

FINANCIAL IMPACT

The financial impact is \$354,629.46 to the Vehicle Maintenance Replacement Fund. The amount for this purchase is provided by funding assessed over the last twenty (20) years from the General Fund and deposited into the Vehicle Maintenance Replacement Fund. This fund was developed to ensure funding for equipment when the equipment has fully depreciated and is no longer cost effective to maintain. In addition, the AQMD Rideshare Fund will finance \$80,000.00 of the vehicle purchase. The AQMD Rideshare Fund provides capital for purchasing low emission vehicles. Therefore, there is no direct impact to the General Fund. The vehicles being replaced will be sold at public auction.

COMMUNITY VISION IMPLEMENTATION

Environmentally compliant natural gas vehicles are essential for a high quality of life, as outlined in the City of Garden Grove's Strategic Plan.

RECOMMENDATION

It is recommended that City Council:

- Authorize the Finance Director to issue a purchase order in the amount of \$354,629.46 to Carmenita Truck Center in Santa Fe Springs for the purchase of two (2) environmentally compliant, CNG heavy-duty dump trucks.

KEITH G. JONES
Director of Public Works

By: Phillip Carter
Equipment Maintenance Supervisor