

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew J. Fertal  
Dept.: City Manager  
Subject: RENEWED MEASURE M ANNUAL COMPLIANCE

From: Keith G. Jones  
Dept.: Public Works  
Date: June 8, 2010

OBJECTIVE

To comply with Renewed Measure M (Measure M2) requirements by adopting a Measure M2 Seven-Year Capital Improvement Program (CIP), adopting the Resolution for Master Plan of Arterial Highways (MPAH) consistency and certifying the Maintenance of Effort (MOE) reporting form.

BACKGROUND

In November 2006, Orange County voters approved the renewal of Measure M for the next thirty years in order to meet the expected regional growth and continue the investment in the County's infrastructure. As in prior years, each local agency is required to submit approved documentation to the Orange County Transportation Authority (OCTA) to maintain Measure M2 eligibility for local turnback and competitive funds.

DISCUSSION

Renewed Measure M requires that each jurisdiction maintain a minimum level of local streets and roads expenditures to conform to the MOE requirement. The annual MOE benchmark for Garden Grove is \$2,732,000. The City has been able to meet this expenditure goal in previous years; however, any General Fund reductions would jeopardize our eligibility.

The process of documentation requires updating each agency's Growth Management Program (GMP) and supplying information to OCTA by June 30, 2010. The required information is as follows:

- Approved Draft Measure M2 Seven-Year Capital Improvement Program (CIP)
- Resolution regarding Master Plan of Arterial Highway (MPAH) Consistency
- Maintenance of Effort (MOE) Reporting Form
- Updated Pavement Management Plan (PMP) Certification Form

RENEWED MEASURE M ANNUAL COMPLIANCE

June 8, 2010

Page 2

Data has been compiled to meet all of the requirements set forth by Measure M2 and OCTA.

FINANCIAL IMPACT

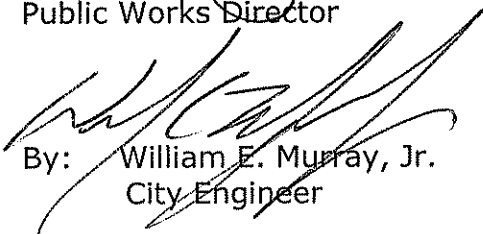
The City is expected to receive \$1.5 million in Measure M2 local turnback funds for FY 2010-11. Non-compliance with Measure M2 requirements, such as not meeting the MOE, will disqualify the City for local turnback as well as competitive funds.

RECOMMENDATION

It is recommended that the City Council:

- Adopt the Measure M2 Seven-Year Capital Improvement Program (CIP);
- Adopt the Master Plan of Arterial Highways Resolution;
- Authorize the Public Works Director to certify compliance with OCTA's Maintenance of Effort requirements.

  
KEITH G. JONES  
Public Works Director

  
By: William E. Murray, Jr.  
City Engineer

Attachments: Measure M2 Seven-Year CIP  
Master Plan of Arterial Highways Resolution  
Maintenance of Effort Certification

**Recommended for Approval**

  
**Matthew Feral**  
City Manager

**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
AHRP	33.00%	2,376,000	2,376,000	Future CTFP application
Gas Tax	34.00%	2,448,000	2,448,000	Future funding
Turnback M2	33.00%	2,376,000	2,376,000	Future funding
	100.00%	\$7,200,000	\$7,200,000	

Type Of Work: Road Maintenance

Additional TOW: reconstruction of roadway

Project Description: Maintain, improve and rehabilitate arterial highways throughout the city.

Project Cost	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	C	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
		0	1,800,000	1,800,000	1,800,000	1,800,000	0	0	7,200,000	7,200,000
		\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$0	\$0	\$7,200,000	\$7,200,000

Agency: Garden Grove

Project Number: n/a

Project Name: Arterial Median Landscape & Irrigation

Project Limits/Loc: Harbor Blvd. and Valley View St.

Type Of Work: Other

Additional TOW: other

Project Description: Upgrade/install street median curb and landscape drip irrigation on Harbor Boulevard and Valley View St.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Turnback	26.00%	754,000	754,000	
Other	74.00%	2,146,000	2,146,000	Future Transportation Enhancement Grants
	100.00%	\$2,900,000	\$2,900,000	

Project Cost	Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	C	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
		2,500,000	0	0	0	0	0	0	2,500,000	2,500,000
	E	200,000	200,000	0	0	0	0	0	400,000	400,000
		\$2,700,000	\$200,000	\$0	\$0	\$0	\$0	\$0	\$2,900,000	\$2,900,000

**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Agency : Garden Grove

Project Number : n/a

Project Name : Dale/Garden Grove Blvd. IIP

Project Limits/Loc : Intersection of Dale and Garden Grove Blvd.

Type Of Work : Intersection

Additional TOW: add through lane(s) to intersection

Project Description: Widen the street and add through lanes(s) to intersection

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Gas Tax	50.00%	1,500,000	1,595,000	
Tumback M2	50.00%	1,500,000	1,595,000	
	100.00%	\$3,000,000	\$3,190,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	1,000,000	0	0	0	1,000,000	1,100,000
R	0	1,000,000	1,000,000	0	0	0	0	2,000,000	2,090,000
	\$0	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$3,000,000	\$3,190,000

Agency : Garden Grove

Project Number : n/a

Project Name : Euclid St. Median Curb Upgrade

Project Limits/Loc : On Euclid St. from Lampson Ave. to Garden Grove Blvd.

Type Of Work : Other

Additional TOW: other

Project Description: Upgrade existing 2385 linear feet of medians on Euclid St. from Lampson Ave. to Garden Grove Blvd.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Tumback	10.00%	50,700	50,700	
Other	90.00%	456,300	456,300	Highway Safety Improvement Program (HSIP)
	100.00%	\$507,000	\$507,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	457,000	0	0	0	0	0	457,000	457,000
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$50,000	\$457,000	\$0	\$0	\$0	\$0	\$0	\$507,000	\$507,000

**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Agency : Garden Grove  
 Project Number : 95-GGRV-GMA-1077  
 Project Name : GMA #2 Administration  
 Project Limits/Loc : Citywide  
 Type Of Work : Administration  
 Additional TOW: consultant support for management of project  
 Project Description: In cooperation with OCCOG, staff participates in multi-jurisdictional traffic projects and improvements within GMA

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
GMA	100.00%	7,000	7,000	08-GGRV-GMA-3032
	100.00%	\$7,000	\$7,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
E	7,000	0	0	0	0	0	0	7,000	7,000
	\$7,000	\$0	\$0	\$0	\$0	\$0	\$0	\$7,000	\$7,000

Agency : Garden Grove  
 Project Number : n/a  
 Project Name : Harbor Blvd. Median Curb Upgrade  
 Project Limits/Loc : On Harbor Blvd from Westminster Ave. to Trask Ave.  
 Type Of Work : Other  
 Additional TOW: other  
 Project Description: Upgrade existing 2254 linear feet of medians on Harbor Blvd from Westminster Avenue to Trask Avenue

Fund Name	Percent	Estimated Cost	Projected Cost	ExplainOther
Turnback	10.00%	50,000	50,000	
Other	90.00%	450,000	450,000	Highway Safety Improvement Program (HSIP)
	100.00%	\$500,000	\$500,000	

Project Cost :

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	450,000	0	0	0	0	0	450,000	450,000
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$50,000	\$450,000	\$0	\$0	\$0	\$0	\$0	\$500,000	\$500,000

**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Agency : Garden Grove

Project Number : n/a

Project Name : Harbor Boulevard Smart Street

Project Limits/Loc : On Harbor Boulevard from Westminster Avenue to north city limits.

Type Of Work : Smart Streets

Additional TOW: widen roadway, coordinate traffic signals, add turning lanes at intersections

Project Description: Widen roadway, coordinate traffic signals, add turning lanes at intersections and add new medians/landscape.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turnback M2	50.00%	1,000,000	1,000,000	
Unfunded	50.00%	1,000,000	1,000,000	Future grant applications
	100.00%	\$2,000,000	\$2,000,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	0	0	500,000	0	0	500,000	500,000
R	0	500,000	500,000	500,000	0	0	0	1,500,000	1,500,000
	\$0	\$500,000	\$500,000	\$500,000	\$500,000	\$0	\$0	\$2,000,000	\$2,000,000

Agency : Garden Grove

Project Number : n/a

Project Name : Harbor/Garden Grove IIP

Project Limits/Loc : Intersection of Harbor Blvd. and Garden Grove Blvd.

Type Of Work : Intersection

Additional TOW: add left turn and right turn lanes to intersection

Project Description: To construct eastbound and westbound right turn lanes and northbound second left turn lane to reduce congestion at this intersection.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turnback M2	25.00%	625,000	643,750	
Unfunded	75.00%	1,875,000	1,931,250	Future CTFP application
	100.00%	\$2,500,000	\$2,575,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	2,500,000	0	0	0	0	0	2,500,000	2,575,000
	\$0	\$2,500,000	\$0	\$0	\$0	\$0	\$0	\$2,500,000	\$2,575,000

Measure M Growth Management Program

Congestion Management Program

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turnback	20.00%	50,000	50,000	
Turnback M2	80.00%	200,000	200,000	
	100.00%	\$250,000	\$250,000	

Agency : Garden Grove

Project Number : n/a

Project Name : Intersection Safety Improvements

Project Limits/Loc : Citywide

Type Of Work : Traffic Signals

Additional TOW : coordinate signals within project limits

Project Description : These improvements include the modification and upgrade of traffic signals at intersections such as converting a signal to protected permissive or vice versa.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
E	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	50,000	50,000	50,000	50,000	50,000	0	0	250,000	250,000
	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$250,000	\$250,000

Agency : Garden Grove

Project Number : n/a

Project Name : Local Street Improvements

Project Limits/Loc : Citywide

Type Of Work : Road Maintenance

Additional TOW : rehabilitation of roadway

Project Description : Projects include street improvement, such as new curb/gutter on various locations

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	100,000	100,000	100,000	100,000	100,000	0	0	500,000	500,000
	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0	\$500,000	\$500,000

**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Turnback	100.00%	490,000	490,000	
	100.00%	\$490,000	\$490,000	

**Agency :** Garden Grove  
**Project Number :** 05-GGRV-IIP-2178  
**Project Name :** Magnolia / Trask Ave IIP  
**Project Limits/Loc :** On Trask Ave. About 200' north of SR-22 on Magnolia Street

**Type Of Work :** Intersection  
**Additional TOW:** add right turn lane(s) to intersection  
**Project Description:** To add a NB right turn lane to Magnolia Street.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	490,000	0	0	0	0	0	0	490,000	490,000
	\$490,000	\$0	\$0	\$0	\$0	\$0	\$0	\$490,000	\$490,000

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Turnback	6.00%	86,682	86,682	
Turnback M2	62.00%	895,714	895,714	
Other	32.00%	462,304	462,304	State Safe Routes 2 School Grant
	100.00%	\$1,444,700	\$1,444,700	

**Agency :** Garden Grove  
**Project Number :** n/a  
**Project Name :** New Traffic Signals  
**Project Limits/Loc :** Haster/Allard; West/Wilken  
**Type Of Work :** Traffic Signals  
**Additional TOW:** install new traffic signal and equipment  
**Project Description:** The City designs and installs new traffic signals each year from Council-approved traffic signal priority list.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
C	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
	479,000	187,000	187,000	187,000	187,000	0	0	1,227,000	1,227,000
E	85,700	33,000	33,000	33,000	33,000	0	0	217,700	217,700
	\$564,700	\$220,000	\$220,000	\$220,000	\$220,000	\$0	\$0	\$1,444,700	\$1,444,700



**Measure M Growth Management Program  
Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
Fiscal Years 2010/2011 through 2016/2017

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turback	20.00%	200,000	200,000	
Turback M2	32.00%	320,000	320,000	
Unfunded	48.00%	480,000	480,000	Future Grants
	100.00%	\$1,000,000	\$1,000,000	

**Agency :** Garden Grove  
**Project Number :** n/a  
**Project Name :** Traffic Signal Modifications  
**Project Limits/Loc :** City-wide  
**Type Of Work :** Traffic Signals  
**Additional TOW:** replace and upgrade traffic signals and equipment  
**Project Description:** When a new signal project is developed as many as three separate existing signals need modification to bring it to current standards.

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	170,000	170,000	170,000	170,000	170,000	0	0	850,000	850,000
E	30,000	30,000	30,000	30,000	30,000	0	0	150,000	150,000
	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$0	\$0	\$1,000,000	\$1,000,000

**Agency :** Garden Grove  
**Project Number :** n/a  
**Project Name :** Valley View St. Median Curb Upgrade  
**Project Limits/Loc :** Valley View St. from SR 22 to north city limits  
**Type Of Work :** Other  
**Additional TOW:** other  
**Project Description:** Upgrade existing 5711 linear feet of medians on Valley View Street from the 22fwy to north city limits

Fund Name	Percent	Estimated Cost	Projected Cost	Explain Other
Turback	33.00%	330,000	348,810	
Other	67.00%	670,000	708,190	Highway Safety Improvement Program (HSIP)
	100.00%	\$1,000,000	\$1,057,000	

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	0	950,000	0	0	0	0	950,000	1,007,000
E	50,000	0	0	0	0	0	0	50,000	50,000
	\$50,000	\$0	\$950,000	\$0	\$0	\$0	\$0	\$1,000,000	\$1,057,000

**Total for Garden Grove**      \$4,461,700      \$7,927,000      \$5,270,000      \$4,320,000      \$3,320,000      \$200,000      \$200,000      \$25,698,700      \$26,396,700

**Measure M Growth Management Program**  
**Congestion Management Program**

Seven Year Capital Improvement Program (Sorted by Name)  
 Fiscal Years 2010/2011 through 2016/2017

Agency : Garden Grove

Project Number : n/a

Project Name : Arterial Median Upgrade

Project Limits/Loc : Citywide

Type Of Work : Other

Additional TOW: other

Project Description: Raise median barriers to minimize traffic collisions and provide pedestrian safety

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Gas Tax	50.00%	500,000	540,000	
Unfunded	50.00%	500,000	540,000	:Highway Safety Improvement Program Grant
	100.00%	\$1,000,000	\$1,080,000	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	0	250,000	250,000	250,000	250,000	0	0	1,000,000	1,080,000
	\$0	\$250,000	\$250,000	\$250,000	\$250,000	\$0	\$0	\$1,000,000	\$1,080,000

Agency : Garden Grove

Project Number : n/a

Project Name : Pacific Electric Right of Way Improvements

Project Limits/Loc : PE Right of Way throughout the City

Type Of Work : Other

Additional TOW: other

Project Description: Construction of parks with landscape, bikeways, irrigation, lighting, and artwork.

Fund Name	Percent	Estimated Cost	Projected Cost	Explain/Other
Unfunded	100.00%	1,400,000	1,536,000	Future Redevelopment funds, OCTA RAW grants
	100.00%	\$1,400,000	\$1,536,000	

**Project Cost :**

Project Phase	FY 1 Cost	FY 2 Cost	FY 3 Cost	FY 4 Cost	FY 5 Cost	FY 6 Cost	FY 7 Cost	Estimated Cost	Projected Cost
	10/11	11/12	12/13	13/14	14/15	15/16	16/17		
C	200,000	200,000	200,000	200,000	200,000	200,000	200,000	1,400,000	1,536,000
	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,400,000	\$1,536,000

**Total for Garden Grove**

\$4,461,700      \$7,927,000      \$5,270,000      \$4,320,000      \$3,320,000      \$200,000      \$25,698,700

**Measure M Growth Management Program  
Congestion Management Program**

Agency by Fund Source (Escalated Cost)  
Fiscal Years 2010/2011 through 2016/2017

Agency	Fund Source	FY 10/11	FY 11/12	FY 12/13	FY 13/14	FY 14/15	FY 15/16	FY 16/17
Garden Grove	AHRP	0	594,000	594,000	594,000	594,000	0	0
	Gas Tax	0	1,255,750	1,274,500	1,299,500	753,250	0	0
	GMA	7,000	0	0	0	0	0	0
	Other	2,302,204	1,034,700	745,090	70,400	70,400	0	0
	Turnback	1,322,382	225,900	415,510	83,200	83,200	0	0
	Turnback M2	534,114	2,330,650	1,709,400	1,739,400	1,196,900	0	0
	Unfunded	296,000	2,619,500	705,500	728,500	745,750	232,000	240,000
	<b>Total:</b>	<b>4,461,700</b>	<b>8,060,500</b>	<b>5,444,000</b>	<b>4,515,000</b>	<b>3,443,500</b>	<b>232,000</b>	<b>240,000</b>

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE  
CONCERNING THE CONSISTENCY OF THE CITY OF GARDEN GROVE  
CIRCULATION ELEMENT WITH THE MASTER PLAN OF ARTERIAL HIGHWAYS

WHEREAS, the City of Garden Grove desires to maintain and improve the streets within its jurisdiction, including those arterials contained in the Master Plan of Arterial Highways (MPAH);

WHEREAS, the City of Garden Grove has endorsed a definition of and a process for, determining consistency of the City's Traffic Circulation Plan with the MPAH;

WHEREAS, the City has adopted a General Plan Circulation Element which does not preclude implementation of the MPAH within its jurisdiction;

WHEREAS, the City is required to adopt a Resolution every year informing the Orange County Transportation Authority (OCTA) that the City's Circulation Element is in conformance with the Master Plan of Arterial Highways and whether any changes to any arterial highways of said Circulation Element have been adopted by the City during Fiscal Years 2008-09 and 2009-10; and

WHEREAS, the City is required to send every year to the OCTA all recommended changes to the City Circulation Element and the MPAH for the purposes of re-qualifying for participation in the Combined Transportation Funding Programs.

NOW, THEREFORE, BE IT RESOLVED that the City of Garden Grove does hereby inform the OCTA that:

- a) The arterial highway portion of the City's Circulation Element of the city is in conformance and consistent with the Master Plan of Arterial Highways.
- b) The City attests that no unilateral reduction in through lanes has been made on any MPAH arterials during Fiscal Years 2008-09 and 2009-10.
- c) The City has adopted a uniform setback Ordinance providing for the preservation of rights-of-way consistent with the MPAH arterial highway classification.
- d) The City has adopted provisions for the limitation of access to arterial highways in order to protect the integrity of the system.

MAINTENANCE OF EFFORT REPORTING FORM

Reporting Jurisdiction: THE CITY OF GARDEN GROVE

Type of GENERAL FUND Transportation Expenditures:  
 (please attach supporting budget documentation for each line item listed below,  
 and record separately in CIP software)


<b>MAINTENANCE</b>	<b>Total Expenditure</b>
General Fund Transportation Expenditures (see attached budget items)	\$9,128,392
<b>Subtotal Maintenance</b>	<b>\$9,128,392</b>

<b>CONSTRUCTION</b>	
<b>Subtotal Construction</b>	<b>\$0</b>

<b>ADMINISTRATIVE/OTHER</b>	
<b>Subtotal Other</b>	<b>\$0</b>

<b>Total General Fund Transportation Expenditures</b>	<b>\$9,128,392</b>
<b>(less Total MOE Exclusions*)</b>	<b>\$0</b>
MOE Expenditures	<b>\$9,128,392</b>
MOE Benchmark Requirements	<b>\$2,732,000</b>
<b>(Shortfall/Surplus)</b>	<b>\$6,396,392</b>

Certification:  
 I hereby certify that the City of Garden Grove has budgeted and will meet the Maintenance of Effort requirement for Fiscal Year 2010/2011.

  
 KEITH G. JONES, PUBLIC WORKS DIRECTOR  
 City of Garden Grove

\* Funding sources including federal, state, redevelopment, and bond financing.