plan: The project plan is to requisition the purchase of broadband services and fully implement the project within three months of formal award acceptance.

Funding:

Total Allocation: \$33,543
PROACT Contribution: (possible 10%) \$0
Administrative Fee (9%): \$3,018
Funds Retained by City/County: \$30,525

City: FOUNTAIN VALLEY

The City of FOUNTAIN VALLEY proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

The objective of this program is to assist the Fountain Valley Police Department in coordinating the download, access, and control of digital images taken during criminal investigations. Currently the Police Department's digital imaging management is uneven and requires an upgrade.

Goals of the project:

The current system places the digital images the officers and crime scene investigators take into various locations which make it problematic and time consuming to research and later retrieve for court or other purposes. A hardware and software solution currently available will allow digital images taken by police personnel to be permanently attached to the existing laser images of the police report itself. This way the police report, the digital

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images, and any audio attached to the particular case can be accessed without unnecessary research and loss of information or images.

Once approved, the Police Department will contract with this provider for the digital camera interface, software, and software support to install this hardware into our existing system. By utilizing this upgrade, the Police Department will save time and effort in the retrieval of its digital images for use in court or other investigative purposes. By archiving the digital images by attaching them to the case files, will greatly enhance the ability of investigators and court personnel to access this information for prosecutions and other investigations.

Strategies to be used for project:

Partnering with an establish software company who can provide the required hardware and software. Install and activate the hardware and software.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

Measures with include the improved efficiency of digital image retrieval. Since these images are retrieved by various personnel, including patrol officers, investigators, or support staff in response to a lawful subpoena, this computes to many hours saved on a monthly basis.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

This particular hardware and software provider is well established in the industry and the Police Department already has a long standing relationship with the company. Once the program is approved by the Fountain Valley City Council, the purchase and implementation of the hardware and software can occur within about two months.

Funding:

Total Allocation: \$10,757
PROACT Contribution: (possible 10%) \$0
Administrative Fee (9%): \$968
Funds Retained by City \$9,789

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City: Fullerton

The City of Fullerton proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Due to budgetary constraints, the Fullerton Police Department lacks the funds to purchase equipment for patrol officers in the field. The use of less-lethal weapons (tasers) provides force with more options when an officer is faced with a violent situation. It is our intention to use the Justice Assistance Grant allocation to purchase thirty-five tasers and holsters.

Goals of the project:

To ensure public safety by enhancing and upgrading departmental equipment and technology. Taser devices incapacitate dangerous, combative, and high-risk subjects who pose a threat to citizens and law enforcement officers. This weapon is generally recognized as a safer alternative to other uses of force.

Strategies to be used for project:

- *Thirty-five tasers and holsters will be purchased.*
- *Officers will receive training with the device.*

The equipment will be maintained and stored at the Police Department Facility.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

Yearly audits will be conducted and documented.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

The goals and objectives outlined above will be instituted immediately upon receiving the financial allocation.

Funding:

Total Allocation: \$51,125.00

PROACT Contribution: (possible 10%) \$5,112.50

Administrative Fee (9%): \$4,601.25

Funds Retained by City/County: \$41,411.25

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City: Garden Grove

The City of Garden Grove proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

The Garden Grove Police Department has one of the lowest number of officers per capita of any city its size in California. This problem will only get worse as the City's population continues to increase. Unfortunately, the Garden Grove's current financial condition prohibits the Department from hiring additional personnel. The Department, to fulfill its ever-increasing demand for officers, must develop alternative solutions to increase officer time in the field without hiring additional Personnel

Goals of the project:

Create operational efficiencies in Patrol that would generate the equivalent productive hours of up to seven additional Police Officers that could be used to augment patrol operations.

Strategies to be used for project:

Contracting out jail services allows the Police Department to concentrate much more of its efforts on community safety instead of expending energy and resources on jail operations. The jail contract allows sworn police officers to process arrestees and return to their field duties in as little as 15 minutes. This in turn will increase their availability to handle additional calls for services.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

The hours saved will be calculated by multiplying the number of arrestees processed in the jail by the average time saved by officers not having to process and transport the prisoner themselves.

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Timeline and/or project plan: (Identifying when the goals and objectives will be completed)
The jail is a 24/7 operation and operates 365 days a year. The goals and objectives for the program are met on a continual basis, by allowing officers to return to their patrol duties quickly, thus enhancing the policing presence in the City.

Funding:

Total Allocation: \$80,388
PROACT Contribution: \$0
Administrative Fee (9%): \$7,235
Funds Retained by City/County: \$73,153

City: Huntington Beach

The City of Huntington Beach proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives – We will be using these grant monies for the following:

- 1) \$20,000- To purchase project management software IA Pro and Blue Team, manufactured by CI Technologies Corporation.
- 2) \$23,822 – To provide helicopter pilot training for police pilots.

Goals of the project: 1) This software will be the centralized system to monitor reports and respond to police personnel concerns, thus we will be more efficient to manage personnel issues. 2) The proposed training will enhance the overall safety of our flight operations and assist us in providing a safer, more effective service to the community.

Strategies to be used for project: 1) Our department currently tracks police personnel issues with written logs. This will allow for an automated and reliable tracking system. 2) Our department currently provides a portion of flight training with in-house personnel. The proposed training, provided by the manufacturer of our helicopters and other airborne law enforcement professionals, will allow our department to receive valuable updated flight training, as well as allow us to validate our current training program.

Quantifiable Performance Measures: 1) The number of hours used monthly to log, track and monitor police personnel issues will be reduced with the use of this software. 2) This training will enable our pilots to operate in a safer, more efficient manner as they support police, fire and marine safety operations. Studies have shown that a safe and effective airborne law enforcement program enhances community safety and crime prevention efforts equivalent to 8 two-officer patrol cars.

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Timeline and/or project plan: 1) We will complete training and implement the usage department wide within 30 days of purchase of the software. 2) We will complete the pilot training by December 2010.

Funding:

Total Allocation: \$48,156

PROACT Contribution: \$0

Administrative Fee (9%): \$4,334

Funds Retained by City/County: \$43,822

City: Irvine

The City of Irvine proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives

The Irvine Police Department is proposing to use the 2009 Justice Assistance Grant to fund a consultant to perform "Customer Service Training" for professional staff assigned to the Records, Business License and Emergency 911 Dispatch Bureaus, including staff assigned to the Front Desk.

Project objectives for improving customer service are as follows:

- Provide an enhanced focus on the needs of the residents contacting the Irvine Police Department for a variety of services.
- Proactively generate a consistent high level of customer satisfaction with every contact with the public.
- Anticipate customer needs.
- Build closer ties with the members of the public, other City Departments and outside agencies.

Goals of the project:

One of the most important customer service skills is the ability to understand and effectively respond to customer needs and concerns. This is especially relevant as it relates to law enforcement and the public sector. As with the private sector, residents have high expectations of services provided by local governmental agencies.

To be successful, organizations must constantly evaluate the needs and expectations of their customers. Research has consistently confirmed the importance of enhanced customer satisfaction. As such, customer satisfaction is an important attribute associated

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with any successful organization especially police agencies which are customer service driven.

Goals for the project include, but are not limited to ensuring: (1) requests for service are handled courteously; (2) requests are addressed in a competent manner; (3) customer inquiries are efficiently handled; and, (4) services meet customer needs and expectations.

Strategies to be used for project:

Management staff will interview and select the best qualified trainer within the budget parameters to provide enhanced customer service skills to professional staff. The training will be scheduled to ensure all identified staff successfully participate in the program.

Quantifiable Performance Measures:

1. Measure the number of professional staff who successfully complete the training.
2. Measure customer feedback positive and complaints.

Timeline and/or project plan:

The project will be completed within the City of Irvine's 2009-10 Fiscal Year.

Funding:

Total Allocation: \$16,193
PROACT Contribution: (10%) \$1,619
Administrative Fee (9%): \$1,457
Funds Retained by City of Irvine: \$13,117

City: La Habra

The City of La Habra proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

The City of La Habra will use 2009 JAG funds to enhance and improve its technology program in the area of radio communications.

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Goals of the project:

The goal of this project is to purchase and program 24 new portable hand-held 800 MHz radios for issue to each La Habra Police Officer, thus enhancing the department's technological and radio communications capabilities.

Strategies to be used for project:

The total cost of purchasing and programming 24 hand-held 800 MHz radios is approximately \$100,000. The department will use all of the JAG funds that are retained by the city to purchase the radios (approx. \$20K). The department will provide the additional funding (approx. \$80K) beyond JAG funds to complete the purchase of the radios for issuance to each officer. The purchase of radios will be in the United States of America.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

The department will monitor the purchase of the specified radios, program the units, add the radios to the Department inventory and issue the items directly to the field officers, thereby enhancing technological and radio communications capabilities.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

The expected time line for completion is during the 2009/2010 fiscal year.

Funding:

Total Allocation: \$22,401.00

PROACT Contribution: (possible 10%) \$ 0

Administrative Fee (9%): \$2,016.09

Funds Retained by City: \$20, 384.91

City: Lake Forest

The City of Lake Forest proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives: The City of Lake Forest (Police Services) will use the appropriated JAG funds to improve officer safety and enhance policing operations through the purchase of tactical flashlights, breaching tools, and other related equipment to be utilized in the field.

Goals of the project: The goal of the project is to purchase equipment that will improve our officer's safety and/or enhance policing operations.

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Strategies to be used for project: Evaluate current operational needs and identify deficiencies; determine methods to improve deficiencies; conduct analysis to determine the optimal return on investment to meet program goals; implement the strategy.

Quantifiable Performance Measures: Performance will be measured by: 1) the amount of funds expended towards the project goals; and, 2) the average daily utility of purchased equipment

Timeline and/or project plan: Evaluation, methodology, and analysis to occur period between 0-30 days from grant approval; implementation from 30 days on (program may be ongoing if funds remain available beyond initial implementation).

Funding:

Total Allocation: \$11,991

PROACT Contribution: (possible 10%) \$0

Administrative Fee (9%): \$1,079

Funds Retained by City/County: \$10,912

City: Mission Viejo

The City of Mission Viejo proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives Uniformed personnel in the City of Mission Viejo often work in low light conditions. In order to be safe and effective in the performance of their duty, they must have a compact and reliable light source for use in these low light conditions. Uniformed personnel have expressed a desire to be equipped with a reliable light source that is compact, can be worn on their duty belt, and that is uniform in appearance and consistent with all uniform personnel. The purchase of (70) lights and belt holders are needed to maintain a high level of officer safety and proper uniform appearance.

Goals of the project:

The goal of this project is to enhance and maintain a high level of officer safety and effectiveness while working in low light conditions. Additionally, all uniformed personnel wearing the same lighting equipment on their duty belts will create a more consistent uniform appearance.

Strategies to be used for project:

Distribute the purchased lights / holders to all uniformed personnel so they may be immediately put into use to achieve the anticipated goals

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Quantifiable Performance Measures:

A majority consensus among all uniformed staff using the purchased equipment indicating that the equipment has been a benefit to their overall officer safety and effectiveness during work in low light conditions. Additionally, an improved outward uniform appearance of consistency with respect to equipment on the duty belt should be apparent once the program is put into operation

Timeline and/or project plan:

Purchase of the new lighting equipment can be made in the next 60 days and the equipment will be distributed to all uniformed personnel in Mission Viejo once it has been delivered. The performance measures can be examined after the lights have been in use for a period of 6 months.

Funding:

Total Allocation: \$10,102

PROACT Contribution: 0% \$0

Administrative Fee (9%): \$909.18

Funds Retained by City/County: \$9,142.31

City: Newport Beach

The City of Newport Beach proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Maintaining the high level of crime prevention that resulted from the establishment of a Crime Prevention Program under the Justice Assistance Grant program.

Goals of the project:

The goal of the program is to maintain a highly visible program dedicated to 1) Preventing Crime, 2) Disseminating correct and realistic information about criminal activity and crime prevention, and 3) Enhancing the perception of security within the community.

Strategies to be used for project:

Conduct Neighborhood watch meetings, crime prevention meetings and the distribution of community crime alert bulletins to keep the community informed of current crime trends in an effort to better prepare the community to take crime prevention measures.

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Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

Conduct six Neighborhood Watch meetings, Six Crime Prevention meetings, and three Community Crime Alert distributions. Assist with the presentation of an annual "Keep Your Teen Safe" community program offered in conjunction with the Newport Mesa Unified School District.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

This Crime Prevention Specialist position will be continually funded throughout the life of the grant.

Funding:

Total Allocation:	\$16,348.00
PROACT Contribution:	\$ 1,634.80
Administrative Fee (9%):	\$ 1,471.32
Funds Retained by City:	\$13,241.88

City: ORANGE

The City of Orange proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Digital Signage and Messaging System: This project would begin implementation of technology improvements through equipment purchases to enable sharing of timely crime data, or trends and up-to-date information with law enforcement employees. The Orange Police Department has implemented a CompStat program to respond to crime trends and quality of life issues. To that end, there is a need for delivery of relevant information on a continual basis. Technological advances in software based, content display monitors allow for rapid dissemination of information that is far superior to a paper and bulletin board system. A continued expansion of the proposed system would eventually expand the functionality of the Emergency Operations Center, allowing for information to be disseminated into other parts of the facility for group, divisional, or unit level functions.

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Goals of the project:

Improve the efficiency and effectiveness of communication regarding crime trends and quality of life issues by communicating information through enhanced technology on a 24/7 basis. This project will improve the flow of information and aid in the presentation of training for department employees. This project will improve the level of service provided by the department and enhance safety through a more efficient use of resources.

Strategies to be used for project:

Installation of video monitors allowing display of crime trends and crime mapping data to facilitate deployment of resources. Installation of software content manager and video channel player to transmit current data and information. Allow joint utilization of the monitors for interactive training presentations to include daily briefings, and periodic trainings.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

The Digital Signage and Messaging System performance can be measured in terms of the number of information content uploads and changes to information displayed. The number of meetings, training sessions and activities making use of the system can also be documented.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

Once the funds are received and made available through the City's normal approval process, it is anticipated that bidding and equipment ordering can be completed in eight to twelve months. Once the equipment is delivered and installed, it will be put to use immediately.

Funding:

Total Allocation: \$30,420
PROACT Contribution: \$0.00
Administrative Fee (9%): \$2,738
Funds Retained by City/County: \$27,682

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City: Placentia

The City of Placentia proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation) To purchase new Taser X26 electronic devices for deployment to Patrol Officers. We believe the Taser X26 devices will reduce the potential for injury to both officers and the public during criminal arrests and taking into protective custody of violent persons.

Goals of the project: Enable all on-duty officers and supervisors assigned to Patrol Division to be able to carry Taser X26 devices on-duty at all times. Original quantity of devices purchased enabled only some of the on-duty patrol officers to possess and deploy these devices. There are not currently enough to equip all uniformed personnel assigned to some shifts. Additionally, new deployment policy created a third watch for overlap coverage and increased the number of officers working between 1530 hours and 0330 hours nightly. More Tasers need to be purchased to equip all of these personnel.

Strategies to be used for project: Simply, acquire enough devices to equip the maximum number of patrol officers deployed on any given shift. Night Watch Friday, Saturday and Sunday staffing in Patrol Division is presently eight personnel. Secondly, train all officers in the use and deployment of X26 Taser devices for deployment. Available funding can purchase 12 new Tasers X26 XDPM devices.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation) Require shift Watch Commanders to document number of officers deployed with these devices, once all sworn officers are trained. (Currently, approx training 90% compliance.) Supervisory reports will be sent to training compliance officer for accounting. Training compliance officer will identify any officer requiring training and schedule immediate training during duty.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed) Within one month of purchase and receipt of Taser Devices, all remaining personnel will be trained and full deployment is anticipated.

Funding:

Total Allocation: \$12,299

PROACT Contribution: (possible 10%) \$0

Administrative Fee (9%): \$1107

Funds Retained by City/County: \$11,192

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Santa Ana City:

The City of Santa Ana proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives:

The City of Santa Ana is the county seat and the largest and most densely populated municipality in Orange County. Its residents are overwhelmingly Latino and its population is the youngest of any city of its size in the nation with a median average age of 26.1 years. Census data reports 14.1% of all families and 16.5% of all individuals are at or below the poverty level as compared to the national averages of 9.8% and 13.3%. The housing foreclosure rate is 6.52%, compared to the national average of 1.84% and the State of California's Average of 3.47%. Unemployment in January 2008 was 7.2%, and in January 2009 it is 12.0%. During the last decade the City made great strides in reducing crime and disorder in the community through collaborative community partnerships, technological advancements (including crime analysis) and carefully targeted enforcement efforts. However, the City has disproportionately suffered the consequences of the current recession and has been forced to make draconian cuts to its current and future budgets, thus significantly reducing the number of sworn officers. There are fewer officers now than in 1985, and budget deficits will further reduce their ranks as early as this year. Due to the current recession and financial crisis the gains from the last decade are in jeopardy and the well being of the community is threatened. The Department employs 1.02 officers per 1,000 population which is dramatically below state and national averages. This ratio is based on 42 unfunded sworn officer positions, more than 10% of total strength. Crime, which had been on a steady long-term downward trend, is rising in many categories. The Santa Ana criminal street gang population of approximately 6,900 which accounts for less than two percent of the City's population, this criminal element constitutes a significant impact on fear in the community and threatens the safety and stability of our neighborhoods. It is our belief that Gangs in Santa Ana are responsible for a disproportionate amount of the crime being committed. Through the use of grant funding the City of Santa Ana will augment its Gang Enforcement Units with front line suppression units working overtime to target enforcement of gang members involved in violent behavior. The Department currently lacks the man power and fiscal resources to address this problem, these officers will be deployed directly into the neighborhoods being most affected by the current state of affairs and will be funded for the three year grant period. This funding will equate to 3,125 hours of additional law enforcement presence on our streets.

Goals:

The goal supplementing the Gang Enforcement Units efforts is to decrease gang related crime in the city of Santa Ana to create a safe environment for residents and visitors alike.

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Activities:

- Contact gang members to gain intelligence and investigative information for prosecutorial purposes
- Increase the number of arrest and prosecution of gang members
- Reduce the fear gang members evoke in the community through high visibility police presence and enforcement activities.

Quantifiable Performance Measures:

Grant performance will be measured through the following

- Number of gang related calls handled
- Field Interview Cards completed on gang members
- Number of gang members documented in compliance with California Penal Code Section 186
- Number of assists provided to Field Operations Bureau on gang calls for service and number of weapons recovered
- Number of Gang Members arrested
- A weekly After Action Report will be generated to monitor the activity of the Officers working the suppression efforts in order to make enhancements or adjustments as necessary

Time Line:

Month 1:

Gang Enforcement Initiated

Month 2-36:

Gang Enforcement continues throughout the life of the grant

Funding:

Total Grant Allocation:	\$223,236.00
PROACT Contribution (00%):	\$0.00
Administrative Fee (9%):	\$20,091.
Sworn Law Enforcement Salary:	\$203,144.76

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City: Stanton

The City of Stanton proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

The City of Stanton is a diverse community presenting unique challenges for law enforcement. A large Mexican immigrant population and the resulting language barrier can cause a gap between residents, businesses and law enforcement providers. In many cases immigrant residents are fearful of police due to their immigration status. Stanton is home to several active criminal street gangs which use fear and intimidation of residents as a method for ensuring many crimes are never reported to police.

Through implementation of community policing practices we intend to increase awareness and positive interaction among residents, business owners and law enforcement in a community effort to reduce crime. Reducing crimes against persons and businesses will help ensure that the City of Stanton has an active and flourishing business community supported by its residents. It is a commonly recognized fact that public support is necessary for business to flourish. This is also the case for police effectiveness in accomplishing their core mission of preventing crime. Building relationships with the public increases police legitimacy and affects how well they can control crime.

Goals of the project:

To increase interaction between law enforcement and the community by the use of overtime to place personnel into problem areas of the City, either on foot, bicycle or patrol car and supplement the Neighborhood Watch Program. Their efforts will be directed to combat a growing graffiti and gang problem. These will be done in an effort to build a better partnership with the community and in helping to reduce crime and blight in the City of Stanton.

Strategies to be used for project:

Staff will determine target areas for which personnel will utilize crimes and calls for service data and work with the OCSD Crime analysis unit to patrol during times that have higher activity levels. The target areas will be chosen based upon level of calls for service, citizen complaints, Part I and II crimes. The type of area will also determine the type of patrol to be used, certain high density housing areas will use either foot or bicycle patrol. Larger sprawling gang areas may require a vehicle.

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Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

1. Number of personnel and hours of overtime spent working in the community patrolling the target areas. Specifying the type of patrol whether it be foot, bicycle or vehicle.
2. Number of neighborhood meetings held / attended.
3. Number of arrests and citations issued.

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)

Community policing efforts are already underway in Stanton. Previous JAG and other grant funding has allowed us to implement a gang education and prevention program in our local schools and to conducted limited neighborhood and business watch activities. Currently funds are limited for targeting specific areas that are experiencing increased vandalism/graffiti and increased complaints.

It is our intent to approach every community in Stanton in the next 12 months and direct personnel to combat or eliminate their specific problem(s) whether it is graffiti, loitering, illegal drug activity, public alcohol consumption or otherwise. We are also working with the City of Stanton to determine enforcement and presence needs during their upcoming community events.

Funding:

Total Allocation: \$18,005.00
PROACT Contribution: (possible 10%) \$1,800.50
Administrative Fee (10%): \$1,620.45
Funds Retained by City/County: \$14,584.05

City: Tustin

The City of Tustin proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives

The City of Tustin Police Department intends to utilize JAG funding to purchase Crime Scene Investigation quality digital cameras for the Crime Scene Investigation Unit. Crime scene photographs, which are routinely enlarged for trial purposes, lose a great deal of clarity and create the need for the purchase of high resolution equipment.

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Goals of the project:

Equip the Crime Scene Investigation Unit with high resolution digital camera equipment to enhance the quality of crime scene photos when enlarged for court purposes.

Strategies to be used for project:

Purchase six high resolution camera kits to be utilized for crime scene photos. Utilize Crime Scene Investigation Unit for majority of photographic responsibilities rather than patrol officers who are not equipped with high resolution cameras.

Quantifiable Performance Measures:

Produce photographic evidence that maintains clarity when enlarged for court.

Increased patrol availability by eliminating case photography by patrol officers whenever possible.

Timeline and/or project plan:

Purchase will proceed immediately upon approval of funding; project plan will begin upon receipt of equipment. Objectives and goals will be measured by quality of photographic court evidence when enlarged and increased patrol officer availability by eliminating responsibility for routine photography from patrol unit.

Funding:

Total Allocation: \$20,049

PROACT Contribution: (10%) \$2,005

Administrative Fee (9%): \$1,804

Funds Retained by City/County: \$16,240

City: Westminster

The City of Westminster proposes to use the 2009 Justice Assistance Grant funding as follows:

Project Objectives (Type of programs to be funded and need for the programs; refer to solicitation)

Technology to enhance investigations will be the overall goal for the use of these funds.

This includes:

- Providing annual support costs for extant projects, like Crime Mapping in vehicles/station & presenting/mapping crime data relations software;
- Procuring hardware and software, such as long range surveillance video & undercover wires, to enhance detective investigative efforts.

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Goals of the project:

- To maintain current systems that provide investigative support and leads for line level officers and detectives.
- To provide hardware and/or software systems capable of supplementing surveillance and investigative documentation of potential and actual cases.

Strategies to be used for project:

We will determine those software systems requiring ongoing annual support and are being consistently used by officers and investigators and financially support them without supplementing other funds. We will meet with investigators and field personnel to determine surveillance system needs, and then procure those products which should have the most widespread use throughout the department and will enhance field surveillance and investigations efforts.

Quantifiable Performance Measures: (Established by the agency to assess whether grant objectives are being met; refer to solicitation)

1. Determine and document those systems requiring annual financial support and provide appropriate purchase orders by January 2010.
2. Meet with detectives and patrol supervisors to determine hardware/software systems that address most pervasive needs for surveillance and suspect tracking & investigations by January 2010.
3. Purchase and train in those surveillance systems within the first half of 2010, as recommended by the police department.
4. Track the number of cases in which these surveillance and investigation enhancing devices are used during the course of the funding cycle (2 years overall).

Timeline and/or project plan: (Identifying when the goals and objectives will be completed)
(Performance measures include project milestones.)

Funding:

Total Allocation: \$39,327
PROACT Contribution: \$0
Administrative Fee (9%): \$3,540
Funds Retained by City/County: \$35,787