

INTER-DEPARTMENT MEMORANDUM

PURCHASE OF THREE (3)

FINANCIAL IMPACT

The financial impact is \$63,516.23 to the Vehicle Maintenance Replacement Fund. The amount for this purchase is provided by funding assessed over the last ten years from the General Fund and deposited into the Vehicle Maintenance Replacement Fund. This fund was developed to ensure funding for equipment when the equipment has fully depreciated and is no longer cost effective to maintain. The vehicles being replaced will be sold at public auction.

COMMUNITY VISION IMPLEMENTATION

Dependable safe vehicles are essential to ensure the Public Works Department remains efficient, high-quality service providers, as outlined in the City of Garden Grove's strategic plan.

RECOMMENDATION

It is recommended that City Council:

- Authorize the Finance Director to issue a purchase order in the amount of \$63,516.23 to Villa Ford for the purchase of three (3) new vehicles.

KEITH G. JONES
Public Works Director

By: Phillip Carter
Equipment Maintenance Supervisor