

2011-12 ACTION PLAN

May 10, 2011

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one (1) low-income homebuyer, and abate substandard housing conditions in at least 208 housing units.

The City will continue with assistance for homebuyers through HUD's Neighborhood Stabilization Program.

Public Services and Emergency Service Grants: To prepare this Action Plan, Staff issued a Request for Proposals to 39 organizations, of which 20 responded. Attachment No. 3 summarizes their proposed programs and budgets and Staff's analysis and funding recommendations. Funding is recommended for seven (7) programs. This includes three (3) public service programs that will alleviate poverty, improve neighborhoods, and provide a safety net for seniors; and four (4) emergency service programs that will prevent and address homelessness.

Funding in the CDBG public service category is strictly limited by HUD regulatory formula to \$379,350 this year. Requests for funding exceeded that cap, so staff recommends allocating every dollar available.

Neighborhood Improvement: Public facility and infrastructure improvement will be accomplished through the installation of up to 20 streetlights in a low-income neighborhood. Additionally, funds have been allocated for the expansion and upgrade of restrooms at the H. Louis Lake Senior Center to make them ADA compliant, and for a power service upgrade to facilities at Atlantis Park for lights, general power, and a splash pad. Funds have also been allocated for the rehabilitation of the public facility housing the adult day care program and for acquisition of properties on Harbor Boulevard for a future fire station. Staff recommends \$934,895 in HUD funds.

Economic Development: A total of \$1.1 million in new HUD fund allocations are proposed to repay the City's Section 108 loan obligation for earlier investments in the Harbor Boulevard tourism corridor. An additional \$100,000 in unexpended funds from prior years will be carried forward for use next year for new property acquisition to support additional job creation and economic development in the Harbor Boulevard area.

Program Planning and Administration: Approximately \$545,243, in new CDBG, HOME, and ESG funds, is recommended for Staff and material costs for program management, project development and monitoring, public communication, HUD reporting, and financial administration, with an additional \$33,390 for associated overhead costs. These allocations are just under the caps allowed by HUD. Unlike many other HUD-funded jurisdictions, Garden Grove does not separately charge Staff time for project design and management outside those caps. Staff recommends \$34,932 for the Orange County Fair Housing Council to help the City fulfill its obligation to affirmatively further fair housing.

Citizen Participation: All HUD citizen participation requirements have been met. Public notices regarding the Draft Action Plan, including an invitation to share comments at this public hearing, were published April 7th and 8th in local English, Spanish, and Vietnamese language newspapers for a 32-day public comment period, exceeding HUD's 30-day minimum.

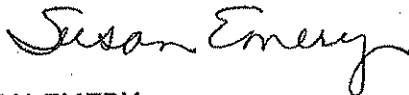
FINANCIAL IMPACT

The proposed 2011-12 Action Plan will allow the City to access an estimated \$3,663,753 in new entitlement grants from HUD and \$2,194,055 in unexpended previous years' funds. The allocation of HUD funds effectively leverages competitive grants, homeowner's rehabilitation contributions, and the City's General Funds.

RECOMMENDATION

Staff recommends that the City Council conduct the public hearing, accept comments, and following discussion:

- Approve the 2011-12 Action Plan for the Use of HUD Funds, and;
- Authorize the City Manager to negotiate and execute related documents and agreements. Some project-specific agreements may be brought before City Council again.



SUSAN EMERY
Community Development Director



By: Allison Mills
Neighborhood Improvement Manager

- Attachment 1: Draft 2011-12 Action Plan for the Use of HUD Funds
Attachment 2: Summary of Proposed 2011-12 Action Plan Resources
Attachment 3: Proposed 2011-12 Action Plan Activities, Outcomes, and Funding
Attachment 4: Minute Excerpt from the Neighborhood and Conservation Commission meeting of May 2, 2011

Approved for Agenda Listing



Matthew Ferial
City Manager

City of Garden Grove
Action Plan
for the Use of HUD Funds
July 1, 2011 – June 30, 2012

Prepared by the Community Development Department
of the City of Garden Grove

Draft

FY 2011-12 ACTION PLAN

Introduction

Based upon the City's population size and growth, housing stock, and other community indicators, the U.S. Department of Housing and Urban Development (HUD) allocates three types of entitlement grants to the City each year. The allowable uses of each funding source are described further in the Resources Section of this Action Plan.

Defining Priorities

Based on substantial research and community input, the Strategic Plan of the City of Garden Grove 2010-2015 Consolidated Plan identified 11 priority housing and community needs for the City of Garden Grove to be addressed during the five year period (2010-2015). To implement the Consolidated Plan and address these adopted priorities, each year the City prepares an annual Action Plan to more specifically identify financial resources, priority programs, and goals and objectives for the fiscal year. This Action Plan represents the second year of the City's 2010-2015 Consolidated Plan, and covers July 1, 2011 through June 30, 2012. The anticipated budget for these activities, including both new 2011-12 grant funds and remaining funds from prior years, is approximately \$5.85 million. The City's planned activities and the associated HUD resources to be allocated for each activity are summarized in Table 5-5.

The City utilizes census information, recent local studies, recommendations from the City's Neighborhood Improvement and Conservation Commission (NICC), and public input to identify the community's highest priority needs. The City considered the following sources in establishing priority in the 2010-2015 Consolidated Plan:

- Public outreach conducted as part of the 2010-2015 Consolidated Plan development, including input received from residents, Neighborhood Improvement and Conservation Commission members, City staff, and local agencies and organizations
- Urgency of needs of low- and moderate-income households and individuals, as identified in the Community Needs Assessment Chapter
- Availability and eligibility of program/activities to best meet housing and community development needs
- Capacity and authority for implementing actions
- Funding program limitations
- Availability of other funding sources to address specific needs
- Consistency with City goals, policies, and efforts

Action Plan Organization

The Action Plan includes several HUD required components. Because some components may overlap, the following guidance is provided to make the Action Plan user-friendly. If you are unable to find information about the community, or if you have any comments about the programs described here, please contact Allison Mills, Neighborhood Improvement Manager, at (714) 741-5139 or allisonj@garden-grove.org.

These are the sections of this Action Plan:

Resources

This section describes the types of HUD funds the City will utilize through this Action Plan in 2011-12, totaling over \$5.85 million, including their allowable uses and anticipated funding levels. It also identifies other resources for housing, community, and economic development; match requirements; and income eligibility criteria for funding beneficiaries.

Activities to be Undertaken

This section of the Action Plan begins with a summary of the planned activities and budget for FY 2011-12, including a brief description, location, accomplishments, budget allocation, source, and HUD eligibility finding for each activity. The section also describes the 11 priority needs and corresponding objectives defined by the Consolidated Plan, analyzes the most significant service gaps for FY 2011-12, presents the proposed activities to address those gaps, and describes the geographic distribution of the activities. Appendix C, which includes project tables completed according to a HUD-required format, includes more detail on each project. Unless otherwise noted, all projects will be implemented between July 1, 2011 and June 30, 2012.

Other Actions

To ensure that HUD-funded jurisdictions address certain core goals of the CDBG, HOME, and ESG programs, HUD requires the Action Plan to separately identify activities in several specific areas. However, the City addresses priority needs and goals in Chapter 3 and 4 of this Consolidated Plan. These priority goals are referenced in the Activities to Be Undertaken Section of this Action Plan. Therefore, to reduce redundancy and make this a user-friendly document, in many cases the text will reference the relevant section of the Activities to be Undertaken Section.

Institutional Structures and Public/Private Partnerships

This section of the Action Plan describes the institutional capacity, organizational units, and collaborative relationships the City will employ to accomplish the activities identified.

Program Compliance, Monitoring Standards, and Procedures

The City is required to provide a description of the standards and procedures it will use to monitor activities carried out in the Action Plan. This section provides information on compliance with program-specific requirements; for example, information related to planning and administration funding caps, HOME and ESG fund match requirements, and CDBG public service caps.

Resources

This Action Plan delineates the City of Garden Grove's uses of the Fiscal Year (FY) 2011-2012 funds allocated by HUD:

- Community Development Block Grant (CDBG)
- HOME Investment Partnership (HOME)
- Emergency Shelter Grant (ESG)

In addition, the City has funds remaining to be carried over from previously funded HUD sources, including the American Dream Downpayment Initiative (ADDI).

Funding Estimates

The City expects to utilize up to \$5,857,808 from these funding sources during 2011-12, as outlined in Table 5-1. In addition to \$3,663,753 estimated in new HUD grants, the City will utilize approximately \$2,194,055 in prior year funds that were either reprogrammed or that will be carried forward into FY 2011-12 on funded projects that are not yet complete. As with all federally funded projects, funds must be used in accordance with all applicable HUD and federal regulations.

Funding Source	Funding Available
Community Development Block Grant (CDBG)	
2011-12 Entitlement Grant	\$2,529,005
Unexpended and unallocated prior years' funds	\$1,344,563
Total CDBG	\$3,873,568
HOME Investment Partnership Grant (HOME)	
2011-12 Entitlement Grant	\$1,020,552
Unexpended and unallocated prior years' funds	\$843,420
Total HOME	\$1,863,972
American Dream Downpayment Improvement (ADDI)	
Unexpended and unallocated prior years' funds	\$6,072
Total ADDI	\$6,072
Emergency Services Grant (ESG)	
2011-12 Entitlement Grant	\$114,196
Total ESG	\$114,196
Total HUD Funding Resources Available	\$5,857,808

At the time of preparation of this Annual Action Plan, funding allocations were not available. The amounts listed are an estimate based on a 10% reduction of the City's 2010 allocations for the FY 2011-12 formula for the CDBG, HOME and ESG programs. **Program income** is revenue generated directly from the use of HUD funds, for example, through housing rehabilitation loan repayments. **Unallocated funds** are derived from projects that were completed under budget or projects that were cancelled because there was insufficient interest. Table 5-2 explains how program income and unallocated funds may be used.

Table 5-2: Sources and Uses of HUD Funds		
Program	Description	Eligible Activities
Community Development Block Grant (CDBG)	Entitlement grant awarded on a formula basis. The objectives are to fund housing activities and expand economic opportunities. Each project must meet one of three national objectives: benefit low- and moderate- income households or neighborhoods; aid in the prevention or elimination of slums or blight; or meet an urgent need. Program income is used in accordance with the same guidelines.	<ul style="list-style-type: none"> ▪ Housing rehabilitation, housing code enforcement, and fair housing ▪ Neighborhood improvements ▪ Public facilities improvements ▪ Public services ▪ Property acquisition ▪ Business assistance, job creation, Section 108 loan repayments, and other economic development ▪ Project delivery and program administration
HOME Investments Partnership Program (HOME)	Annual entitlement grant allocated on a formula basis. The intent of this program is to expand the supply of decent, safe, and sanitary affordable housing. HOME is designed as a partnership program between the federal, state, and local governments, non-profit and for-profit housing entities to finance, acquire, rehabilitate and manage housing for lower-income owners and renters. Program income is used in accordance with the same guidelines.	<ul style="list-style-type: none"> ▪ Multi-family housing acquisition, rehabilitation, financing, reconstruction, or site acquisition or improvement ▪ Single-family housing rehabilitation ▪ Homebuyers' down payment assistance ▪ Tenant-based rental assistance ▪ Project delivery and program administration
American Dream Downpayment Initiative (ADDI)	Annual entitlement grant allocated on a formula basis from 2004-2007. The intent of the program was to increase the homeownership rate, especially among lower-income and minority households, and to revitalize and stabilize communities.	<ul style="list-style-type: none"> ▪ Grants or loans for down payment or closing costs for first-time homebuyers ▪ Limited grants or loans for housing rehabilitation immediately following first-time homebuyer's purchase
Emergency Shelter Grants (ESG)	Annual entitlement grant allocated on a formula basis. Funds are intended to assist with the provision of emergency and transitional shelter, essential supportive and transitional services for the homeless, and homelessness prevention activities.	<ul style="list-style-type: none"> ▪ Homelessness prevention ▪ Emergency and transitional shelter operations ▪ Essential supportive services

Low-Income Benefit

CDBG, HOME, and ESG programs are intended to primarily serve persons in lower-income households. For purposes of housing and community development resource programming, HUD has established income definitions based on the Median Family Income (MFI) for a given Metropolitan Statistical Area (MSA) for different household sizes. HUD generally updates these income limits each spring. The definitions of extremely low-, very low-, low-, and moderate-income differ, in accordance with federal and state definitions, for the various funding resources that the City utilizes for housing and community development, as shown in Table 5-3.

In accordance with HUD's Los Angeles Office of Community Planning and Development (CPD) HOME Memorandum: HOME Uncapped Income Limits, the City may elect to use the "uncapped" limit for all or a part of our HOME and CDBG programs.

Table 5-3: Income Limits for HUD and Other City Programs

% AMI	Income Standard	Household Size					
		1	2	3	4	5	6
30%	HOME Extremely Low Income	**	**	**	**	**	**
50%	CDBG low; CalHome and HOME Very Low Income; Section 8 limit	**	**	**	**	**	**
60%	HOME Low Income	**	**	**	**	**	**
80%	Redevelopment and CalHome Low	**	**	**	**	**	**
100%	Orange County Area Median Income	**	**	**	**	**	**
120%	Redevelopment moderate Income	**	**	**	**	**	**

Note: Income limits for 2011 were not available at time of publication. Income limits will be updated as information becomes available.

While most programs require that the individual participants qualify on an income basis, some CDBG programs may be provided on an area basis as a benefit for a whole low- or moderate-income neighborhood. Examples include the Fire Station 6 development and improvements at Atlantis Park, which serve the surrounding low-income areas.

Since the 1990 U.S. Census, the neighborhoods designated by HUD as low- and moderate-income areas have expanded significantly. HUD defines low- and moderate-income areas as Census block groups where at least 51 percent of the households earn 80 percent or less of the MFI for their household size. The growing number of such areas in Garden Grove indicates that Garden Grove incomes are not rising as fast as incomes across Orange County as a whole. Indeed, as of the 2000 U.S. Census, the median household income for Garden Grove was 80 percent of the median for Orange County as a whole. Estimates provided by the 2008 American Community Survey indicate that Garden Grove residents have continued to earn approximately 80 percent of the County's median income over the past decade. Figure 3-6 in Chapter 3: Community Needs Assessment identifies the low- and moderate- income areas in Garden Grove.

Leveraging of Other Resources

The City and HUD share an interest in leveraging HUD resources to the maximum extent responsible and feasible in order to deliver high-quality, creative, and efficient housing, economic development, and neighborhood improvement programs. Indeed, HUD regulations require the City of Garden Grove to describe the non-HUD resources, from other federal, state, City, or private sources, which the City expects to have available in Program Year 2011-12 to address the priority needs and objectives identified in the Consolidated Plan.

Table 5-4 describes each of these potential sources, the activities for which they may be used, and the projected level of funding, if available. These figures represent the best estimate at the time of publication.

Table 5-4: Projected Other 2010-11 Resources	
Program / Funds	Description and Eligible Activities
Other HUD Funds	
Section 8 Housing Choice Voucher Program: \$28,500,00	HUD-funded rental assistance program that directly pays property owners as a rental subsidy for low-income families, individuals, seniors, and disabled persons earning 50 percent or less of MFI for their household size. Participants pay 30 percent of their adjusted income toward rent. The Garden Grove Housing Authority pays the balance of rent to property owners and administers the program. As of 2011, the Housing Authority assists 2,337 households and administers an additional 270 households through the portability program.
Section 108 Loan for \$13.5 million, issued in 1996	Loan guarantee to CDBG entitlement jurisdictions for pursuing large capital improvement or other projects, for acquisition, rehabilitation, homebuyer assistance, or homeless assistance expenses. The City pledged a portion of its future CDBG allocations towards the loan, and makes an annual repayment.
Section 202	Grants to non-profit developers of supportive housing for the elderly, including for acquisition, rehabilitation, new construction, rental assistance, or support services.
Section 811	Grants to non-profit developers of supportive housing for persons with disabilities, including through group homes, independent living facilities, and intermediate care facilities. Funds may be used for acquisition, rehabilitation, new construction, or rental assistance.
Other Housing Resources	
Garden Grove Agency for Community Development, Housing Set-Aside Funds \$8.5 million	Funds received from increased property taxes generated by property improvements initiated by the Agency and within the Agency's redevelopment project areas. Twenty percent of these property tax funds must be set aside for the development, preservation, or rehabilitation of affordable housing. The City currently uses these funds primarily for residential rehabilitation loans, down payment assistance, acquisition of covenant restrictions, and neighborhood improvement. Other eligible activities include replacement housing, relocation, and project management and program administration.
California Housing Finance Agency (CHFA) Multiple Rental Housing Programs	CHFA Multiple Rental Housing Program provides below-market rate financing through tax-exempt bonds for builders and developers of multi-family housing, including senior housing. CHFA funds may be used for new construction, acquisition of properties between 20 and 150 units, and housing rehabilitation. CHFA Home Mortgage Purchase Program provides tax-exempt bonds through which it purchases loans originated by participating lenders that provide for below-market loans for first-time homebuyers.
CalHOME \$1,000,000	CalHOME Program enables low-income households to become or remain homeowners. CalHOME supports existing local public agencies' mortgage assistance and/or owner-occupied rehabilitation programs aimed at low-income individuals. The City has received several CalHOME grants in the past.
California Housing Finance Agency Home Mortgage Purchase Program	CHFA sells tax-exempt bonds to make below market loans to first-time homebuyers. This program operates through participating lenders who originate loans for CHFA purchase.
Low-Income Housing Tax Credit	Tax credits available to individuals and corporations that invest in low-income rental housing. Tax credits are sold to corporations and people with high tax liability; the proceeds are used to create affordable housing.

ESG and HOME Match Requirements

Federal match requirements apply to the City's HOME and ESG funds. The HOME program requires that for every HOME dollar spent, the City must provide a 25 percent match with non-federal dollars. HUD allows the City to use various resources to meet this match requirement. The HOME match obligation may be met with any of the following eligible sources:

- Cash or cash equivalents from a non-federal source
- Value of donated land or real property
- A percentage of the proceeds of single- or multi-family housing bonds issued by state, state instrumentality, or local government
- Value of donated materials, equipment, labor, and professional services
- Sweat equity

According to HOME program regulations, no more than 25 percent of the City's match liability for any one year can be met through loans to housing projects, but amounts in excess of that may be banked as match credit for future years. The City maintains a log of accumulated and utilized match credit and entered Program Year 2010-11 with an excess HOME match credit of \$699,064 generated from several match sources, including a prior multifamily revenue housing bond and a multifamily acquisition/rehabilitation loan funded via the Agency's Tax Increment Low and Moderate Income Housing Fund. Nonetheless, with each and every HOME project the City attempts to utilize other resources to best leverage available funds.

The ESG program requires that for each ESG dollar received from HUD in any given year, Garden Grove must provide a 100 percent match with non-federal dollars. In 2011-12, the City will continue to require its ESG partners to leverage non-federal funds and report their successes with quarterly performance reports. ESG partners may count the following as matching resources:

- Grants from other sources
- Salary paid to staff (not included in the award) to carry out the project of the recipient
- Time contributed by volunteers, valued at the rate of \$5 per hour
- The value of any donated material or building, or of any lease, calculated using a reasonable method to establish a fair market value

Activities to be Undertaken

CDBG, HOME, and ESG monies allocated to the City for the 2011-2012 funding year will not address all of the community's priority needs. Instead, allocations are focused toward specific projects addressing high community priorities and producing tangible community benefits. As part of the Consolidated Plan Annual Action Plan, federal regulations require the City to identify federal and non-federal resources to be allocated to address the priority needs identified in the Consolidated Plan. This information is provided in Table 5-5 and in Appendix C. All programs will be implemented by the City of Garden Grove unless otherwise noted.

Geographic Distribution of Activities

Some of the projects to be funded in FY 2011-12 have an area-wide benefit in low- and moderate-income neighborhoods. These areas are illustrated in Figure 3-6 of Chapter 3: Community Needs Assessment in the Consolidated Plan. Figure 5-1 illustrates the location of FY 2011-12 projects in the City. Projects with known street addresses are indicated on the map, but those with confidential addresses, such as the location of the domestic violence safe houses or private home rehabilitation loans, are not included on the map. Some projects are shown as community-wide programs since they serve residents from all over the City, while others focus in the shaded low- and moderate-income census tracts and block groups.

Table 5-5: FY 2011-12 Activities, Outcomes, and Funding

Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective
Affordable Housing Improvement and Rehabilitation					
Senior home improvement grants: Provide 10 home improvement grants for low-income senior homeowners. Citywide.	\$0	\$50,000	\$50,000	CDBG	DH-1
Lead-based paint testing and control grants: Testing of HUD housing rehabilitation projects that may disturb paint, and grants for any needed construction controls. Citywide.	\$0	\$17,000	\$17,000	CDBG	DH-1
Substandard housing code abatement: Inspection and enforcement to abate unsafe or substandard housing, including in at least 218 units in low- and moderate- income areas.	\$0	\$339,714	\$339,714	CDBG	SL-1
American Dream down payment assistance grants: Down payment grants for at least 1 low-income first-time homebuyer. Citywide.	\$6,072	\$0	\$6,072	ADDI	DH-2
Multi-family housing acquisition and/or rehabilitation: Dedication of at least 4 affordable rental housing units in exchange for financial assistance for developers to acquire and/or rehabilitate properties. Locations to be determined.	\$843,420	\$918,497	\$1,761,917	HOME	DH-2
Subtotal	\$849,492	\$1,325,211	\$2,174,703		
Public Services					
Police Special Investigation Gang Suppression Unit: Gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, enhancing the safety of at least 1,500 residents in the City's low- and moderate-income neighborhoods.	\$0	\$140,000	\$140,000	CDBG	SL-3
Senior Center: Recreation and socialization, daily lunch, education, and support for at least 310 seniors at the H. Louis Lake Senior Center on 11300 Stanford Avenue. 380 meals will be delivered through the nutrition program.	\$0	\$212,350	\$212,350	CDBG	SL-1
Community SeniorSery: Provide home delivered meals to 155 unduplicated Garden Grove residents and provide congregate meals to 93 unduplicated clients. Citywide.	\$0	\$27,000	\$27,000	CDBG	SL-1
Subtotal	\$0	\$379,350	\$379,350		

Table 5-5: FY 2011-12 Activities, Outcomes, and Funding

Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective
Emergency Services					
<u>Interval House</u> : Domestic violence shelter support services for 400 victims of domestic violence in a confidential location.	\$0	\$17,500	\$17,500	ESG	SL-1
<u>Thomas House Temporary Shelter Operations</u> : Supply food, shelter and a full spectrum of life skill resources to approximately 30 homeless families. Of those, 24 families will move to permanent housing and independent living.	\$0	\$50,358	\$50,358	ESG	SL-1
<u>Women's Transitional Living Center</u> : Emergency shelter, support services, hotline assistance and education and advocacy outreach for 1,280 domestic violence survivors from Garden Grove in a confidential location.	\$0	\$35,628	\$35,628	ESG	SL-1
<u>Helping Others Prepare for Eternity</u> : Employment counseling for 150 Garden Grove residents and short term rental and utility subsidies to 30 Garden Grove residents. Citywide.	\$0	\$5,000	\$5,000	ESP	SL-1
<u>Homeless Prevention</u> : Homeless prevention services provided to those who are homeless or at risk of homelessness. Citywide.	\$462,500	\$0	\$462,500	HPRP	SL-1
Subtotal	\$462,500	\$108,487	\$570,987		
Neighborhood Improvement					
<u>Fire Station</u> : Acquire one to three properties on Harbor Boulevard for the site of a new fire station.	\$224,328	\$0	\$224,328	CDBG	SL-1
<u>Acacia Adult Day Services Rehabilitation</u> : Rehabilitation of a public facility located at 11391 Acacia Parkway.	\$12,900	\$35,000	\$47,900	CDBG	SL-1
<u>Street Lighting</u> : Installation of up to 20 street lights in a low-income neighborhood.	\$0	\$35,000	\$35,000	CDBG	SL-3
<u>Senior Center Restrooms</u> : Provide for the expansion and upgrade of the restrooms at the H. Louis Lake Senior Center to make the restrooms ADA compliant.	\$244,835	\$82,832	\$327,667	CDBG	SL-1
<u>Park Improvements</u> : Upgrade power service to park facilities at Atlantis Park for lights, general power, splash pad; including new main panel, new subpanel, and new wire.	\$300,000	\$0	\$300,000	CDBG	SL-1
Subtotal	\$782,063	\$152,832	\$934,895		

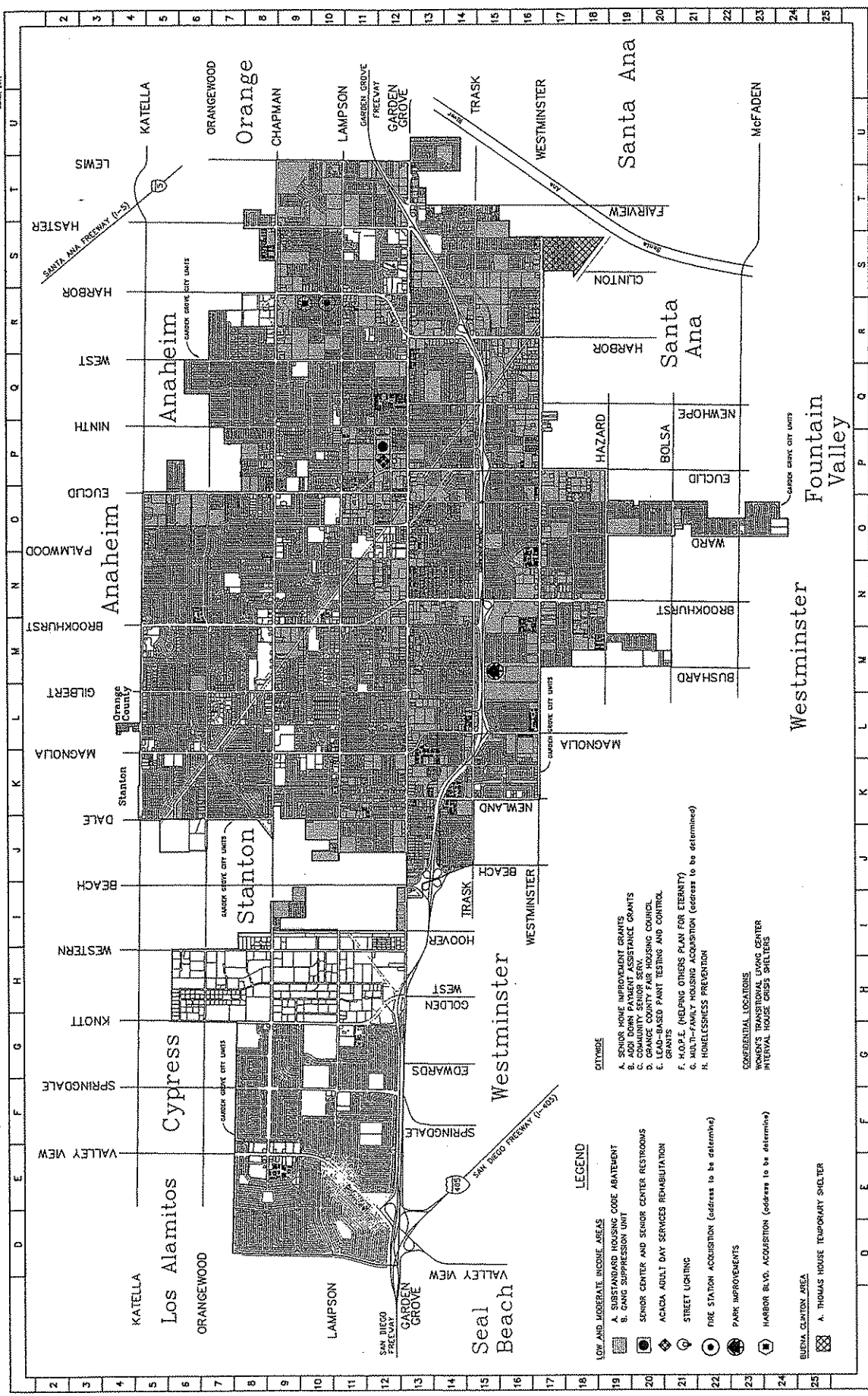
Table 5-5: FY 2011-12 Activities, Outcomes, and Funding

Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective
Economic Development					
Harbor Boulevard Improvements: Acquisition of 1 to 4 properties on Harbor Boulevard to facilitate new economic development projects that will net at least 50 jobs in the Harbor Boulevard project area.	\$100,000	\$0	\$100,000	CDBG	EO-1
Section 108: Repayment of HUD Section 108 loan for Harbor Boulevard investments that collectively created 1,200 jobs.	\$0	\$1,084,308	\$1,084,308	CDBG	EO-1
Subtotal	\$100,000	\$1,084,308	\$1,184,308		
Program Planning and Administration					
Orange County Fair Housing Council: Assist 5 households with discrimination investigations and 415 unduplicated households seeking to address other housing issues, fulfilling the City's commitment to affirmatively further fair housing. Community-wide	\$0	\$34,932	\$34,932	CDBG	DH-1
Program administration: Planning and public participation; contract design, management, and monitoring; financial administration; and HUD communication to administer the City's CDBG, HOME, ADDI, and ESG programs.	\$0	\$437,479	\$437,479	CDBG	
Municipal support services: City indirect expenses in support of HUD-funded programs by all Departments.	\$0	\$102,055	\$102,055	HOME	
Subtotal	\$0	\$5,709	\$5,709	ESG	
		\$33,390	\$33,390	CDBG	
TOTAL, all activities and funds	\$2,194,055	\$3,663,753	\$613,565		
			\$5,857,808	All	
*Carry forward funds include unexpended committed funds from previous program years and unallocated prior year funds reprogrammed to this activity.					
**New allocations include HUD's new grant funds.					



BY TITLE
 CITY OF GARDEN GROVE
 COMMUNITY DEVELOPMENT DEPARTMENT
 10000 GARDEN GROVE BLVD., SUITE 100
 GARDEN GROVE, CA 92703
 REV. 03/2011

FIGURE 5-1 2011-2012 ACTION PLAN PROJECT LOCATIONS



- LEGEND**
- LOW AND MODERATE INCOME AREAS
 - A. SUBSTANDARD HOUSING CODE ABATEMENT
 - B. GANG SUPPRESSION UNIT
 - SENIOR CENTER AND SENIOR CENTER RESTROOMS
 - ACADA ADULT DAY SERVICES REHABILITATION
 - STREET LIGHTING
 - FIRE STATION ACQUISITION (address to be determined)
 - PARK IMPROVEMENTS
 - HARBOR BLVD. ACQUISITION (address to be determined)
 - BUENA CLINTON AREA
 - A. THOMAS HOUSE TEMPORARY SHELTER
- CITIZENS**
- A. SENIOR HOME IMPROVEMENT GRANTS
 - B. ADDI DOWN PAYMENT ASSISTANCE GRANTS
 - C. COMMUNITY SENIOR SERV.
 - D. ORANGE COUNTY FAIR HOUSING COUNCIL
 - E. CEARTY HOME-BASED PAINT TESTING AND CONTROL
 - F. H.O.B.E. (HELPING OTHERS PLAN FOR CETERA?)
 - G. MULTI-FAMILY HOUSING ACQUISITION (address to be determined)
 - H. HOMELESSNESS PREVENTION
- CONFIDENTIAL LOCATIONS**
- WOMEN'S TRANSITIONAL LIVING CENTER
 - INTERNAL HOUSE GROUPS SHELTERS

Housing Priority Objectives and 2011-12 Goals

This year's programs and activities were selected in response to the following Priority Objectives in Chapter 4 of the Consolidated Plan.

The preservation, expansion, and improvement of affordable housing rental and ownership opportunities are one of the City's two major areas of activity with HUD funds. Garden Grove will allocate \$2,174,703 in CDBG and HOME funds for this purpose during FY 2011-12, using a variety of strategies described under Priority Objectives H-1 through H-5, below.

Priority H-1: Increase and Preserve the Supply of Affordable Housing through Acquisition and/or Rehabilitation.

Five-Year Goal: Acquire and rehabilitate 100 multi-family units over the next five years, for an average of 20 units annually.

2011-12 Goal: Acquire and rehabilitate 20 multi-family units.

The City has traditionally been active in increasing and preserving the supply of affordable housing through acquisition and rehabilitation of properties. The City enters into these partnerships not only to preserve the supply of affordable housing in the community, but also to stimulate high-quality property management and neighborhood improvement. Developers are required to meet federal Housing Quality Standards (HQS), to maintain adequate capital improvement reserves, and to secure City approval for property management plans. The City welcomes acquisition proposals for distressed properties in need of rehabilitation and more professional management, because well-managed properties can help anchor neighborhood revitalization. The City also evaluates potential acquisition projects based upon the quality and number of affordable housing units involved and the established record and management capacity of the non-profit or for-profit developer. It is important to note that while the cost-effectiveness of proposals are strongly evaluated, it is the per unit costs that have risen precipitously, locally and regionally, and as a result, the City is constrained by HUD's per unit ceiling for HOME assistance.

Implementing Program H-1A) Affordable Housing Acquisition

2011-12 Goal: Assist in the acquisition/rehabilitation of four housing units to be provided as affordable rental housing. Locations unknown.

During 2011-12, the City expects to secure four affordable housing rental units by providing HOME financial assistance and redevelopment housing set-aside funds for developers to acquire and/or rehabilitate properties. In exchange, the developer will commit a portion of the units to be affordable to low- or moderate- income households for a minimum of 15 years (HOME funds) and up to 55 years (redevelopment housing set-aside funds). Since projects are evaluated as proposals are made, the City cannot present the 2011-12 project locations in this plan.

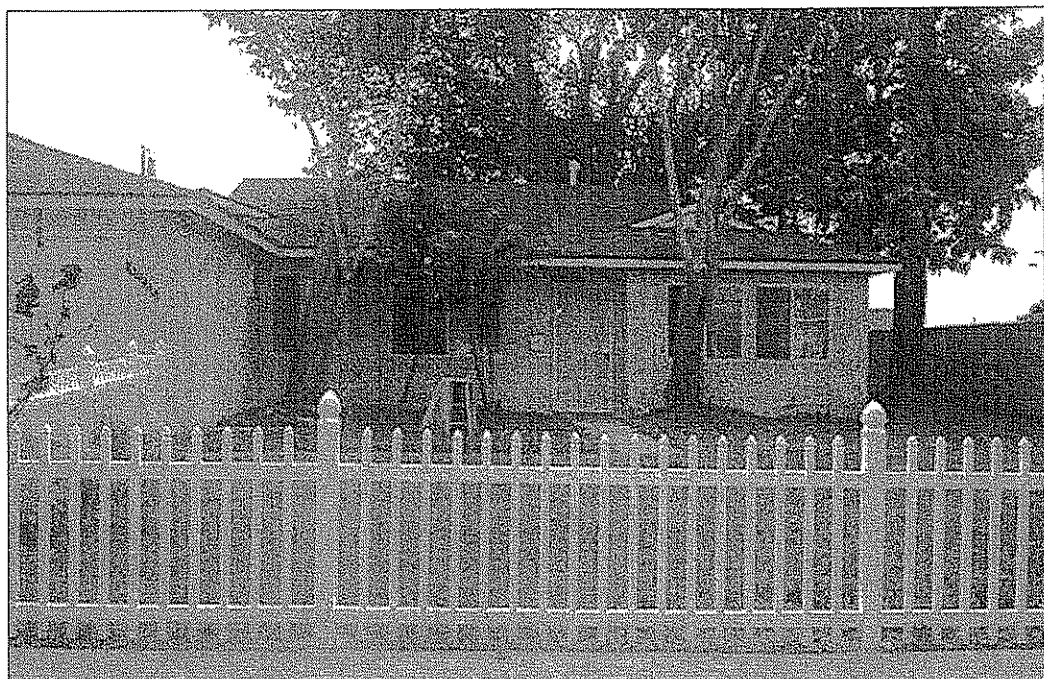
Implementing Program H-1B) Senior Home Improvement Grant Program

Five-Year Goal: Provide 50 home improvement grants to senior homeowners.

2011-12 Goal: Provide 10 home improvement grants to senior homeowners.

Since the majority of the City's housing stock was built during the 1950s, there remains an ongoing need for housing rehabilitation activities and assistance. In an effort to improve

living conditions for residents, the City of Garden Grove offers several housing rehabilitation programs for single-family homes, mobile homes, and senior households. The City uses Redevelopment Housing Set-Aside funds for exterior improvements including energy and water efficiency measures such as window and door replacements, high-efficiency outdoor lighting, and sprinkler-timer systems. The CDBG commitment for housing rehabilitation includes the Senior Home Improvement Grant Program. There is high demand for this program, which funds accessibility improvements and minor home repairs. The City expects to provide 10 additional senior home improvement grants up to a maximum of \$5,000 per grant during 2011-12.



Garden Grove residence after City home rehabilitation assistance

Implementing Program H-1C) Maintain Housing Quality-Code Enforcement/
Substandard Housing Abatement

Five-Year Goal: Initiate abatement enforcement of 500 units in low- and moderate-income neighborhoods and achieve abatement in at least 300 units.

2011-12 Goal: Initiate abatement enforcement of 218 units within low- and moderate-income neighborhoods.

Two common side effects of high housing costs are overcrowding and substandard housing units meeting the strain of demand. The 2008 U.S. Census American Community Survey estimated that 223 housing units in the City lacked complete plumbing facilities and 591 lacked complete kitchen facilities. Approximately 19 percent of the City's units (14 percent of owner-occupied and 26 percent of renter-occupied units) were considered overcrowded by HUD standards. Chronic overcrowding has been correlated with diminished school or work performance, family violence, public health problems, and pressures on neighborhood infrastructure.

To ensure that the housing stock is maintained and that all residents have access to decent and safe housing, the City has an active substandard building code abatement team. During 2011-12, the Substandard Housing Code Abatement team will continue to identify hazards and respond to complaints, inspect units, identify and communicate needed changes, make

referrals to the City's rehabilitation programs and other potential resources, and when necessary, work with the City Attorney to enforce housing codes in order to ensure healthy and safe housing conditions.

The City recognizes language as a potential barrier to acquiring safe and affordable housing. Using CDBG funding assistance, the Substandard Housing Code Abatement team translates key outreach materials about building safety from English into Spanish and Vietnamese and other languages as necessary. Approximately 47 percent of our residents are foreign born, according to the 2008 American Community Survey. Of those foreign-born persons, almost 69 percent speak English less than "very well."

Priority H-2. Expand Homeownership Opportunities and Assist Homebuyers with the Purchase of Affordable Housing.

Implementing Program H-2A) First-Time Homebuyer Program

Five-Year Goal: Assist 1 first-time homebuyer.

2011-12 Goal: Assist 1 first-time homebuyer.

Homeownership provides an opportunity to build assets and equity and reap tax benefits. Countywide, job growth has outpaced housing construction throughout Orange County, increasing the demand for housing and thereby raising prices. As the City and region have become increasingly built-out, land availability has decreased and the cost of land has risen significantly.

Due to the extremely competitive and expensive local housing market, the City of Garden Grove and local aspiring homeowners, like most metropolitan areas in California, have faced many challenges in implementing a homebuyer assistance program. In 2009, the median home price in Garden Grove was \$335,000, a decrease of more than 13 percent over the last year and a decrease of 36 percent since 2007. The median home price for Orange County as a whole has decreased by 34 percent since 2007. However, even with the decrease in median home prices, homeownership remains out of reach for most low- and moderate-income households.

The American Dream Downpayment Initiative (ADDI) earmarked funds specifically for homebuyer assistance programs and to close low-income households' financing gap by designing the program as grant, not loan, assistance. The purchase price of the home, or the after-rehabilitation value, of an ADDI-assisted home may not exceed 95 percent of the area median purchase price for that type of housing. Reflecting HUD's interest in helping families to transition to homeownership, jurisdictions' ADDI allocations are determined based upon the percentage of low-income renter households in their community.

Initially carved out of the City's HOME entitlement grant, ADDI provided grants of the higher of \$10,000 or up to six percent of the value of a home for down payment or closing costs. The City will continue to administer these funds as loans that convert into grants upon the expiration of the period of affordability. For households with income at or below 80 percent of Median Family Income (MFI), as required by ADDI, reducing the homebuyer's loan repayment burden in this way is often necessary to close the high home purchase price gap. Assisting households at this income level will require additional staff time investment in outreach to the limited pool of qualified and eligible beneficiaries, pre-purchase homebuyer education, and post-acquisition home maintenance education. Congress specifically prohibited participating jurisdictions from reserving any of the funds for program

administration. Therefore, most screening and pre- and post-acquisition training utilizes existing programs serving this population.

Current funding sources for the City's First-Time Homebuyer Program are nearly exhausted. However, in 2009, Garden Grove received over \$1.1 million in Neighborhood Stabilization Program (NSP) funds from HUD through allocation by the California Department of Housing and Community Development (HCD). While all of our current allocation has been spent, any program income received from the sale of previously acquired and rehabilitated foreclosed homes will be recycled back into the City's homebuyer program. The existing ADDI funds will be utilized to fund Garden Grove's existing Homebuyer Program.

Priority H-3. Promote New Construction of Affordable Housing.

Implementing Program H-3A) Affordable Housing Construction

Five-Year Goal: Assist in the construction of 167 new units affordable to low- and moderate-income households.

2011-12 Goal: Facilitate predevelopment of new housing projects that will include 34 affordable units.

There has been an ongoing housing shortage in Orange County over the past decade, and housing experts indicate that the present supply of affordable housing is not sufficient to meet the needs of residents. To help address this concern, the City has adopted a goal of providing housing for lower-income families and seniors by promoting and facilitating new construction of affordable housing.

During 2011-12, staff will continue to support new housing projects that will include affordable housing as they are constructed over the next few years. These projects are primarily supported by the City through the Redevelopment Housing Set-Aside funds. The Garden Grove Agency for Community Development is in preliminary discussions for a potential affordable housing agreement on a 2-acre site on Garden Grove Boulevard for approximately 64 low and very low income rental units. In addition, the Agency recently approved a Disposition and Development Agreement for a mixed use project at the northwest corner of Brookhurst Street and Garden Grove Boulevard (the Brookhurst Triangle). This project is entitled for 600 residential units and up to 80,000 square feet of commercial uses. One hundred-twenty of the 600 units will be reserved as moderate income affordable rentals or for-sale units. Construction on this project is anticipated to begin in 2012.

Priority H-4. Provide Rental Assistance to Extremely Low- and Low-Income Renters to Alleviate Rental Cost Burden.

Implementing Program H-4A) Section 8 Housing Choice Voucher Program

Five-Year Goal: Assist 2,337 households annually.

2010-2011 Goal: Assist 2,337 households residing in Garden Grove through Section 8 housing choice voucher rental subsidies.

Almost 41 percent of households in Garden Grove rent their homes. In 2010, the fair market rent for a two-bedroom apartment in Orange County was determined by HUD to be \$1,584. The hourly housing wage needed to afford that apartment was \$29.73 per hour, assuming a 40-hour week, 52 weeks per year. For a minimum wage earner to afford that apartment, he or she must work 149 hours per week, 52 weeks per year, or a household must include 3.7 minimum wage earners in order to make the rent affordable.

Therefore, in addition to the City's efforts to increase the supply of affordable housing units described above, the City provides direct assistance to low-income households to reduce their housing cost burden through the Section 8 Housing Choice Voucher program. These vouchers limit the amount that low-income persons pay for their rent and basic utilities to 30 percent of their household income. Only households at 50 percent of median family income or lower may receive vouchers.

Despite the presence of this program, a well-documented need exists for additional affordable rental housing throughout Orange County. The Garden Grove Housing Authority opened the waiting list for its Section 8 Housing Choice Voucher Program in July 2010. The waiting list was opened for one month and the authority received over 17,000 pre-applications. The housing authority currently has 17,000 applicants on the waiting list, and list is closed. Garden Grove maintains 100 percent lease-up of its vouchers to optimize the use of its federal grant and to reduce pressure on the waiting list. To make sure potential beneficiaries are aware of the program, the Housing Authority makes an effort to hire bilingual staff. Staff members proficient in English, Spanish, and Vietnamese interact with the public, tenants, landlords, and community service organizations to promote understanding of Section 8 housing choice vouchers and other Housing Authority programs.

Priority H-5. Evaluate and Reduce Lead-Based Paint Hazards.

Implementing Program H-5A) Lead-Based Paint Abatement Program

Five-Year Goal: Test 50 homes (10 per year) for lead-based paint as part of the Senior Home Improvement Grant Program.

2011-12 Goal: Test housing rehabilitation projects proposed for HUD funding where disturbed paint is observed or paint may be disturbed by the project, as required by Federal Lead Based Paint Regulations. Provide interim controls, where lead paint is found, through grants. The City will continue to seek partnerships with organizations like the Orange County Lead-Based Paint Collaborative.

National studies estimate that 75 percent of all residential structures built prior to 1978 contain lead-based paint (LBP) and that older structures have the highest percentage of LBP. Due to the age of the City's housing stock, the City recognizes lead-based paint hazards as an economic and health issue. The Comprehensive Housing Affordability Strategy (CHAS) data, special tabulations of the 2000 Census, can be used to approximate the extent of LBP hazards among lower-income households. Citywide, an estimated 855 units occupied by extremely low-income households, 1,624 units occupied by low-income households, and 6,146 units occupied by moderate-income households may contain lead-based paint.



Inhaling or ingesting lead from paint, dust, or even plants grown in contaminated soil can cause serious health problems for children. If not detected and addressed early, high blood lead levels may be harmful to children's developing organ systems such as the kidneys, brain, liver, and blood-forming tissues, potentially affecting a child's ability to learn. High blood lead levels have also been correlated in adult men and women with reproductive or digestive problems, high blood pressure, nerve disorders, memory and concentration problems, or muscle and joint pain.

The City has an aggressive policy to identify and address lead-based paint hazards in HUD-funded housing rehabilitation projects. The City requires lead-based paint testing for proposed HUD-funded housing rehabilitation projects in Garden Grove where broken and dusty paint surfaces are observed, or where the proposed work will disturb painted surfaces as required by Federal Lead-Based Paint Regulations.

Fair Housing Strategy

The City of Garden Grove participates in the Regional Analysis of Impediments to Fair Housing prepared in partnership with the Fair Housing Council of Orange County (FHCOC). Under contract to the City of Garden Grove, FHCOC provides fair housing services and tenant/landlord counseling services to the City's residents. The FHCOC - a nonprofit organization - has been serving Orange County residents since 1968.

Priority H-6. Continue to Promote Equal Housing Opportunities for All Residents.

Implementing Program H-6A) Fair Housing Services

Five-Year Goal: Support fair housing counseling and outreach programs to assist 2,500 persons.

2011-12 Goal: Support fair housing counseling and outreach programs to assist 500 persons.

The City enforces state and federal fair housing laws within its jurisdiction. As a HUD partner, the City of Garden Grove is committed to affirmatively further fair housing. To that end, the City participates in a regional Analysis of Impediments to Fair Housing Choice, which identifies continuing fair housing problems and enacts solutions. Through the City's housing programs, the City upholds fair housing principles. In addition, the City contracts with an experienced fair housing specialist to help fulfill the City's commitment to fair housing.

The Fair Housing Council of Orange County (FHCOC) has long been the City's partner in fair housing education and enforcement. Founded in 1965, FHCOC works with tenants, landlords, and community groups to provide community education, individual counseling, mediation, and advocacy to eliminate housing discrimination and to guarantee everyone's right to freely access housing for which they qualify wherever they wish to live.

In addition, the City advertises and practices its commitment to fair housing in all City housing programs. The City displays the equal housing opportunity symbol on housing rehabilitation, Down Payment Assistance, and Section 8 outreach literature, and practices fair housing principles in the client eligibility process. The Garden Grove Housing Authority promotes fair housing through landlord education and all housing-related City Departments refer fair housing questions and disputes to FHCOC. The City requires its housing service partners, including HOME- or ESG-funded property owners or service providers, to advertise and practice fair housing principles. The City checks closely for compliance with fair housing laws during monitoring visits.



In accordance with the City's adopted Affirmative Marketing Plan, owners of HOME-assisted units are required to practice affirmative marketing procedures that include:

- Placing advertisements in newspapers with the broadest possible circulation, including foreign language newspapers in areas with a high percentage of non-English speaking residents;
- Placing the Fair Housing logo on all advertisements and marketing materials. Owners of covered projects under this marketing plan are to submit a marketing plan tailored to the marketing strategy of the owner; and
- Requiring owners of HOME-assisted rental units covered under this marketing plan to annually review the demographic makeup of their tenants from data collected.

Homeless Priority Objectives

Priority H-7. Address the Needs of Homeless Individuals and Those At Risk of Homelessness.

Five-Year Goal: Provide emergency/transitional housing or homeless prevention services to 1,250 individuals.

2011-12 Goal: Provide emergency/transitional housing or homeless prevention services to 250 individuals.

It is estimated that two to three families are on the verge of homelessness for every family in a shelter. The "at-risk" population is comprised of families and individuals living in poverty who, upon loss of employment or other emergency requiring financial reserves, would lose their housing and become homeless. Due to the national economic downturn that began in 2007, increasing unemployment and rising foreclosures are impacting the at-risk population. The high cost of housing in Orange County often forces households to pay a significant portion of their income towards housing costs. To afford the average one-bedroom apartment in Orange County in 2009, a family with all workers earning minimum wage would need to work 125 hours per week. Similarly, a large number of low-income persons live in semi-permanent situations such as motels. For example, in Anaheim alone there are approximately 1,000 hotel families who share rooms in low-cost hotels for as much of the month as they can afford.

Continuum of Care for the Homeless

Garden Grove follows a comprehensive strategy to address homelessness. This strategy is comprised of activities to address the following three issues:

- Persons At-Risk of Becoming Homeless
- Emergency and Transitional Housing
- Persons in Transition from Homelessness to Permanent Housing

The City will continue to support the Garden Grove Housing Authority and non-profit organizations to preserve and improve the supply of emergency housing, supportive housing, and public services for the homeless and people with special needs. The City will also continue to participate in the Orange County Continuum of Care. Garden Grove provides data for Continuum of Care surveys, attends meetings, and relies heavily upon the Continuum's research and discussions to identify and address critical gaps in local care for the homeless.

The City will address homeless needs primarily through its ESG funds. This year's ESG grant allocation is anticipated to be \$114,196. ESG funds may be used for the operation of emergency and transitional housing; general operating staff; homeless prevention such as emergency rent subsidies and other eviction prevention; essential services for homeless or those at-risk of homelessness, such as domestic violence recovery, independent living training, or employment training and placement; emergency or transitional shelter facility development or improvement (unlimited); and program administration. Allocations in accordance with applicable regulation limits are shown in Table 5-6..

The City also mobilizes its Section 8 housing choice voucher program, to the extent possible, to address the needs of homeless individuals and families. During 2011-12, the Garden Grove Housing Authority continued a Memorandum of Understanding with Thomas House Temporary Shelter. The Housing Authority agreed to give homeless families referred by this social service and transitional shelter program preference for Section 8 vouchers to assist them to transition to stable and permanent housing.

Table 5-6: Homeless Allocations by ESG Regulatory Category

Category	Thomas House	WTLC	Interval House	HOPE	City Admin	Total	Percent of Total	Max Percent
Shelter operations	\$50,358	\$0	\$0	\$0	\$0	\$50,358	44 %	N/A
General operations staff	\$0	\$0	\$0	\$0	\$0	\$0	0%	10%
Essential services	\$0	\$3,870	\$17,500	\$2,500	\$0	\$23,870	21%	30%
Homeless prevention	\$0	\$31,758	\$0	\$2,500	\$0	\$34,258	30%	30%
Admin	\$0	\$0	\$0	\$0	\$5,709	\$5,710	5%	5%
Total						\$114,196	100%	N/A

Note: Percentages may not sum to 100 due to rounding error.

Implementing Program H-7A) Thomas House Temporary Shelter

2011-12 Goal: Provide food, shelter, and a full spectrum of life skill resources to 30 families. Of those, 80 percent or 24 families will move to permanent housing and independent living.

Located within Garden Grove, the Thomas House Temporary Shelter provides food, shelter, and life skill services to homeless families with children. Thomas House provides a safe, supportive environment and the resources necessary for homeless families with children to remain together while empowering them to become independent and self-sufficient. The shelter consists of 15 apartments with the capacity to house 17 families at any given time. Supportive services for families staying at the shelter include case management, budgeting assistance, and permanent housing readiness and placement.

Thomas House accepts homeless families with children, allowing the family to remain an entity as they progress to self-sufficiency, with emphasis placed on the needs of the children. With the help of a case manager, the family generates a budget and program plan with weekly action items designed to meet the ultimate goal of independence.

Implementing Program H-7B) Women's Transitional Living Center Independence from Dependence Program

2011-12 Goal: Provide shelter and supportive services for 100 adult and child victims of domestic violence/trafficking, provide hotline services to 150 adults, provide access to addiction treatment to 10 adults and children and provide outreach advocacy for 1,000 adults and children.

Women's Transitional Living Center (WTLC) is the oldest and largest shelter and treatment organization in Orange County for victims of domestic violence and their families. WTLC provides 58 beds (plus space for 13 cribs) in the 45/90-day shelter, 44 beds in the transitional shelter, and at least 30 beds at any given time in the motel shelter program. The WTLC shelter program accepts diverse clients, including those with active substance abuse problems, boys over the age of 13, male victims of domestic violence, and clients with mental illness. WTLC also has an outreach program, where staff works out in the community providing outreach/training on domestic violence, date rape, teen dating violence, parenting, anger management, and healthy relationships. In addition, WTLC supports an advocacy program, whereby advocates are stationed at, and/or work with, several local police departments (including the Garden Grove Police Department) to provide case management, education, translation, transportation, program placement, crisis counseling, and resource/referral assistance to victims of domestic violence.

Implementing Program H-7C) Interval House Crisis Shelters

2011-12 Goal: Provide domestic violence shelter support services for 400 victims of domestic violence and their children.

Interval House is one of the oldest, largest, and most comprehensive domestic violence programs in the country. The program currently operates five shelters and outreach centers for victims of domestic violence in the Garden Grove community. The program is unique in the nation in that it provides all services in over 40 different languages 24 hours a day, seven days a week. Over 95 percent of Interval House advocates are multi-lingual, ethnically diverse, and have been personally affected by domestic violence. Over the past year, Interval House has received a 40 percent increase in calls for assistance by victims of domestic violence, largely due to the financial challenges faced by families, which has led to escalating violence in the home.

Interval House has earned a reputation for expertise in providing ethnically and culturally diverse populations with comprehensive domestic violence support services, which include 24-hour crisis hotlines, emergency shelter, transitional housing, individual and group counseling, and a comprehensive legal program.

Implementing Program H-7D) Helping Others Prepare for Eternity

2011-12 Goal: Provide employment counseling for 150 Garden Grove residents and short term rental and utility subsidies to 30 Garden Grove residents.

Helping Others Prepare for Eternity (H.O.P.E.) was established to provide a myriad of services to abandoned or abused women and children from disadvantaged families. The Family Support Services Program provides for basic needs such employment counseling and emergency rental and utility assistance. H.O.P.E. works in collaboration with other organizations, referring clients to each other so that they may benefit from the support services available to them. Organizations that refer families to H.O.P.E. for safety-net services include local churches, hospitals, schools and community centers.

Community Development Programs

Priority CD-1. Preserve and Improve Existing Public Services for Special Needs Groups.

Five-Year Goal: Assist approximately 2,000 senior residents with senior services. Enhance the safety of 7,500 people in low- and moderate-income neighborhoods through crime suppression.

2011-12 Goal: Assist approximately 400 senior residents with senior services. Enhance the safety of 1,500 low- and moderate income residents.

The City's ESG, CDBG, HOME, and Section 8 investments will help address the housing needs of special needs groups during program year 2011-12. In addition to the programs for survivors of domestic violence described under Priority Objective H-7, the City of Garden Grove also has special programs for seniors.

Census figures suggest that approximately 10 percent of City's population is aged 65 and older. Almost half (46 percent) of this group is considered frail elderly (75 and older). Many seniors have special needs and require assistance to access or sustain independent housing, particularly since Garden Grove is one of four cities in Orange County with the highest concentration of low-income and minority seniors. Several City programs will address seniors' needs in 2011-12. The City's CDBG-funded senior home improvement grants described further under Priority Objective H-1, will continue to help low-income senior homeowners with limited incomes to remain safely housed.

In addition to subsidized housing, many seniors benefit from supportive services to access or sustain assisted or independent housing. Two CDBG programs, H. Louis Lake Senior Center and Community SeniorServ, provide congregate meals and meal delivery to homebound, frail seniors, are described under this Priority Objective.

Finally, the Garden Grove Housing Authority will continue to make a special effort to help disabled persons and seniors to obtain and maintain Section 8 voucher assistance. More than half (57 percent) of Garden Grove's Section 8 vouchers are distributed to families which include an elderly person.

Implementing Program CD-1A) H. Louis Lake Senior Center

2011-12 Goal: Provide at least 200 seniors with one or more programs at the H. Louis Lake Senior Center.

The H. Louis Lake Senior Center provides supportive services, activities, and programs that meet the diverse needs of local seniors. Many Garden Grove seniors benefit from supportive services to access or sustain assisted or independent housing, to help them with tasks they are unable to perform independently, and/or to provide food and other assistance to supplement their limited incomes. The nutrition program is an integral part of the services offered at the H. Louis Lake Senior Center. With continuing CDBG support, the City's H. Louis Lake Senior Center will again facilitate access to health, legal, recreation, socialization, and housing options for seniors.



Implementing Program CD-1B) Community SeniorServ

2011-12 Goal: Provide home-delivered meals to 155 unduplicated Garden Grove residents and provide congregate meals to 93 unduplicated participants.

Community SeniorServ, Inc. is a non-profit agency whose purpose is to meet the nutritional and social service needs of persons aged 60 and over. The demand for these services continues to increase as the aging population grows.

The City will devote a portion of its CDBG public service funds to Community SeniorServ, which will provide home-delivered and congregate meals to a total of 500 unduplicated seniors.

Implementing Program CD-1C) Crime Awareness - Gang and Crime Suppression

2011-12 Goal: Provide gang violence prevention, gang probation checks, and counseling referrals, and youth truancy intervention to enhance the safety of at least 1,500 residents of low- and moderate-income neighborhoods.

The Police Gang Suppression Unit aims to improve neighborhoods by enhancing their safety and security. Funded in part through CDBG funds, the Gang Unit strives to preserve and improve the safety of neighborhoods throughout the City, particularly in low- and moderate-income areas, through a combination of school truancy reduction, gang intervention, outreach and education, and arrests, prosecution, and probation checks on released gang offenders. In 2011-12, the Unit will regularly monitor hot spots for gang activity and planning, conduct probation checks of youth previously involved in gang activities, and participate in regular gang education and outreach events in low- and moderate-income neighborhoods as well as the community centers and schools that serve their youth residents. Some of the planned outreach activities for 2011-12 include:

- Meeting with members of the Buena Clinton neighborhood to address issues related to the "Hard Times" gang;
- Participating in Buena Clinton apartment manager meetings; and
- Attending Garden Grove Unified School District meetings.

Priority CD-2. Improve Neighborhoods through Public Facilities and Infrastructure Improvements.

Infrastructure improvements are CDBG-eligible activities within income-eligible areas. As an older community, much of Garden Grove's roads and sidewalk infrastructure were originally constructed during the 1960s and 1970s. Due to age, much of this infrastructure is in need of replacement or reconstruction.

Implementing Program CD-2A) Infrastructure Improvements

Five-Year Goal: Complete 2 infrastructure projects over the next five years.

2010-11 Goal: Complete installation of up to 20 street lights in the Darnell neighborhood.

A need for up to 20 street lights have been identified for the Darnell/Beck/Stimson Neighborhood. The lights are necessary to provide adequate lighting in this low-income

neighborhood. The funding provided will fund the installation of the light poles and secure an overhead Edison line easement.

Implementing Program CD-2B) Fire Safety and Public Health

Five-Year Goal: Development of a new Fire Station and support for equipment upgrades.

2011-12 Goal: Site assemblage/land acquisition for Fire Station No. 6 expansion.

Fire Station No. 6 is located in a residential neighborhood on Chapman Avenue, between West Street and Harbor Boulevard. The station is a legally permitted, converted single-family residence that houses one fire engine. Due to recent development along Harbor Boulevard, coupled with the population growth of east Garden Grove, the current station is obsolete and a new facility is required. The City intends to continue to use CDBG funds during 2011-2012 to support site assemblage and acquire land to support the new fire station. When complete, the fire station will house three bays for additional fire engines and incorporate the latest in fire safety technology. The station will serve predominantly low- and moderate-income neighborhoods.

Implementing Program CD-2C) Parks and Recreation

Five-Year Goal: Complete 2 parks improvements projects over the next five years.

2011-12 Goal: Complete Atlantis Park improvements.

The City uses CDBG, other competitive grants, and the City's General Fund to make improvements to parks and recreation facilities. The Garden Grove Public Works Department has identified needed improvements at Atlantis Park. Improvements will include power upgrades to support lighting and recreational amenities, including a "splash pad" in the park.

Implementing Program CD-2Da) Rehabilitation of Public Facilities

Five-Year Goal: Complete 2 facility rehabilitation projects over the next five years.

2011-12 Goal: Rehabilitation of the existing 13,000 square foot building housing the adult day care program.

The City will provide funding for the rehabilitation of the public facility housing an adult day care program. The facility is owned and operated by a non-profit entity, the Acacia Adult Day Services, on a site vested in the Garden Grove Agency for Community Development via a 30-year ground lease. The facility is used exclusively for the provision of Adult Day Care and Adult Day Health Care programs managed by Acacia Adult Day Services. Rehabilitation of the building will eliminate code deficiencies and help Acacia Adult Day Services to sustain a clean and safe environment for the participants of their programs.

Implementing Program CD-2Db) Rehabilitation of Public Facilities

2011-12 Goal: Provide for the expansion and upgrade of the restrooms at the H. Louis Lake Senior Center.

The City will also provide CDBG funding to expand and bring the restrooms at the H. Louis Lake Senior Center into compliance with ADA standards. The project will also bring the restrooms at the adjoining Community Meeting Center into compliance with ADA standards.

Priority CD-3. Promote Economic Development and Promote Greater Employment Opportunities.

Five-Year Goal: Facilitate economic development projects

2011-12 Goal: Assist in Harbor Boulevard acquisitions and prioritize repayment of the Section 108 loan.

Economic development support is a key area of City activity. For several years, the City has focused economic development efforts within the Harbor Boulevard corridor. The area has suffered from high crime rates, declining tax revenues, diminished retailer interest and elevated vacancy rates. A number of key retail spaces have been unoccupied for years, contributing to a decline in the surrounding business district.

Section 3 requires that employment and other economic development opportunities generated by certain HUD financial assistance shall, to the greatest extent feasible, and consistent with existing federal, state, and local laws and regulations, be directed to lower-income persons, particularly those who are recipients of government assistance for housing, and to business concerns that provide economic opportunities to lower-income persons.

The City includes a set of forms in all bid packages for federally funded contracts. These forms consist of a listing of federal equal employment opportunity/affirmative action requirements, requirements for contracting with Small and Minority Firms, Women's Business Enterprise and Labor Surplus Area Firms, a certification regarding performance of previous contracts or subcontracts subject to the equal opportunity clause and the filing of required reports, and a certification regarding non-segregated facilities.

Implementing Program CD-3A) Economic Development

2011-12 Goal: Acquire 1 to 4 properties for an economic development project on Harbor Boulevard that will generate at least 50 full-time equivalent jobs. Prioritize repayment of the Section 108 loan.

Economic development support is a key area of City activity and the Harbor Boulevard corridor is a focus area of the City's economic development efforts, including its investments of HUD funds for economic development. The area has suffered in some areas from high crime rates, declining tax revenues, diminished retailer interest, and elevated vacancy rates. A number of key retail spaces have been unoccupied for years, spawning a decline in surrounding businesses. In August of 1993, the City participated in a Regional/Urban Design Assistance Team (R/UDAT) design and planning study. In addition to generating ideas to address immediate problems, the study provided a long-range plan to develop Harbor Boulevard into a resort district to capitalize on opportunities stemming from the nearby Disney Resort and Anaheim Convention Center expansions.

Implementing Program CD-3B) Economic Development

2011-12 Goal: Prioritize repayment of the Section 108 loan.

In 1996, the City secured a \$13.5 million loan through HUD's Section 108 program to facilitate the development of the second phase of the Harbor Corridor Resort Project. The loan, to be repaid annually through a portion of the City's annual CDBG entitlement grant, helped the City leverage other funds for land acquisition to develop three hotels and three

restaurants, which collectively have created an estimated 1,200 jobs. In 2011-12, the City proposes acquire at least one property on Harbor Boulevard to facilitate an economic development project that will generate a net increase of at least 50 full-time equivalent jobs. Specific addresses have not been identified yet; when the City is ready to utilize CDBG funds for specific property acquisitions, the City Council will need to separately approve each acquisition agreement, providing an opportunity for public comment prior to City Council denial or approval.

Priority CD-4. Provide for Necessary Planning and Administration Activities to Address Housing and Community Development Needs in the City.

Implementing Program CD-4A) Planning and Administration

Up to 20 percent of CDBG, 10 percent of HOME, and five percent of ESG funds can be used to support the general administration of these programs. Funds will be used to administer activities, prepare annual updates, and provide outreach to low- and moderate-income households. In addition, staff will keep abreast of current program requirements and future program development through attending training and meetings with related agencies.

Other Actions

To ensure that HUD-funded jurisdictions address certain core goals of the CDBG, HOME, ESG and ADDI programs, HUD explicitly requires each Action Plan to address the following specific areas. However, because the City already adopted very similar priority needs and goals through its Consolidated Plan, many of these areas overlap significantly with the Priority Objectives described in the Activities to Be Undertaken Section of this Action Plan. To reduce redundancy and make this a user-friendly document, this Action Plan consolidates much of the related discussion of other Actions under the Activities to Be Undertaken Section, and simply cross-references those pages under the required categories below.

Foster and Maintain Affordable Housing

Many of the barriers to maintaining and expanding affordable housing opportunities for all residents of Garden Grove are attributable to market constraints that are beyond the control of local government. However, the City will utilize its limited resources to foster and maintain affordable housing through leveraging federal funds with local redevelopment funds and private resources to implement the range of activities described under Priority Objectives H-1 through H-5 in the Activities to Be Undertaken Section of this Action Plan.

In addition to specific housing development projects and investments identified in Priority Objective H-3, the City has undertaken a number of policy initiatives to reduce structural or systemic barriers to affordable housing. Garden Grove works to remove barriers to affordable housing by implementing its General Plan Housing Element and taking actions to reduce costs or provide off-setting financial incentives to assist in the production of safe, high-quality, affordable housing. The City is committed to removing governmental constraints that hinder the production of housing, and offers a "one-stop" streamlined permitting process to facilitate efficient entitlement and building permit processing. The City also offers density bonuses for developers as an incentive to create additional affordable housing. Housing developers who set aside a portion of their units for low- and moderate-income persons may increase their density above the standard allowable maximum.

The City recognizes language as a potential barrier to accessing safe and affordable housing, and has made efforts to address this barrier through activities described under Priority Objective H-1.

Affirmatively Further Fair Housing

The City's efforts to affirmatively further fair housing are described under Priority Objective H-6.

Support Public Housing Improvements and Resident Initiatives

The City of Garden Grove's Housing Authority does not operate public housing; however, it administers HUD's Section 8 Housing Choice Voucher program and Family Self-Sufficiency Programs, as described under Priority Objective H-4.

Evaluate and Reduce Lead-Based Paint Hazards

The City's related efforts are described under Priority Objective H-5.

Rehabilitate Housing

The City's related efforts are described under Priority Objective H-1.

Serve Homeless and Other Special Needs Populations

The City's related efforts are described under Priority Objective H-7.

Reduce the Number of Families in Poverty

The poverty level is defined by the U.S. Social Security Administration as the minimum income an individual must have to survive at a particular point in time. Garden Grove continues to support housing (see Priority Objectives H-1 through H-5), homelessness prevention (Priority Objective H-7), and supportive service programs (Priority Objective CD-1) to provide relief from housing cost burden and the necessary services to assist low- and moderate-income households escape from poverty. In addition, Garden Grove continues to look for ways to expand economic activities, including the creation of jobs (Priority Objective CD-3).

Promote Economic Development

The City's related efforts are described under Priority Objective CD-3.

Institutional Structure and Public/Private Partnerships

Successful program implementation requires coordination, both internally and with outside agencies. The City has made changes to its staff assignments to address the administrative,

planning, and reporting needs of CDBG, HOME/ADDI, and ESG funds. Project management improvements have included strengthened project eligibility review and staff training of regulatory compliance and procedures. The City of Garden Grove Neighborhood Improvement Division of the Community Development Department serves as the lead agency in administration and compliance of CDBG, HOME, and ESG programs and grant management. The Neighborhood Improvement Division coordinates activities related to CDBG, HOME/ADDI, and ESG funds, including coordination of internal departments, outside agencies, and grant recipients.

The City's ongoing goals include strengthening project designs through negotiating stronger and more specific performance goals for project contracts. This includes ongoing education and technical assistance for program stakeholders including fellow City Departments implementing HUD-funded programs, outside contractors, the Neighborhood Improvement and Conservation Commission, the City Council, and the public in general regarding the overall objectives and eligible and ineligible uses of each of our HUD funds.

The City also amended the Citizen Participation Plan to make it more readable and to officially designate the City Council as the public hearing body, and worked closely with the Neighborhood Improvement and Conservation Commission to deepen their understanding of the CDBG, HOME, and ESG programs.

Capacity-building is another ongoing goal. In addition to in-house training and development of improved management systems, the City will continue to participate in all HUD training offered locally. To gather more information, build staff knowledge, and seek regional solutions to regional problems, the City participates in regional efforts such as the Orange County Continuum of Care for the Homeless.

The institutional structure and public/private partnerships supporting implementation of the City's HUD programs are also described under Priority Objective CD-4 in the Activities to Be Undertaken Section of this Action Plan.

Program Compliance, Monitoring Standards, and Procedures

HUD requires that the City discuss how certain program specific requirements will be addressed during the program year. Actions to address these program specific requirements are identified below.

CDBG

Continuing management of the CDBG program is complex and involves many regulations for which the City already has many procedures and guidelines in place. In compliance with regulations and requirements for this Action Plan found in 24 CFR 91.220(g), the origins of all CDBG funds are illustrated in SF 424 and Table 5-1. The planned uses of all CDBG funds are presented throughout this Chapter in a format and to a level of detail, including location, to facilitate community awareness of how these projects affect the community. Projects are clearly outlined in Table 5-5, the map of project locations in Figure 5-1, the detailed project tables in Appendix C, and more thorough descriptions of program goals and content found throughout the text of this Action Plan in relationship to the relevant Priority Objectives.

The City of Garden Grove's Action Plan has adhered to the CDBG public service cap of 15 percent (\$379,350) of the 2011-12 entitlement grant (\$2,529,005). The City has limited allocation of new CDBG funds for program management, administration, and planning activities to the federal cap of 20 percent (\$505,801) of the 2011-12 entitlement grant. The City does not anticipate undertaking Urgent Need activities in 2011-12. There is no match requirement for CDBG funds.

HOME

Continued program management, administration, and planning of the HOME program will utilize the 10 percent federal cap (\$102,055) of the anticipated annual allocation of \$1,020,552 for 2011-12.

In 2011-12, the City will use HOME funds exclusively for acquisition with or without rehabilitation of existing multi-family rental housing, except that ADDI funds (a subset of HOME funds) will be used exclusively for homeownership activities, as described in Priority Objective H-2. HUD guidelines for HOME-funded single-family rehabilitation, housing reconstruction, manufactured housing, refinancing, new housing construction, conversion of existing structures to or from housing, and tenant-based rental assistance (TBRA) are therefore not described here.

So that all HOME project investments are eligible, the City will ensure that appropriate affordability covenants are included in its agreements with housing development partners. Staff will continue to take advantage of all local HOME training, paying particular attention to environmental regulations. Rule 24 CFR 92.250 specifies:

Maximum per-unit subsidy amount: The amount of HOME funds that the City may invest on a per-unit basis in affordable housing may not exceed the per-unit dollar limits established under section 221(d)(3)(ii) of the National Housing Act (12 U.S.C. 17151[d][3][ii]).

Subsidy layering: Before committing funds to a project, the City will evaluate the project in accordance with guidelines that it has adopted for this purpose and will not invest any more HOME funds, in combination with other governmental assistance, than is necessary to provide affordable housing.

Match: Garden Grove consistently exceeds the HOME leveraging goals, which require outside funding of only \$0.25 for each \$1 of HOME funds invested in a project. Evaluating leveraged resources is a standard element of Garden Grove's review process for HOME funding applications. Typically, Garden Grove's private partners draw 30 percent or less of their total project budget from HOME funds. The City documents that success in the affordable housing agreements as well as in project files.

CHDO participation: The City recognizes HOME's objective of fostering partnerships with the private sector, nonprofits, and CHDOs. Until recently, the City has been ahead of HUD's minimum requirements for committing HOME funds to CHDOs. In 2010-11, the City infused HOME funds to assist a CHDO acquire, rehabilitate and operate affordable rental units. The City also has provided limited technical assistance during monitoring of CHDOs and to organizations intent on becoming CHDOs.

ADDI

The City intends to use the remaining ADDI funds for down payment and other acquisition soft costs for first-time homebuyers, displaced homemakers, or single parents. The City shall administer these funds as loans that shall convert into grants upon the expiration of the period of affordability. For households with income at or below the 80 percent Median Family Income for the area, the goal of reducing the homebuyer's loan repayment burden is a necessary requirement to close the affordability gap. Assisting households at this income level will require additional staff time in outreach to the extremely limited pool of qualified and eligible beneficiaries, pre-purchase homebuyer education, and post-acquisition home maintenance and education. Management of ADDI will continue to pose a challenge, since Congress specifically prohibited participating jurisdictions from reserving any of the funds for program administration.

Homebuyers may purchase any single-family home, two- to four- housing unit property, condominium, or manufactured home and lot, so long as it meets applicable federal, state, and/or local housing quality standards and code requirements and has a post-rehabilitation value of up not more than 95 percent of the median purchase price for that type of housing for Orange County. In accordance with HOME guidelines, the City has completed its own market analysis, which has been approved by HUD, to determine the median home sales price in Garden Grove as an alternative to the HUD-published rate.

The assisted homebuyer must occupy the property as their principal residence, which the City will verify annually via certified mail with a return receipt confirmation throughout their affordability period, using HOME guidelines as the affordability period standard. HOME affordability periods must be at least five years for combined ADDI and HOME investment of up to \$14,999 per unit, 10 years for \$15,000 to \$39,999 per unit, and 15 years for \$40,000 or more per unit. Based upon federal guidelines, ADDI assistance is to not exceed \$10,000 or six percent (6 percent) of the purchase price of the home, whichever is greater. The City will layer the ADDI funds with non-HOME resources.

The City will operate the ADDI program on a recapture model, meaning that if the buyer should choose to sell the property or vacate it as his or her primary residence before the expiration of the affordability period, the home owner may sell to any other home buyer

without income or price restriction, but the City will be repaid both the initial loan amount in full plus six percent of the appreciated value (share of excess proceeds) upon the sale. This program is structured to help low-income families attain housing stability and to increase their household assets, which will propel them towards long-term self-sufficiency, rather than as a project to create and sustain an affordable housing stock for new, low-income homeowners. The City will use any recaptured funds for eligible HOME activities. In the event that the City's funds cannot be returned in full (for example, in case of a foreclosure in which insufficient funds are left to return our investment due to its order of subordination), HUD regulations shall absolve the City of the obligation to recapture the ADDI investment in full. Unlike HOME funds, there is no match requirement for ADDI funds.

ESG

The City's compliance with HUD's ESG funding category caps is detailed under Priority Objective H-7. In accordance with the federal cap, the City of Garden Grove is limiting the allocation for ESG program administration to five percent of the entitlement grant. Garden Grove's ESG allocations comply with ESG regulations on the maximum percentages of the grant that may be allocated to operations, operations overhead, homelessness prevention, essential services, and program administration.

The City will meet ESG funding match requirements through the non-federal funds that ESG-contracting partners leverage. This is a condition of Garden Grove contracts with subrecipients, which City staff monitors on a quarterly basis with each performance report and request for reimbursement. In recent years, between volunteer hours, competitive foundation and California state grants, as well as private charitable contributions, several of the City's ESG partners have in fact exceeded the \$1:\$1 match requirement.

Monitoring

To ensure that HUD funds are used effectively and appropriately, the City will continue to conduct a thorough monitoring program of all funded City and sub recipient contracts. Monitoring will include the review of funding applications, performance goals, and contracts, quarterly or semi-annual performance reports or audits, and a two-stage approval process for reimbursement requests.

The purpose of the City's monitoring procedures is to consistently evaluate the following areas:

Performance Management: Ensure that grantees and recipients are conducting their program in accordance with agreed-upon performance goals in the contract, utilizing funds only for eligible activities, and establishing that the clients are eligible for the applicable HUD-funded program (i.e., they meet income guidelines).

Financial Management: Ensure that grantees and recipients are adhering to all appropriate federal financial management requirements. The City's contract manager will carefully review requests for reimbursement to make sure that costs are eligible, properly classified, and procured according to procedures and spending limits established by federal regulation and the contract budget. In addition, the City will evaluate contractor's annual audits to ensure compliance with applicable federal Office of Management and Budget standards.

Other Administrative Management: Ensure that work is implemented in compliance with federal environmental and labor regulations, as well as policies regarding conflict of interest and prohibitions on political activity.

Annual Objectives and Outcomes Measures: Pursuant to HUD requirements for use of an outcome performance measurement system, the number system outlined in Table 5-7 is used to identify the objective and outcome categories corresponding to each 2011-12 Activity.

Table 5-7: Objectives and Outcomes Numbering System			
Objective Category	Outcome Category		
	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

All activities funded under Garden Grove’s 2011-12 Action Plan are presented in Table 5-5. For each activity, a specific one-year objective is identified, and an outcome/objective category assigned pursuant to the numbering system presented in Table 5-7 above.

Appendices

Appendix A. Summary of Public Comments

Summarizes all comments received in writing or verbally at the conclusion of the 30-day public comment period.

Appendix B. Proof of Public Notice

The City published public notices in three local newspapers: in the *Garden Grove Journal* (English) on April 7, 2011, *Viet Bao Daily News* (Vietnamese) on April 7, 2011 and in *Excelsior* (Spanish) on April 8, 2011.

Appendix C. Detailed Project Tables

Detailed tables outline specific information on funded-projects.

Appendix D. HUD-Required Certifications

The City is required to submit these standard HUD certifications in order to receive HUD funds.

Appendix A Summary of Public Comments

Appendix B
Proof of Public Notice

**NOTICE OF PUBLIC HEARINGS
GARDEN GROVE CITY COUNCIL
AND
GARDEN GROVE NEIGHBORHOOD IMPROVEMENT AND CONSERVATION
COMMISSION**

**PROPOSED FY 2011-12 ACTION PLAN
FOR THE USE OF HUD FUNDS**

The City of Garden Grove (City) is an Entitlement City in the U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant (CDBG), HOME Investment Partnership Act (HOME), American Dream Down payment Initiative (ADDI), and Emergency Service Grant (ESG)/Homelessness Prevention programs.

On May 2, 2011, at 6:30 p.m., the Garden Grove Neighborhood Improvement and Conservation Commission will hold a Public Hearing in the Council Chambers of the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, to consider the FY-2011-12 Action Plan, covering the period of July 1, 2011, through June 30, 2012. This Action Plan will allocate \$3,663,753 in anticipated new HUD funds, and reallocate \$2,194,055 in unexpended and unprogrammed funds from prior years, for a total of \$5,857,808.

On May 10, 2011, at 6:30 p.m., the City Council will also hold a Public Hearing in the Council Chambers to consider the FY 2011-12 Action Plan.

Proposed uses of these funds are summarized below.

Activity, Description, Outcomes, and Location	Funding Amount and Source
Affordable Housing Improvement and Rehabilitation	\$2,174,703
<u>Senior home improvement grants</u> : Up to 10 home improvement grants for low-income senior homeowners. Citywide.	\$50,000 CDBG
<u>Lead-based paint testing and control grants</u> : Testing of HUD housing rehabilitation projects that may disturb paint and grants for any needed construction controls. Citywide.	\$17,000 CDBG
<u>Substandard housing code abatement</u> : Inspection and enforcement to abate unsafe or substandard housing, including at least 218 units in low- and moderate- income areas.	\$339,714 CDBG
<u>American Dream down payment assistance grants</u> : Down payment or closing cost grants for at least 1 low-income first-time homebuyers. Citywide.	\$6,072 ADDI
<u>Multi-family housing acquisition and/or rehabilitation</u> : Dedication of at least 20 affordable rental housing units in exchange for financial assistance for developers to acquire and/or rehabilitate properties. Locations to be determined.	\$1,761,917 HOME

Activity, Description, Outcomes, and Location**Funding Amount and Source****Public Services****\$379,350**

Gang Suppression Unit: Gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, which will enhance the safety in low- and moderate- income areas. The goals include 137 arrests, 38 probation/parole checks, 275 FI cards, and tracking the number of Unit Reports in these areas.

\$140,000 CDBG

Senior center: Provide at least 200 seniors with one or more programs at the H. Louis Lake Senior Center. 11300 Stanford Ave.

\$212,350 CDBG

Community SeniorServ: Provide home delivered meals to 155 new unduplicated Garden Grove residents. The Congregate Meal Program will provide daily meals to 93 residents.

\$27,000 CDBG

Emergency Services**\$570,987**

Thomas House Temporary Shelter: Supply food, shelter and a full spectrum of life skill resources to 30 homeless families. Of those, 24 families will move to permanent housing and independent living. Buena-Clinton neighborhood.

\$50,358 ESG

Women's Transitional Living Center: Emergency shelter, support services, hotline assistance and education and advocacy outreach for 1,280 domestic violence survivors from Garden Grove in a confidential location.

\$35,628 ESG

Interval House Crisis Shelters: Domestic violence shelter support services for 400 underserved victims of domestic violence and their children. Confidential location.

\$17,500 ESG

Helping Others Prepare for Eternity: Employment counseling for 150 Garden Grove residents and short term rental and utility subsidies to 30 Garden Grove residents. Citywide.

\$5,000 ESG

Homelessness Prevention: Homelessness prevention services provided to those who are homeless or at risk of homelessness. Citywide.

\$462,500 HPRP

Neighborhood Improvement**\$934,895**

Street Lighting: Installation of up to 20 street-lights in a low-income neighborhood.

\$35,000 CDBG

Park Improvements: Provide power upgrades at Atlantis Park.

\$300,000 CDBG

Activity, Description, Outcomes, and Location	Funding Amount and Source
<u>Acacia Adult Day Services Rehabilitation</u> : Rehabilitation of a public facility located at 11391 Acacia Parkway.	\$47,900 CDBG
<u>Senior Center Restrooms</u> : Provide for the expansion and upgrade of the restrooms at the H. Louis Lake Senior Center to make the restrooms ADA compliant.	\$327,667 CDBG
<u>Fire Station Acquisition</u> : Acquire one to three properties on Harbor Boulevard for the site of a new fire station.	\$224,328 CDBG
Economic Development	\$1,184,308
<u>Harbor Boulevard Improvements</u> : Acquisition of 1-4 properties on Harbor Boulevard to facilitate new economic development projects that will net at least 50 jobs. Harbor Boulevard.	\$100,000 CDBG
<u>Section 108</u> : Repayment of HUD Section 108 loan for Harbor Boulevard investments that collectively created 1,200 jobs.	\$1,084,308 CDBG
Program Planning and Administration	\$613,565
<u>Orange County Fair Housing Council</u> : Assist 5 households with discrimination investigations and 415 unduplicated households seeking to address other housing issues, fulfilling the City's commitment to affirmatively further fair housing. Community-wide	\$34,932 CDBG
<u>Program administration</u> : Planning and public participation; contract design, management, and monitoring; financial administration; and HUD communication to administer the City's CDBG, HOME, ADDI, and ESG programs.	\$437,479 CDBG \$102,055 HOME \$5,709 ESG
<u>Municipal support services</u> : City indirect expenses in support of HUD-funded programs by all Departments.	\$33,390 CDBG
TOTAL, all activities and funds	\$5,857,808

Opportunity for Public Review and Comment

From April 9, 2011 through May 10, 2011, the proposed FY 2011-12 Action Plan will be available for public review during regular business hours at the Community Development Department, located in City Hall, at 11222 Acacia Parkway, Garden Grove, CA 92840. Following adoption, the final Action Plan will be submitted to HUD and will remain available for public review throughout the program year.

Written and verbal comments will be accepted by the Community Development Department until 4:00 p.m. on May 10, 2011. If you wish to comment verbally, you are particularly encouraged to attend the Neighborhood Improvement and Conservation Commission's meeting at 6:30 p.m. on Monday, May 2, 2011. City Council will then hold a public hearing and consider adoption of the final Action Plan at its regular meeting at 6:30 p.m. on May 10, 2011. Please direct any questions or comments to Allison Mills via 714-741-5139, allisonj@garden-grove.org, or 800-735-2929 (TDD to voice).

AVISO DE AUDIENCIAS PÚBLICAS
 AYUNTAMIENTO DE GARDEN GROVE
 Y
 COMISIÓN DE MEJORAMIENTO Y CONSERVACIÓN
 VECINAL DE GARDEN GROVE

PLAN DE ACCIÓN PROPUESTO PARA EL AÑO FISCAL 2011-12
 PARA EL USO DE FONDOS DEL HUD

La Ciudad de Garden Grove (Ciudad) es una ciudad con Derecho en los programas de la Concesión Conjunta de Desarrollo de Comunidades (CDBG) del Departamento de Vivienda y Desarrollo Urbano de los EE.UU. (HUD), la Ley de Sociedad de Inversiones HOME (HOME), la Iniciativa para el pago Inicial del Sueño Americano (ADDI), y la Concesión de Servicios de Emergencia (ESG)/Prevención de Personas sin Hogar.

El 2 de mayo de 2011, a las 6:30 p.m., la Comisión de Mejoramiento y Conservación Vecinal de Garden Grove llevará a cabo una Audiencia Pública en la Cámara del Consejo de la Sala de Reuniones de la Comunidad, 11300 Stanford Avenue, Garden Grove, para considerar el Plan de Acción del Año Fiscal 2011-12, que abarca el período del 1 de julio de 2011, hasta el 30 de junio de 2012. Este Plan de Acción asignará \$3,663,753 en fondos nuevos esperados del HUD, y reasignará \$2,194,055 dólares en fondos no utilizados y no programados de años anteriores, por un total de \$5,857,808.

El 10 de mayo de 2011, a las 6:30 p.m., el Ayuntamiento también llevará a cabo una Audiencia Pública en la Cámara del Consejo para considerar el Plan de Acción del Año Fiscal 2011-12.

Los usos propuestos de estos fondos se resumen a continuación.

Actividad, Descripción, Resultados y Ubicación	Cantidad y Origen de Fondos
Mejoramiento y Rehabilitación de Viviendas Asequibles	\$2,174,703
<u>Concesiones para mejoramiento de vivienda para personas mayores:</u> Hasta 10 subvenciones para mejoramiento de casa para personas de la tercera edad propietarios de casa de bajos ingresos. En toda la ciudad.	\$50,000 CDBG
<u>Concesiones para la prueba y control de pintura con base de plomo:</u> Las pruebas de los proyectos de rehabilitación de viviendas de HUD que pueden alterar la pintura y concesiones para cualquier control de construcción necesario. En toda la ciudad.	\$17,000 CDBG
<u>Código de reducción de vivienda subestándar:</u> Inspección y control para reducir las viviendas inseguras o de calidad inferior, incluyendo por lo menos 218 unidades en áreas de ingresos bajos y medios.	\$339,714 CDBG
<u>Concesiones de asistencia para pago del Sueño Americano:</u> Concesiones para el pago del enganche o costos de cierre para compradores de casa de bajos ingresos por primera vez por lo menos 1. En toda la ciudad.	\$6,072 ADDI
<u>Adquisición y/o rehabilitación de viviendas multifamiliares:</u> Dedicación de por lo menos 20 unidades de viviendas de alquiler asequible a cambio de asistencia financiera para urbanizadores para adquirir y/o rehabilitar propiedades. Lugares a ser determinados.	\$1,761,917 HOME

Actividad, Descripción, Resultados y Ubicación	Cantidad y Origen de Fondos
Servicios públicos	\$379,350
<u>Unidad para la supresión de pandillas:</u> Prevención de violencia de las pandillas, control de libertad condicional de pandillas, referencias a asesoramiento, e intervención en el absentismo escolar de jóvenes, lo que reforzará la seguridad en las áreas de ingresos bajos y medios. Las metas incluyen 137 arrestos, 38 revisiones de libertad condicional/libertad preparatoria, 275 tarjetas FI, y el seguimiento del número de Informes de Unidad en estas áreas.	\$140,000 CDBG
<u>Centro de Personas Mayores:</u> Proporcionar por lo menos a 200 personas mayores uno o más programas en el Centro para Personas Mayores H. Louis Lake. 11300 Stanford Ave.	\$212,350 CDBG
<u>Community SeniorSery:</u> Proporcionar comidas a domicilio a 155 nuevos residentes no duplicados de Garden Grove. El Programa de Congregación Alimenticia proveerá comidas diariamente a 93 residentes.	\$27,000 CDBG
Servicios de Emergencia	\$570,987
<u>Albergue Temporal Thomas House:</u> Suministra alimentos, refugio y un espectro completo de recursos de habilidades de la vida a 30 familias sin hogar. De esas, 24 familias se trasladarán a una vivienda permanente y vida independiente. Vecindad Buena-Clinton.	\$50,358 ESG
<u>Centro de Transición de Vida para Mujeres:</u> Refugio de emergencia, servicios de apoyo, línea directa de asistencia y alcance de defensa para 1280 sobrevivientes de violencia doméstica de Garden Grove en un lugar confidencial.	\$35,628 ESG
<u>Refugios de crisis Interval House:</u> Servicios de apoyo para refugios de violencia doméstica para 400 víctimas subatendidas de violencia doméstica y sus hijos. Ubicación confidencial.	\$17,500 ESG
<u>Ayudando a otros a prepararse para la eternidad:</u> Asesoramiento de empleo para 150 residentes de Garden Grove y concesiones de alquiler y servicios públicos a corto plazo para 30 residentes de Garden Grove. En toda la ciudad.	\$5,000 ESG
<u>Prevención de personas sin hogar:</u> Servicios prestados para la prevención de personas sin hogar o para los que están en riesgo de quedarse sin hogar. En toda la ciudad.	\$462,500 HPRP
Mejoramiento Vecinal	\$934,895
<u>Alumbrado Público:</u> Instalación de hasta 20 luces en la calle de una vecindad de bajos ingresos.	\$35,000 CDBG
<u>Mejoras de Parque:</u> Proporciona mejoras de electricidad para Atlantis Park.	\$300,000 CDBG

Actividad, Descripción, Resultados y Ubicación	Cantidad y Origen de Fondos
<u>Rehabilitación de Servicios Diurnos para Adultos Acacia:</u> Rehabilitación de un establecimiento público ubicado en 11391 Acacia Parkway.	\$47,900 CDBG
<u>Cuartos de Baño del Centro para Personas Mayores:</u> Proporcionar para la expansión y mejoramiento de los baños en el Centro para Personas Mayores H. Louis Lake para hacer que los baños cumplan con ADA.	\$327,667 CDBG
<u>Adquisición de Estación de Bomberos:</u> Adquirir de una a tres propiedades en Harbor Boulevard para el sitio de una nueva estación de bomberos.	\$224,328 CDBG
Desarrollo Económico	\$1,184,308
<u>Mejoras de Harbor Boulevard:</u> Adquirir 1-4 propiedades en Harbor Boulevard para facilitar nuevos proyectos de desarrollo económico que crearán por lo menos 50 puestos de trabajo. Harbor Boulevard.	\$100,000 CDBG
<u>Sección 108:</u> Reembolso del préstamo de la Sección 108 del HUD para inversiones en Harbor Boulevard que en conjunto creó 1,200 puestos de trabajo.	\$1,084,308 CDBG
Programa de Planificación y Administración	\$613,565
<u>Consejo de Vivienda Justa del Condado de Orange:</u> Ayudar a 5 hogares con investigaciones de discriminación y 415 hogares sin duplicar tratando de abordar otros temas de vivienda, cumpliendo con el compromiso de la Ciudad de afirmativamente fomentar la vivienda justa. En toda la comunidad.	\$34,932 CDBG
<u>Administración del programa:</u> Planificación y participación pública; diseño, gestión y monitoreo de contratos; administración financiera; y comunicación con el HUD para administrar los programas CDBG, HOME, ADDI, y ESG de la Ciudad.	\$437,479 CDBG \$ 102,055 HOME \$5,709 ESG
<u>Servicios de apoyo municipal:</u> Gastos indirectos de la Ciudad para el apoyo de programas financiados por el HUD por todos los departamentos.	\$33,390 CDBG
Total, todas las actividades y fondos	\$5,857,808

Oportunidad para revisión y comentarios públicos

Desde el 9 de abril de 2011 hasta el 10 de mayo de 2011, el Plan de Acción propuesto para el año fiscal 2011-12 estará disponible para revisión pública durante horario de oficina en el Departamento de Desarrollo Comunitario, ubicada en el Ayuntamiento, en el 11222 Acacia Parkway, Garden Grove, CA 92840. Tras la aprobación, el Plan de Acción definitivo será presentado a HUD y seguirá estando disponible para revisión pública durante todo el año del programa.

Los comentarios escritos y verbales serán aceptados por el Departamento de Desarrollo de la Comunidad hasta las 4:00 p.m. del 10 de mayo de 2011. Si desea hacer un comentario verbal, se le alienta especialmente asistir a la reunión de la Comisión de Mejoramiento y Conservación Vecinal a las 6:30 p.m. el lunes, 2 de mayo de 2011. El Ayuntamiento entonces llevará a cabo una audiencia pública y considerará la adopción de la versión final del Plan de Acción en su reunión ordinaria a las 6:30 p.m. el 10 de mayo de 2011. Por favor dirija sus preguntas o comentarios a Allison Mills 714-741-5139, allisonj@garden-grove.org, u 800-735-2929 (TDD a voz).

**THÔNG BÁO BUỔI ĐIỀU TRẦN CÔNG KHAI
HỘI ĐỒNG THÀNH PHỐ GARDEN GROVE**

VÀ

ỦY BAN BẢO TRÌ VÀ CẢI THIỆN KHU XÓM GARDEN GROVE

**KẾ HOẠCH HÀNH ĐỘNG ĐỀ NGHỊ CỦA TÀI KHÓA 2011-12
VỀ VIỆC DÙNG QUỸ HUD**

Thành phố Garden Grove (Thành Phố) là một Thành Phố Đặc Quyền thuộc Ban Phát Triển Gia Cư và Đô Thị (HUD) Hoa Kỳ, Trợ Cấp Khu Phố Phát Triển Cộng Đồng (CDBG), Đạo Luật Cộng Tác Đầu Tư HOME (HOME), Đề Xướng Đặt Cọc Cho Ước Mơ của Người Hoa Kỳ (ADDI), và các chương trình Trợ Cấp Dịch Vụ Khẩn Cấp (ESG)/Ngăn Ngừa Nạn Vô Gia Cư.

Vào ngày 2 tháng Năm, 2011, lúc 6:30 tối, Ủy Ban Bảo Trì và Cải Thiện Khu Xóm Garden Grove sẽ tổ chức một buổi Điều Trần Công Khai tại Phòng Hợp Hội Đồng thuộc Trung Tâm Hội Hợp Cộng Đồng, 11300 Stanford Avenue, Garden Grove, để xem xét Kế Hoạch Hành Động cho Tài Khóa 2011-12, áp dụng cho thời kỳ từ 1 tháng Bảy, 2009, cho tới 30 tháng Sáu, 2010. Kế Hoạch Hành Động này sẽ cấp \$3,663,753 cho quỹ HUD mới, và cấp lại \$2,194,055 trong ngân quỹ chưa dùng tới và chưa hoạch định chương trình từ các năm trước, cho ra một tổng số là \$5,857,808.

Vào 10 tháng Năm, 2011, lúc 6 giờ 30 tối, Hội Đồng Thành Phố cũng sẽ tổ chức một buổi Điều Trần Công Khai tại Phòng Hợp Hội Đồng để xem xét Kế Hoạch Hành Động cho Tài Khóa 2011-12.

Các sử dụng đề nghị cho các quỹ này được tóm lược dưới đây.

Sinh Hoạt, Mô Tả, Kết Quả, và Địa Điểm	Số Tiền và Nguồn Cấp Quỹ
Cải Thiện và Phục Hồi Gia Cư Hợp Tái Tiền	\$2,174,703
<u>Trợ cấp tu bổ nhà cửa cho người cao niên:</u> Lên đến 10 trợ cấp tu bổ nhà cửa cho các chủ nhà cao niên có lợi tức thấp. Toàn thành phố.	\$50,000 CDBG
<u>Trợ cấp về thử nghiệm và kiểm soát sơn có chất chì:</u> Thử nghiệm các dự án phục hồi gia cư của HUD có thể gây xáo trộn về sơn và các trợ cấp cho bất cứ kiểm soát xây cất cần thiết nào. Toàn thành phố.	\$17,000 CDBG
<u>Hủy bỏ luật gia cư dưới mức tiêu chuẩn:</u> Kiểm tra và thi hành để hủy bỏ gia cư không an toàn hoặc dưới tiêu chuẩn, bao gồm ít nhất là 218 đơn vị tại các vùng có lợi tức thấp - và vừa phải.	\$339,714 CDBG
<u>Trợ cấp giúp đặt cọc cho Ước Mơ của Người Hoa Kỳ:</u> Trợ cấp cho tiền đặt cọc hoặc chi phí đúc kết mua nhà cho ít nhất 1 người mua nhà lần đầu có lợi tức thấp. Toàn thành phố.	\$6,072 ADDI
<u>Tiếp thu và/hoặc phục hồi gia cư có nhiều gia đình:</u> Tận hiến ít nhất là 20 đơn vị gia cư cho thuê hợp tái tiền để đổi lấy sự trợ giúp tài chánh cho các công ty xây nhà để thu thập và/hoặc phục hồi nhà cửa. Các địa điểm sẽ được xác định.	\$1,761,917 HOME

Sinh Hoạt, Mô Tả, Kết Quả, và Địa Điểm

Số Tiền và Nguồn Cấp Quỹ

Các Dịch Vụ Công Cộng

\$379,350

Đơn Vị Trấn Áp Băng Đứng: Ngăn ngừa bạo động do băng đảng, kiểm tra án treo thành phần băng đảng, giới thiệu đi cố vấn, và ngăn ngừa trốn học cho thanh thiếu niên, sẽ làm gia tăng sự an toàn tại các vùng có lợi tức từ thấp tới vừa phải. Các mục tiêu bao gồm 137 cuộc bắt giữ, 38 cuộc kiểm tra án treo/quản chế, 275 thẻ FI, và theo dõi con số Báo Cáo Đơn Vị tại các khu vực này.

\$140,000 CDBG

Trung tâm cao niên: Cung cấp cho ít nhất 200 người cao niên một hoặc nhiều chương trình tại Trung Tâm Người Cao Niên H. Louis Lake. 11300 Stanford Ave.

\$212,350 CDBG

Dịch Vụ Cho Người Cao Niên Trong Công Đồng: Cung cấp các bữa ăn giao tận nhà cho 155 cư dân Garden Grove mới không trùng lặp. Chương Trình Bữa Ăn Tập Thể sẽ cung cấp các bữa ăn hàng ngày cho 93 cư dân.

\$27,000 CDBG

Các Dịch Vụ Khẩn Cấp

\$570,987

Nơi Tam Trú Thomas House: Cung cấp thực phẩm, nơi tạm trú và nhiều nguồn trợ giúp về kỹ năng đời sống cho 30 gia đình vô gia cư. Trong số đó, 24 gia đình sẽ dọn đến nơi cư trú vĩnh viễn và sống tự lập. Khu xóm Buena-Clinton.

\$50,358 ESG

Trung Tâm Sinh Sống Chuyển Tiếp của Phụ Nữ: Nơi tạm trú trong trường hợp khẩn cấp, các dịch vụ hỗ trợ, sự giúp đỡ qua đường dây khẩn và đưa dịch vụ về giáo dục và bệnh viện tới ít nhất 1,280 người sống sót sau các vụ bạo động trong gia đình từ Garden Grove tới một địa điểm kín đáo.

\$35,628 ESG

Nơi Tam Trú Trong Trường Hợp Khủng Hoảng tại Nhà Tam: Nơi tạm trú về bạo động trong gia đình hỗ trợ về dịch vụ cho 400 nạn nhân được phục vụ thiếu sót của các vụ bạo động trong gia đình và con cái của họ. Địa điểm kín đáo.

\$17,500 ESG

Giúp Những Người Khác Chuẩn Bị cho Sự Vĩnh Viễn: Cố vấn về việc làm cho 150 cư dân Garden Grove và trợ cấp về thuê nhà ngắn hạn và tiện ích cho 30 cư dân Garden Grove. Toàn thành phố.

\$5,000 ESG

Ngăn Ngừa Nạn Vô Gia Cư: Các dịch vụ ngăn ngừa nạn vô gia cư được cung cấp cho những người vô gia cư hoặc có cơ nguy bị vô gia cư. Toàn thành phố.

\$462,500 HPRP

Cải Tiến Khu Xóm

\$934,895

Thấp Sáng Đường Phố: Lắp đặt lên đến 20 ngọn đèn trên đường phố tại một khu có lợi tức thấp.

\$35,000 CDBG

Các Cải Tiến cho Công Viên: Nâng cấp về điện năng tại Atlantic Park.

\$300,000 CDBG

Sinh Hoạt, Mô Tả, Kết Quả, và Địa Điểm**Số Tiền và Nguồn Cấp Quỹ**

<u>Phục Hồi Dịch Vụ Ban Ngày Cho Người Lớn Acacia</u> : Phục hồi cho một cơ sở công cộng tọa lạc tại 11391 Acacia Parkway.	\$47,900 CDBG
<u>Các Phòng Vệ Sinh cho Trung Tâm Người Cao Niên</u> : Mở rộng và nâng cấp cho các phòng vệ sinh tại Trung Tâm Người Cao Niên H. Louis Lake để làm cho các phòng vệ sinh tuân thủ với ADA.	\$327,667 CDBG
<u>Tiếp Thu Tram Cứu Hỏa</u> : Tiếp thu từ một cho tới ba cơ sở trên Harbor Boulevard cho vùng đất có trạm cứu hỏa mới.	\$224,328 CDBG
Phát Triển Kinh Tế	\$1,184,308
<u>Cải thiện Harbor Boulevard</u> : Việc tiếp thu từ 1-4 cơ sở trên Harbor Boulevard để tạo sự thuận tiện cho các dự án mới về phát triển kinh tế sẽ tạo ít nhất là 50 công việc làm. Harbor Boulevard.	\$100,000 CDBG
<u>Phần 108</u> : Việc thanh toán các khoản vay thuộc Phần 108 của HUD cho các đầu tư vào Harbor Boulevard tạo được tổng cộng 1,200 công việc làm.	\$1,084,308 CDBG
Hoạch Định và Quản Trị Chương Trình	\$613,565
<u>Hội Đồng Gia Cư Công Bằng Quận Orange</u> : Trợ giúp trong việc điều tra 5 gia đình bị kỳ thị và 415 gia đình không trùng lặp tìm cách giải quyết các vấn đề khác về gia cư, làm trọn sự cam kết của thành phố trong việc xác quyết hơn nữa về công bằng gia cư. Toàn cộng đồng	\$34,932 CDBG
<u>Quản trị chương trình</u> : Hoạch định và tham gia của công chúng; thiết kế hợp đồng, quản lý, và theo dõi; quản trị tài chánh; và liên lạc của HUD để điều hành các chương trình CDBG, HOME, ADDI, và ESG của thành phố.	\$437,479 CDBG \$102,055 HOME \$5,709 ESG
<u>Các dịch vụ hỗ trợ đô thị</u> : Các chi tiêu gián tiếp của thành phố để hỗ trợ cho các chương trình được HUD tài trợ bởi tất cả các ban ngành.	\$33,390 CDBG
TỔNG CỘNG, mọi hoạt động và ngân quỹ	\$5,857,808


Cơ Hội cho Công Chúng Duyệt Xét và Góp Ý

Từ 9 tháng Tư, 2011 cho tới 10 tháng Năm, 2011, Kế Hoạch Hành Động đề nghị cho tài khóa 2011-12 sẽ có sẵn cho công chúng duyệt xét vào các giờ giấc làm việc thông thường tại Ban Phát Triển Cộng Đồng (Community Development Department), tọa lạc tại Tòa Thị Sảnh Thành Phố (City Hall), 11222 Acacia Parkway, Garden Grove, CA 92840. Tiếp theo sau việc áp dụng, Kế Hoạch Hành Động sau cùng sẽ được nộp lên cho HUD và sẽ vẫn để cho công chúng duyệt xét trong suốt năm chương trình.


Các góp ý trên văn bản và bằng lời nói sẽ được chấp nhận bởi Ban Phát Triển Cộng Đồng cho đến 4:00 giờ chiều vào ngày 10 tháng Năm, 2011. Nếu quý vị muốn góp ý bằng lời nói, quý vị đặc biệt nên tham dự buổi họp của Ủy Ban Cải Thiện và Bảo Trì Khu Xóm vào lúc 6:30 giờ tối thứ Hai ngày 2 tháng Năm, 2011. Hội Đồng Thành Phố sau đó sẽ tổ chức một buổi điều trần công khai và xét đến việc áp dụng Kế Hoạch Hành Động sau cùng vào buổi họp thường lệ của mình vào lúc 6 giờ 30 tối vào ngày 10 tháng Năm, 2011. Xin đưa ra bất cứ thắc mắc hay góp ý nào cho Allison Mills qua số 714-741-5139, allisonj@garden-grove.org, hoặc 800-735-2929 (TDD thành tiếng nói).

Appendix C Detailed Project Tables


HUD TABLE 3C

	City Garden Grove Community Development Department HOME Multifamily Housing Acquisition and/or Rehabilitation		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Dedication of at least 20 affordable rental housing units in exchange for financial assistance for developers to acquire and/or rehabilitate properties.			
Location/Target Area		To be Determined	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	14G Rehab: Acquisition	CDBG	0
Eligibility Citation	24 CFR 570.202	HOME	\$918,497
National Objective	LMH 24 CFR 570.208(a)(3)	ESG	0
Project ID	1	HOPWA	0
Objective Number	H-1A	Total Formula	\$918,497
Start Date	July 1, 2011	Prior Year HOME Funds	\$843,420
End Date	June 30, 2012	Total Funding	\$1,761,917
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Number of affordable housing units.		Annual Units	20 housing units
		Units upon Completion	20 housing units
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Senior Home Improvement Grant Program		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Local Government		
Consolidated Plan Priority	High		
Project Description	The program provides on a citywide basis a grant of up to \$5,000 for exterior minor home repairs, energy conservation activities, accessibility improvements, security and safety improvements, exterior refurbishing and painting to eligible low and moderate-income to senior homeowners.		
Location/Target Area	Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	14A, Rehab: Single Unit Residential	CDBG	\$50,000
Eligibility Citation	24 CFR 570.202	HOME	0
National Objective	LMH, 570.208(a)(3)	ESG	0
Project ID	2	HOPWA	0
Objective Number	H-1C	Total Formula	\$ 50,000
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$50,000
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input type="checkbox"/> NA	
Performance Indicator Number of improved housing units	Annual Units	10 housing units	
	Units upon Completion	10 housing units	
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		

HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Substandard Building Abatement		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description The program provides inspection and enforcement to abate unsafe or substandard housing in low- and moderate-income areas.			
Location/Target Area	761.03 02; 761.03 03; 878.06 02; 879.01 01; 880.01 03; 881.04 01; 881.04 02; 881.06 03; 881.07 01; 881.07 02; 882.01 01; 882.03 02; 883.01 01; 883.01 04; 884.01 03; 884.02 01; 884.02 02; 884.03 02; 885.01 01; 885.01 02; 885.01 03; 885.02 03; 886.01 02; 886.01 03; 886.01 04; 886.02 01; 886.02 02; 887.01 01; 887.01 02; 887.01 03; 887.02 01; 887.02 02; 887.02 03; 888.01 01; 888.01 02; 888.01 03; 888.01 04; 888.01 05; 888.02 01; 888.02 02; 889.01 02; 889.01 03; 889.01 04; 889.02 01; 889.02 02; 889.02 03; 889.03 01; 889.03 02; 889.03 03; 890.01 01; 890.03 01; 890.03 02; 891.02 01; 891.02 03; 891.04 02; 891.06 01; 891.06 02; 891.07 01; 992.03 01		
Administrator	Michael Austin, City of Garden Grove Building Inspector Supervisor 714.741.5172 Michaela@ci.garden-grove.ca.us		
Eligibility		Funding Sources	
HUD Matrix Code	15 Code Enforcement	CDBG	\$339,714
Eligibility Citation	570.202(c)	HOME	0
National Objective	LMA 570.208(a)(1)	ESG	0
Project ID	3	HOPWA	0
Objective Number	H-1C	Total Formula	\$ 339,714
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$339,714
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	218 persons
Number of persons assisted		Units upon Completion	218 persons
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	

HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department ADDI Down Payment Assistance Grants		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description The program provides e first-time homebuyer assistance to low- to moderate-households with prior funding remaining from ADDI program.			
Location/Target Area		Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-gove.org	
Eligibility		Funding Sources	
HUD Matrix Code	13 Direct Homeownership Assistance	CDBG	0
Eligibility Citation	24 CFR 570. 201(n)	HOME	0
National Objective	LMH, 570.208(a)(3)	ESG	0
Project ID	4	HOPWA	0
Objective Number	H-2A	Total Formula	0
Start Date	July 1, 2011	Prior Year HOME Funds	\$6,072
End Date	June 30, 2012	Total Funding	\$6,072
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input checked="" type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input checked="" type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	1 housing unit
Number of improved housing units		Units upon Completion	1 housing unit
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Lead-Based Paint Testing and Control Grant		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description The program provides testing of an estimated 10 HUD housing rehabilitation projects that may disturb paint, and to provide grants for any needed construction controls.			
Location/Target Area		Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	14I Lead-Based Paint/Lead Hazards Testing/Abatement	CDBG	\$17,000
Eligibility Citation	570.202(f)	HOME	0
National Objective	LMH 570.208(a)(3)	ESG	0
Project ID	7	HOPWA	0
Objective Number	H-5A	Total Formula	\$17,000
Start Date	July 1, 2011	Prior Year CDBG Funds	0
End Date	June 30, 2012	Total Funding	\$17,000
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment <input checked="" type="checkbox"/> Decent Housing <input type="checkbox"/> Economic Opportunity <input type="checkbox"/> NA		
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability <input type="checkbox"/> NA		
Performance Indicator		Annual Units	10 housing units
Number of housing units new access to testing for lead-based paint		Units upon Completion	10 housing units
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

	City Garden Grove Community Development Department HOME Program Administration		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Funds provide for the overall development, management, contract design, financial management and monitoring of the HOME program.			
Location/Target Area		Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	21D Fair Housing Activities	CDBG	0
Eligibility Citation	24 CFR 570.206(c)	HOME	\$34,932
National Objective	NA	ESG	0
Project ID	8	HOPWA	0
Objective Number	H-6A	Total Formula	\$34,932
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$34,932
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input checked="" type="checkbox"/> NA	
Performance Indicator		Annual Units	NA
NA		Units upon Completion	NA
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department ESG11 Thomas House Shelter Operations		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Subrecipients: Public570.500 (c)	
Consolidated Plan Priority		High	
Thomas House provides food shelter and life skill services to homeless families with children. The shelter is comprised of 15 apartments.			
Location/Target Area		Confidential location	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	03T Operating Costs	CDBG	0
Eligibility Citation	24 CFR 570.201(e)	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$50,358
Project ID	9	HOPWA	0
Objective Number	H-7A	Total Formula	\$50,358
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$50,358
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Provide persons with new access to homeless assistance		Annual Units	30 persons
		Units upon Completion	30 persons
Help the Homeless		Yes	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

	City Garden Grove Community Development Department ESG11 Women's Transitional Learning Center Homeless Prevention		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Subrecipients: Public570.500 (c)	
Consolidated Plan Priority		High	
WTLC provides homeless intervention and prevention for domestic violence survivors and accompanying children, principally provided via WTLC's shelter and referrals to transitional shelters.			
Location/Target Area		Confidential location	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	05Q -- Subsistence Payments	CDBG	0
Eligibility Citation	24 CFR 570.204	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$31,758
Project ID	10	HOPWA	0
Objective Number	H-7B	Total Formula	\$31,758
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$31,758
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Provide persons with new access to homeless prevention		Annual Units	1,280 persons
		Units upon Completion	1,280 persons
Help the Homeless		Yes	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department ESG11 Women's Transitional Learning Center Essential Services		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Subrecipients: Public570.500 (c)		
Consolidated Plan Priority	High		
WTLC provides homeless essential services via outreach advocacy, substance abuse treatment and such hotline assistance as education, referrals and transportation services.			
Location/Target Area	Confidential location		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	05 Public Services (General)	CDBG	0
Eligibility Citation	24 CFR 570.201(e)	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$3,870
Project ID	10	HOPWA	0
Objective Number	H-7B	Total Formula	\$3,870
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$3,870
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input type="checkbox"/> NA	
Performance Indicator	Annual Units	1,260 persons	
Provide persons with new access to homeless essential services	Units upon Completion	1,260 persons	
Help the Homeless	Yes		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		

HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department ESG11 Interval House Essential Services		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Subrecipients: Public570.500 (c)		
Consolidated Plan Priority	High		
Interval House provides comprehensive domestic violence shelter support services, which include 24-hour hotlines, emergency shelter, transitional housing, individual and group counseling and legal services .			
Location/Target Area	Confidential location		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility		Funding Sources	
HUD Matrix Code	05 Public Services (General)	CDBG	0
Eligibility Citation	24 CFR 570.201(e)	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$17,500
Project ID	11	HOPWA	0
Objective Number	H-7C	Total Formula	\$17,500
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$17,500
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input type="checkbox"/> NA	
Performance Indicator	Provide persons with new access to homeless essential services	Annual Units	400 persons
		Units upon Completion	400 persons
Help the Homeless	Yes		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		


HUD TABLE 3C

	City Garden Grove Community Development Department ESG11 Helping Others Prepare for Eternity (HOPE) Essential Services		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Subrecipients: Public570.500 (c)	
Consolidated Plan Priority		High	
HOPE provides services such as employment counseling to abandoned and abused women and children from disadvantaged families.			
Location/Target Area		H.O.P.E. 11022 Acacia Parkway, Suite C Garden Grove, CA 92840	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	05Q -- Subsistence Payments	CDBG	0
Eligibility Citation	24 CFR 570.204	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$2,500
Project ID	12	HOPWA	0
Objective Number	H-7D	Total Formula	\$2,500
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$2,500
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Provide homeless persons with new access to essential services		Annual Units	150 persons
		Units upon Completion	150 persons
Help the Homeless		Yes	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

	City Garden Grove Community Development Department ESG11 Helping Others Prepare for Eternity (HOPE) Homeless Prevention		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Subrecipients: Public570.500 (c)		
Consolidated Plan Priority	High		
HOPE provides emergency rental and utility assistance to abandoned and abused women and children from disadvantaged families.			
Location/Target Area	H.O.P.E. 11022 Acacia Parkway, Suite C Garden Grove, CA 92840		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	05Q -- Subsistence Payments	CDBG	0
Eligibility Citation	24 CFR 570.204	HOME	0
National Objective	LMC 570.208(a)(2)	ESG	\$2,500
Project ID	12	HOPWA	0
Objective Number	H-7D	Total Formula	\$2,500
Start Date	July 1, 2011	Prior Year ESG Funds	0
End Date	June 30, 2012	Total Funding	\$2,500
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input type="checkbox"/> NA	
Performance Indicator	Annual Units	30 persons	
Provide persons with new access to homeless prevention	Units upon Completion	30 persons	
Help the Homeless	Yes		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Services Department CDBG Senior Center		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description Recreation and socialization, daily lunch, nutrition health education and support, and transportation for at least 310 seniors			
Location/Target Area		H. Louis Lake Senior Center. 11300 Stanford Ave, Garden Grove	
Administrator		Janet Pelayo 714.741.5215 janetp@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	05A Senior Services	CDBG	\$212,350
Eligibility Citation	24 CFR 570.201(e)	HOME	0
National Objective	LMC, 24 CFR 570.206(b)(3)	ESG	0
Project ID	13	HOPWA	0
Objective Number	CD-1A	Total Formula	\$212,350
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$212,350
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	310 persons
Number of persons with new access to senior services		Units upon Completion	310 persons
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	

HUD TABLE 3C

	City Garden Grove Community Services Department CDBG Community SeniorServ		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Subrecipient: Public: 570.500 (c)		
Consolidated Plan Priority	High		
Project Description	Provide home delivered meals to 155 new unduplicated Garden Grove resident and a total of 72,000 meals Citywide. The Congregate Meal Program will provide daily meals to 93 residents.		
Location/Target Area	11300 Stanford, Garden Grove, CA 92840		
Administrator	Dustin Manhart Community SeniorServ 1200 N. Knollwood Circle, Anaheim, CA 714.226.0550		
Eligibility		Funding Sources	
HUD Matrix Code	05A Senior Services	CDBG	\$27,000
Eligibility Citation	24 CFR 570.201(e)	HOME	0
National Objective	LMC, 24 CFR 570.206(b)(3)	ESG	0
Project ID	14	HOPWA	0
Objective Number	CD-1B	Total Formula	\$27,000
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$27,000
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Number of persons with new access to senior services	Annual Units	248 persons	
	Units upon Completion	248 persons	
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		

HUD TABLE 3C


 GARDEN GROVE	City Garden Grove Community Development Department CDBG Crime Awareness – Gang Suppression Special Unit		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description Gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, which will enhance the safety in Low- and moderate- income areas.			
Location/Target Area	Low- and Moderate-Income Areas: 761.03 02; 761.03 03; 878.06 02; 879.01 01; 880.01 03; 881.04 01; 881.04 02; 881.06 03; 881.07 01; 881.07 02; 882.01 01; 882.03 02; 883.01 01; 883.01 04; 884.01 03; 884.02 01; 884.02 02; 884.03 02; 885.01 01; 885.01 02; 885.01 03; 885.02 03; 886.01 02; 886.01 03; 886.01 04; 886.02 01; 886.02 02; 887.01 01; 887.01 02; 887.01 03; 887.02 01; 887.02 02; 887.02 03; 888.01 01; 888.01 02; 888.01 03; 888.01 04; 888.01 05; 888.02 01; 888.02 02; 889.01 02; 889.01 03; 889.01 04; 889.02 01; 889.02 02; 889.02 03; 889.03 01; 889.03 02; 889.03 03; 890.01 01; 890.03 01; 890.03 02; 891.02 01; 891.02 03; 891.04 02; 891.06 01; 891.06 02; 891.07 01; 992.03 01		
Administrator	City of Garden Grove Police Department Special Services Division Lieutenant 714-741-5909, totde@ci.garden-grove.ca.us		
Eligibility		Funding Sources	
HUD Matrix Code	05I Crime Awareness	CDBG	\$140,000
Eligibility Citation	Crime Awareness - Gang Suppression Special Unit	HOME	0
National Objective	LMA, 24 CFR 570.208(a)(1)	ESG	0
Project ID	15	HOPWA	0
Objective Number	CD-1C	Total Formula	\$140,000
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$140,000
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	450 persons
Number of persons with new access to crime awareness services		Units upon Completion	450 persons
Help the Homeless		No	

HUD TABLE 3C


Help persons with HIV/AIDS	No
Help Persons with Special Needs	No




HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Street Light Installation		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Local Government		
Consolidated Plan Priority	High		
Project Description	The City will Install up to 20 streetlights in a low-income neighborhood.		
Location/Target Area	884.02 02		
Administrator	Tony Aquino, Associate Engineer City of Garden Grove Public Works (714) 741-5193 tony1@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	03K	CDBG	\$35,000
Eligibility Citation	24 CFR 570.201 (c)	HOME	0
National Objective	LMA , 570.208(a)(1)	ESG	0
Project ID	16	HOPWA	0
Objective Number	CD-2A	Total Formula	\$35,000
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$35,000
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input type="checkbox"/> NA	
Performance Indicator	Annual Units		2,278 persons
Number of persons with improved public improvements	Units upon Completion		2,278 persons
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		


HUD TABLE 3C

		City Garden Grove Community Development Department CDBG Fire Station Acquisitions	
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description CDBG funds will be used to acquire one to three properties on Harbor Boulevard for the site of a new fire station.			
Location/Target Area		Census Tracts 0761.03 02, 03; 0875.03, 02; 0884.01 03; 0884.02, 01, 02; 0884.03 02; 0885.02 01, 02, 03; 0891.06 01; 0885.01 01, 02, 03	
Administrator		Greg Brown, Real property Manager Garden grove Agency for Community Development gbrown@ci.garden-grove.ca.us (714) 741-5147	
Eligibility		Funding Sources	
HUD Matrix Code	01 Acquisition of Real Property	CDBG	0
Eligibility Citation	24 CFR 24 CFR 570.201 (a)	HOME	0
National Objective	LMA , 24 CFR 570.208(a)(1)	ESG	0
Project ID	17	HOPWA	0
Objective Number	CD-2B	Total Formula	\$0
Start Date	July 1, 2011	Prior Year CDBG Funds	\$224,328
End Date	June 30, 2012	Total Funding	\$224,328
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	29,170 persons
Number of persons with new access to a public facility		Units upon Completion	29,170 persons
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Atlantis Park Improvements		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description The City will continue a previously funded parks improvements at Atlantis Park that include power upgrades to support lighting and park facilities throughout the park and to enhance recreational amenities, including construction of a splash pad.			
Location/Target Area		Atlantis Park, 13630 Atlantis Way serving the following census tracts:0998.01; 0888.02; 0891.04; 0888.01; 0887.02; 0889.01; 0891.07; 0891.06; 0889.04; 0992.03; 0889.03; 0890.01; 0891.02; 0890.03; 0889.02; 0886.01, BG01 and 03; 0886.02, BG02; 0885.01, BG02 and 03	
Administrator		Allison Mills City of Garden Grove Neighborhood Improvement Manager 714-741-5139 allisonj@ci.garden-grove.ca.us	
Eligibility		Funding Sources	
HUD Matrix Code	03F	CDBG	0
Eligibility Citation	24 CFR 570.201 (c)	HOME	0
National Objective	LMA , 570.208(a)(1)	ESG	0
Project ID	18	HOPWA	0
Objective Number	CD-2C	Total Formula	0
Start Date	July 1, 2011	Prior Year CDBG Funds	\$300,000
End Date	June 30, 2012	Total Funding	\$300,000
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	One facility
Number of recreational facilities improved		Units upon Completion	One facility
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Acacia Adult Day Services Rehabilitation		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Subrecipient: Public: 570.500 (c)	
Consolidated Plan Priority		High	
Project Description The City will continue funding the rehabilitation of the Acacia Adult Day Care facility.			
Location/Target Area		Acacia Adult Day Services 11391 Acacia Parkway	
Administrator		Acacia Adult Day Services 11391 Acacia Parkway Mallory Vega/Executive Director Garden Grove, CA 92840 (714) 527-3686	
Eligibility		Funding Sources	
HUD Matrix Code	03A Senior Centers	CDBG	\$35,000
Eligibility Citation	24 CFR 570.201 (c)	HOME	0
National Objective	LMC 24 CFR 570.208(a)(2)	ESG	0
Project ID	19	HOPWA	0
Objective Number	CD-2Da	Total Formula	\$35,000
Start Date	July 1, 2011	Prior Year HOME Funds	\$12,900
End Date	June 30, 2012	Total Funding	\$47,900
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator Number of senior centers improved		Annual Units	One facility
		Units upon Completion	One facility
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Senior Center Restrooms		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description CDBG funds will be used for the expansion and upgrade of the restrooms at the H. Louis Lake Senior Center to make the restrooms ADA compliant.			
Location/Target Area		H. Louis Lake Senior Center	
Administrator		Allison Mills City of Garden Grove Neighborhood Improvement Manager 714-741-5139 allisonj@ci.garden-grove.ca.us	
Eligibility		Funding Sources	
HUD Matrix Code	03 A Senior Centers	CDBG	\$82,832
Eligibility Citation	24 CFR 570.201 (c)	HOME	0
National Objective	LMC , 24 CFR 570.208(a)(2)	ESG	0
Project ID	20	HOPWA	0
Objective Number	CD-2Db	Total Formula	\$82,832
Start Date	July 1, 2011	Prior Year CDBG Funds	\$244,835
End Date	June 30, 2012	Total Funding	\$327,667
Performance Measurement			
Objective Category	<input checked="" type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input checked="" type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	One facility
Number of recreational facilities improved		Units upon Completion	One facility
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	


HUD TABLE 3C

	City Garden Grove Community Development Department CDBG Harbor Boulevard Improvements		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description Acquisition of 1-4 properties on Harbor Boulevard to facilitate new economic development projects that will net at least 50 jobs. Harbor Boulevard.			
Location/Target Area		Harbor Boulevard, Addresses to be determined	
Administrator		Greg Brown, Real Property Manager Garden Grove Agency for Community Development gbrown@ci.garden-grove.ca.us (714) 741-5147	
Eligibility		Funding Sources	
HUD Matrix Code	01 Acquisition of Real Property	CDBG	\$0
Eligibility Citation	24 CFR 24 CFR 570.201 (a)	HOME	\$0
National Objective	LMJ , 24 CFR 570.208(a)(4)	ESG	\$0
Project ID	21	HOPWA	\$0
Objective Number	CD-3A	Total Formula	\$0
Start Date	July 1, 2011	Prior Year CDBG Funds	\$100,00
End Date	June 30, 2012	Total Funding	\$100,000
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input checked="" type="checkbox"/> Economic Opportunity	<input type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input checked="" type="checkbox"/> Sustainability	<input type="checkbox"/> NA	
Performance Indicator		Annual Units	50 jobs
Number of jobs created for low and moderate income persons		Units upon Completion	50 jobs
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	

HUD TABLE 3C

	City Garden Grove Community Development Department CDBG Section 108 Loan Repayment		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Project Description CDBG funds used for repayment of principal and interest on Section 108 Loan for economic development activities			
Location/Target Area		Northwest Corner of Harbor Blvd. and Chapman Avenue.	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	19F Planned Repayments of Sec. 108 Loans	CDBG	\$1,084,308
Eligibility Citation	24 CFR 570.206(a)	HOME	0
National Objective	NA	ESG	0
Project ID	22	HOPWA	0
Objective Number	CD-3B	Total Formula	\$1,084,308
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$1,084,308
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input checked="" type="checkbox"/> NA	
Performance Indicator NA		Annual Units	NA
		Units upon Completion	NA
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	

HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Program Administration		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Local Government		
Consolidated Plan Priority	High		
Project Description	CDBG funds are used for the general management, monitoring, evaluation and oversight of the CDBG program. In addition, this activity supports planning activities (e.g., the development of a consolidated plan) and environmental studies; and public information and other resources to residents and citizen organizations participating in the planning, implementation, or assessment of CDBG-assisted activities.		
Location/Target Area	Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	21A General Program Administration	CDBG	\$437,497
Eligibility Citation	24 CFR 570.206(a)	HOME	0
National Objective	NA	ESG	0
Project ID	23	HOPWA	0
Objective Number	CD-4A	Total Formula	\$437,497
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$437,497
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input checked="" type="checkbox"/> NA	
Performance Indicator NA	Annual Units		NA
	Units upon Completion		NA
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		


HUD TABLE 3C

	City Garden Grove Community Development Department HOME Program Administration		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Local Government		
Consolidated Plan Priority	High		
Funds provide for the overall development, management, contract design, financial management and monitoring of the HOME program.			
Location/Target Area	Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	21 A General Program Administration	CDBG	0
Eligibility Citation	24 CFR 570.206(a)	HOME	\$102,055
National Objective	NA	ESG	0
Project ID	24	HOPWA	0
Objective Number	CD-4A	Total Formula	\$102,055
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$102,055
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input checked="" type="checkbox"/> NA	
Performance Indicator	NA	Annual Units	NA
		Units upon Completion	NA
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		

HUD TABLE 3C

	City Garden Grove Community Development Department ESG Program Administration		
Jurisdiction's Name	City of Garden Grove		
Type of Recipient	Local Government		
Consolidated Plan Priority	High		
Provides for personnel and operating costs related to overall ESG program administration			
Location/Target Area	Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208		
Administrator	Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org		
Eligibility	Funding Sources		
HUD Matrix Code	21 A General Program Administration	CDBG	0
Eligibility Citation	24 CFR 570.206(a)	HOME	0
National Objective	NA	ESG	\$5,709
Project ID	25	HOPWA	0
Objective Number	CD-4A	Total Formula	\$5,709
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$5,709
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment <input type="checkbox"/> Economic Opportunity	<input type="checkbox"/> Decent Housing <input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Sustainability	<input type="checkbox"/> Affordability <input checked="" type="checkbox"/> NA	
Performance Indicator	NA	Annual Units	NA
		Units upon Completion	NA
Help the Homeless	No		
Help persons with HIV/AIDS	No		
Help Persons with Special Needs	No		

HUD TABLE 3C

 GARDEN GROVE	City Garden Grove Community Development Department CDBG Municipal Support Services		
Jurisdiction's Name		City of Garden Grove	
Type of Recipient		Local Government	
Consolidated Plan Priority		High	
Funds provide for the indirect expenses in support of HUD-funded programs by all City of Garden Grove departments.			
Location/Target Area		Garden Grove Community Development Department 11222 Acacia Parkway Garden Grove, CA 92840-5208	
Administrator		Allison Mills Neighborhood Improvement Manager 714.741.5139 allisonj@garden-grove.org	
Eligibility		Funding Sources	
HUD Matrix Code	21 B Indirect Costs	CDBG	\$33,900
Eligibility Citation	24 CFR 570.206(a)	HOME	0
National Objective	NA	ESG	0
Project ID	26	HOPWA	0
Objective Number	CD-4A	Total Formula	\$33,390
Start Date	July 1, 2011	Other	0
End Date	June 30, 2012	Total Funding	\$33,900
Performance Measurement			
Objective Category	<input type="checkbox"/> Suitable Living Environment	<input type="checkbox"/> Decent Housing	
	<input type="checkbox"/> Economic Opportunity	<input checked="" type="checkbox"/> NA	
Outcome Category	<input type="checkbox"/> Availability/Accessibility	<input type="checkbox"/> Affordability	
	<input type="checkbox"/> Sustainability	<input checked="" type="checkbox"/> NA	
Performance Indicator NA		Annual Units	NA
		Units upon Completion	NA
Help the Homeless		No	
Help persons with HIV/AIDS		No	
Help Persons with Special Needs		No	

Appendix D
HUD-Required Certifications



CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will –

- (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
- (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in

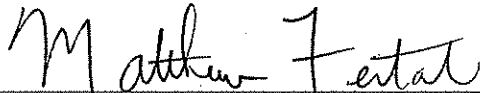
accordance with its instructions; and

3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

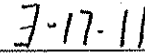
Authority of Jurisdiction --The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official



Date

City Manager
Title



CERTIFICATIONS

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan --Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year 2011-12, a period specified by the grantee consisting of one specific consecutive program year, shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

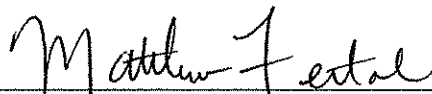
Excessive Force --It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.



Signature/Authorized Official

3-17-11

Date

City Manager

Title



CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation,

State employees in each local unemployment office, performers in concert halls or radio stations).

5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

City of Garden Grove
11222 Acacia Parkway
Garden Grove, CA 92840

The certification with regard to the drug-free workplace is required by 24 CFR part 21.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if

workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Table 5-1: Anticipated HUD Resources for FY 2011-12

	Funding Source	Funding Available
Community Development Block Grant (CDBG)		
2011-12 Entitlement Grant		\$2,529,005
Unexpended and unallocated prior years' funds		\$1,344,563
Total CDBG		\$3,873,568
HOME Investment Partnership Grant (HOME)		
2011-12 Entitlement Grant		\$1,020,552
Unexpended and unallocated prior years' funds		\$843,420
Total HOME		\$1,863,972
American Dream Downpayment Improvement (ADDI)		
Unexpended and unallocated prior years' funds		\$6,072
Total ADDI		\$6,072
Emergency Services Grant (ESG)		
2011-12 Entitlement Grant		\$114,196
Total ESG		\$114,196
Total HUD Funding Resources Available		
		\$5,857,808

Table 5-5: FY 2011-12 Activities, Outcomes, and Funding

Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective
Affordable Housing Improvement and Rehabilitation					
Senior home improvement grants: Provide 10 home improvement grants for low-income senior homeowners. Citywide.	\$0	\$50,000	\$50,000	CDBG	DH-1
Lead-based paint testing and control grants: Testing of HUD housing rehabilitation projects that may disturb paint, and grants for any needed construction controls. Citywide.	\$0	\$17,000	\$17,000	CDBG	DH-1
Substandard housing code abatement: Inspection and enforcement to abate unsafe or substandard housing, including in at least 218 units in low- and moderate- income areas.	\$0	\$339,714	\$339,714	CDBG	SL-1
American Dream down payment assistance grants: Down payment grants for at least 1 low-income first-time homebuyer. Citywide.	\$6,072	\$0	\$6,072	ADDI	DH-2
Multi-family housing acquisition and/or rehabilitation: Dedication of at least 4 affordable rental housing units in exchange for financial assistance for developers to acquire and/or rehabilitate properties. Locations to be determined.	\$843,420	\$918,497	\$1,761,917	HOME	DH-2
Subtotal	\$849,492	\$1,325,211	\$2,174,703		
Public Services					
Police Special Investigation Gang Suppression Unit: Gang violence prevention, gang probation checks, counseling referrals, and youth truancy intervention, enhancing the safety of at least 1,500 residents in the City's low- and moderate-income neighborhoods.	\$0	\$140,000	\$140,000	CDBG	SL-3
Senior Center: Recreation and socialization, daily lunch, education, and support for at least 310 seniors at the H. Louis Lake Senior Center on 11300 Stanford Avenue. 380 meals will be delivered through the nutrition program.	\$0	\$212,350	\$212,350	CDBG	SL-1
Community SeniorServ: Provide home delivered meals to 155 unduplicated Garden Grove residents and provide congregate meals to 93 unduplicated clients. Citywide.	\$0	\$27,000	\$27,000	CDBG	SL-1
Subtotal	\$0	\$379,350	\$379,350		

Table 5-5: FY 2011-12 Activities, Outcomes, and Funding

Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective
Emergency Services					
Interval House: Domestic violence shelter support services for 400 victims of domestic violence in a confidential location.	\$0	\$17,500	\$17,500	ESG	SL-1
Thomas House Temporary Shelter Operations: Supply food, shelter and a full spectrum of life skill resources to approximately 30 homeless families. Of those, 24 families will move to permanent housing and independent living.	\$0	\$50,358	\$50,358	ESG	SL-1
Women's Transitional Living Center: Emergency shelter, support services, hotline assistance and education and advocacy outreach for 1,280 domestic violence survivors from Garden Grove in a confidential location.	\$0	\$35,628	\$35,628	ESG	SL-1
Helping Others Prepare for Eternity: Employment counseling for 150 Garden Grove residents and short term rental and utility subsidies to 30 Garden Grove residents. Citywide.	\$0	\$5,000	\$5,000	ESP	SL-1
Homeless Prevention: Homeless prevention services provided to those who are homeless or at risk of homelessness. Citywide.	\$462,500	\$0	\$462,500	HPRP	SL-1
Subtotal	\$462,500	\$108,487	\$570,987		
Neighborhood Improvement					
Fire Station: Acquire one to three properties on Harbor Boulevard for the site of a new fire station.	\$224,328	\$0	\$224,328	CDBG	SL-1
Acacia Adult Day Services Rehabilitation: Rehabilitation of a public facility located at 11391 Acacia Parkway.	\$12,900	\$35,000	\$47,900	CDBG	SL-1
Street Lighting: Installation of up to 20 street lights in a low-income neighborhood.	\$0	\$35,000	\$35,000	CDBG	SL-3
Senior Center Restrooms: Provide for the expansion and upgrade of the restrooms at the H. Louis Lake Senior Center to make the restrooms ADA compliant.	\$244,835	\$82,832	\$327,667	CDBG	SL-1
Park Improvements: Upgrade power service to park facilities at Atlantis Park for lights, general power, splash pad; including new main panel, new subpanel, and new wire.	\$300,000	\$0	\$300,000	CDBG	SL-1
Subtotal	\$782,063	\$152,832	\$934,895		

Table 5-5: FY 2011-12 Activities, Outcomes, and Funding						
Activity, Description, Outcomes, and Location	Estimated 2010-11 Carry Forward*	New Allocation**	Amount Available in 2011-12	Funding Source	Outcome/ Objective	
Economic Development						
Harbor Boulevard improvements: Acquisition of 1 to 4 properties on Harbor Boulevard to facilitate new economic development projects that will net at least 50 jobs in the Harbor Boulevard project area.	\$100,000	\$0	\$100,000	CDBG	EO-1	
Section 108: Repayment of HUD Section 108 loan for Harbor Boulevard investments that collectively created 1,200 jobs.	\$0	\$1,084,308	\$1,084,308	CDBG	EO-1	
Subtotal	\$100,000	\$1,084,308	\$1,184,308			
Program Planning and Administration						
Orange County Fair Housing Council: Assist 5 households with discrimination investigations and 415 unduplicated households seeking to address other housing issues, fulfilling the City's commitment to affirmatively further fair housing. Community-wide	\$0	\$34,932	\$34,932	CDBG	DH-1	
Program administration: Planning and public participation; contract design, management, and monitoring; financial administration; and HUD communication to administer the City's CDBG, HOME, ADDI, and ESG programs.	\$0	\$437,479	\$437,479	CDBG		
Municipal support services: City indirect expenses in support of HUD-funded programs by all Departments.	\$0	\$102,055	\$102,055	HOME		
Subtotal	\$0	\$5,709	\$5,709	ESG		
TOTAL, all activities and funds	\$2,194,055	\$3,663,753	\$5,857,808	All		
*Carry forward funds include unexpended committed funds from previous program years and unallocated prior year funds reprogrammed to this activity.						
**New allocations include HUD's new grant funds.						

MINUTE EXCERPT

NEIGHBORHOOD IMPROVEMENT AND CONSERVATION COMMISSION
May 2, 2011

Public Hearing for the Fiscal Year 2010-11 Action Plan for the use of HUD Funds:

Monica presented a brief overview of the draft 2010-11 Action Plan, covering carryover, allocation and reductions of the 4 types of HUD funds and how they will be allocated to the 6 Housing and Community Development objectives as identified in the 5-year Consolidated Plan. An estimated 5.85 million in HUD funds will be available; 2.19 carryover from prior years allocations and 3.66 million in new or previously unallocated HUD funds. The 3.66 million is an estimate based on a 10% reduction of the City's 2010 allocation for the fiscal year 2011-12 formula. HUD has not made a final decision and reductions are to be expected and adjustments may have to be done.

This Plan is currently in the Public Review period from April 7, 2011 to May 10, 2011 when it will go to City Council for action.

The Commission is asked to conduct a public hearing and review staff recommendation and recommend transmittal to City Council.

Chair Hanna opened the public hearing to receive testimony.

Judy Gonzalez from the Dayle Macintosh Center spoke requesting funding, which had previously been denied. They serve individuals with disabilities requesting assistance for emergency situations.

Commissioner Rubin, Freer, Hanna asked for additional details and clarification on several points.

Ms. Gonzales provided information on requirements to qualify for this one-time assistance.

Monica stated that a representative from Acacia Daycare was available if there were questions for them. Funding has been recommended for them. There were no questions.

Monica fielded questions from Commissioners Hanna and Rubin regarding details of funding amounts, reductions and information on specific recipients and the timeline.

Monica stated that estimates were based on a 10% reduction as suggested by the HUD rep, although cuts from 5% to 62% have been estimated. Sub-recipients have been advised of this.

With no further questions or comments, Chair Hanna moved to recommend the transmittal of the 2011-12 Action Plan to City Council, seconded by Commissioner Kill, and was carried with the following vote:

AYES:	COMMISSIONERS:	HANNA, FREER, FOSTER, KILL, POPE, RUBIN
NOES:	COMMISSIONERS:	NONE
ABSENT:	COMMISSIONERS:	NONE
ABSTAIN:	COMMISSIONERS:	NONE