

City of Garden Grove

INTER-DEPARTMENTAL MEMORANDUM

To: Matthew J. Fertal  
Dept: City Manager  
Subject: APPROVE COUNTY OF ORANGE  
STORMWATER MANAGEMENT  
PROGRAM SHARED COSTS BUDGET  
FOR FY 2010/11

From: Keith G. Jones  
Dept: Public Works  
Date: November 23, 2010

OBJECTIVE

To approve the County of Orange Public Works National Pollutant Discharge Elimination System (NPDES) Stormwater Management Program proposed shared costs budget for FY 2010/11.

BACKGROUND

This budget has been prepared in accordance with the terms of the County of Orange NPDES Stormwater Permit Implementation Agreement. This agreement requires the County to develop an operating budget, for review and approval by all co-permittees (City of Garden Grove), for shared costs of the NPDES stormwater quality permit compliance program.

Costs, termed "shared costs" are incurred by the County acting as the designated program principal permittee for the Orange County Stormwater Program. These costs are principally incurred in the areas of: 1) program development and coordination; 2) regulatory agency liaison and reporting; 3) public education and outreach; and 4) environmental quality monitoring.

DISCUSSION

The proposed Countywide Stormwater Management Program budget for FY 2010/11 is \$5,615,529. The City of Garden Grove's proposed total shared cost contribution amount is \$181,687. Staff has reviewed program cost detail and finds it to be consistent with details from previous years.

APPROVE COUNTY OF ORANGE  
STORMWATER MANAGEMENT PROGRAM  
SHARED COSTS BUDGET FOR FY 2010/11  
November 23, 2010  
Page 2

FINANCIAL IMPACT

There is no impact to the General Fund. Funding in the amount of \$181,687 is available in the Public Works Department's Environmental/NPDES Program packages.

RECOMMENDATION


It is recommended that the City Council:

- Approve the City of Garden Grove's shared budget contribution amount of \$181,687.
- Authorize the City Manager or his representative to approve the proposed countywide budget of \$5,615,529 by submitting an approval letter to the County of Orange.

  
KEITH G. JONES  
Public Works Director

By:   
A. G. Holmon III  
Streets/Environmental Manager

Recommended for Approval

  
Matthew Fertal  
City Manager