

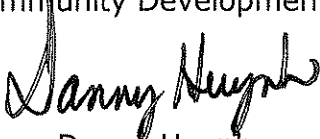
RECOMMENDATION

It is recommended that the Housing Authority:

- Adopt the attached Resolution approving the Authority's budget for Fiscal Year 2010-11



SUSAN EMERY
Community Development Director



By: Danny Huynh
Housing Authority Manager

Attachment 1: Housing Authority Annual Budget for Fiscal Year 2010-11
Attachment 2: Resolution

Approved for Agenda Listing



Matthew Fertal
Director

FISCAL YEAR 2010-11

PROPOSED BUDGET

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

adoptopr/cvr(hsg) (FY 10-11)
bud2 -- 06/14/10

FY 2010-11
PROPOSED HOUSING AUTHORITY BUDGET
TABLE OF CONTENTS

Program Description	3
Program Summary	4
Analysis of Operating Packages	5

HOUSING AUTHORITY

DESCRIPTION AND OBJECTIVES

PROGRAM DESCRIPTION

The Garden Grove Housing Authority provides rental subsidies for eligible low-income tenants. The Section 8 Rental Assistance Program is funded by federal grants through the Department of Housing and Urban Development. Qualified families are issued a voucher, which can be used in a privately owned rental unit, provided the unit meets Housing Quality Standards for health and safety. The rental subsidy is based on the tenant's income and family size. The Authority also administers a Family Self-Sufficiency Program, which assists housing participants to achieve economic self-sufficiency through education, training and employment.

FISCAL YEAR 2010-2011 PROGRAM OBJECTIVES

1. Provide monthly rental subsidies for 2,337 low-income families.
2. Conduct approximately 4,000 initial and annual inspections to ensure subsidized units are meeting the Housing Quality Standards and the Building and Safety Codes.
3. Provide outreach activities to tenants, landlords and other support agencies.
4. Continue to implement the Family Self-Sufficiency Program to help housing clients towards economic self-sufficiency.

HOUSING AUTHORITY

FY 2010-11

PROPOSED BUDGET

<u>Program Descriptions</u>	<u>Amount</u>
City Administration	\$ 148,583
Vouchers Program	26,449,893
Family Self-Sufficiency Program	<u>94,195</u>
TOTAL	<u>\$ 26,692,671</u>

HOUSING AUTHORITY PROPOSED BUDGET

FY 2010-11

Housing Assistance Grant	10-11 Proposed Budget	Funding Source
Activity:		
Council/Commission		
0010 City Council	\$ 4,457	Housing Authority
City Management		
0021 Operations	5,643	Housing Authority
Support Services		
0053 Reprographics	500	Housing Authority
Fiscal Services		
1020 General Accounting	26,247	Housing Authority
1021 Financial Planning	<u>11,455</u>	Housing Authority
Subtotal	37,702	
Community Development Operations		
2000 Community Dev. Management	100,281	Housing Authority
Housing Authority		
4102 Housing Administration	2,487,506	Housing Authority
4103 Family Self-Sufficiency	94,195	Housing Authority
4104 Housing - Vouchers/HAP	<u>23,962,387</u>	Housing Authority
Subtotal	26,544,088	
Total Program	<u>\$ 26,692,671</u>	

AGENDA ITEM NO. 3.a.1.

GARDEN GROVE HOUSING AUTHORITY
RESOLUTION NO.

A RESOLUTION OF THE GARDEN GROVE HOUSING
AUTHORITY ADOPTING AN ANNUAL BUDGET FOR FISCAL
YEAR 2010-11

WHEREAS, the Garden Grove Housing Authority has given careful consideration to the adoption of the Budget for Fiscal Year 2010-11.

NOW, THEREFORE, BE IT RESOLVED that the Director is hereby authorized to expend in accordance with Section 34200, et seq., of the Health and Safety Code of the State of California on behalf of the Garden Grove Housing Authority an amount of \$26,692,671 from new appropriations for the planned activities shown below:

Expenditures

Administration	\$ 2,730,284
Housing Assistance Payments	<u>23,962,387</u>
TOTAL EXPENDITURES	<u>\$26,692,671</u>

BE IT FURTHER RESOLVED that the total of \$26,692,671 which the Director is authorized to expend in accordance with the Laws of the State of California shall be appropriated from the following funds for the Fiscal Year 2010-11.

Funding

Housing Authority	\$ 26,692,671
TOTAL FUNDING	<u>\$ 26,692,671</u>