

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Matthew J. Fertal	From:	Kevin J. Raney
Dept.:	City Manager	Dept.:	Police
Subject:	APPROVAL OF AGREEMENT WITH COUNTY OF ORANGE FOR THE TRANSFER OF FUNDS FOR JUSTICE ASSISTANCE GRANT PROGRAM AND ALLOCATION OF GRANT FUNDS TO JAIL SERVICES CONTRACT		
		Date:	October 11, 2011

OBJECTIVE

To gain City Council approval for the acceptance of Justice Assistance Grant funds, so that the City can receive approximately \$49,407 in federal funds.

BACKGROUND

In FY 2005-06, Congress combined the Local Law Enforcement Block Grant Program (primarily funding cities) with the Edward Byrne Memorial Grant (primarily funding states and counties), to provide funds for the new Justice Assistance Grant (JAG). All eligible Orange County cities under the new program now file a joint application with the County to receive their share of these funds. In FY 2011-12, Garden Grove's share of this grant will be \$54,293. Out of these funds will be paid a nine percent administrative fee (\$4,886) and Garden Grove will retain \$49,407.

ANALYSIS

The Police Department will continue to use these funds to pay a portion of its jail services contract with Correctional Systems Inc. (CSI). The jail contract saves thousands of department man-hours and is a key component for maximizing police officer time out on the streets.

FINANCIAL IMPACT

Using JAG money to help fund the Department's jail services creates no burden on the City's General Fund.

APPROVAL OF AGREEMENT WITH COUNTY OF ORANGE FOR THE TRANSFER OF
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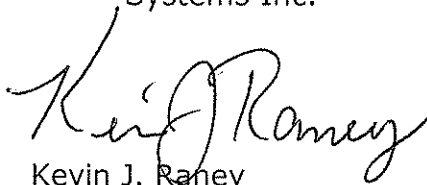
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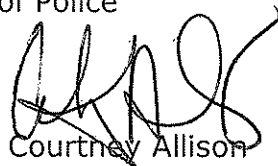
Page 2

RECOMMENDATION

It is recommended that the City Council:

- Approve the agreement to transfer funds to the 2011 Edward Byrne Memorial Justice Assistance Grant (JAG) program.
- Authorize the Mayor to execute the agreement with the County of Orange to partially fund the Police Department's Jail Services Contract with Correctional Systems Inc.


Kevin J. Raney
Chief of Police

By: 
Courtney Allison
Police Fiscal Analyst

Attachment 1: 2011 JAG Program Agreement to Transfer Funds

Attachment 2: Program Narrative

Recommended for Approval


Matthew Ferial
City Manager

**AGREEMENT TO TRANSFER FUNDS
FOR 2011 EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)
PROGRAM**

THIS AGREEMENT is entered into this _____ day of _____ 2011, which date is enumerated for purposes of reference only, by and between the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY", and City of Garden Grove a municipal corporation, hereinafter referred to as "SUBGRANTEE."

WHEREAS, COUNTY, acting through its Sheriff-Coroner Department, hereinafter referred to as SHERIFF, in its capacity as the lead agency on behalf of sixteen units of local government, including SHERIFF and SUBGRANTEE, has applied for, received and accepted the Edward Byrne Memorial Justice Assistance Grant from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (hereinafter referred to as "the grant").

WHEREAS, the purpose of the grant is to supplement the resources available to the multi agency Orange County Pro-Active Methamphetamine Laboratory Investigative Team (PROACT), and to various programs designated to prevent and control crime within the County of Orange that are operated by individual agencies included in the above-referenced sixteen units of local government, as set forth in Attachment A hereto (Program Narrative in the grant MOU), which is attached hereto and incorporated herein by reference.

WHEREAS, the terms of the grant require that certain grant funds be transferred to SUBGRANTEE to be used for the grant purposes, which may include local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for law enforcement, as more particularly described in Attachment A hereto.

NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:

1. COUNTY shall transfer to SUBGRANTEE grant funds, in arrears, as necessary to reimburse SUBGRANTEE for reasonable and permissible expenditures for the grant purposes. In order

1 to obtain grant funds, SUBGRANTEE shall comply with the instructions and submit to SHERIFF all
2 required information and documentation, as set forth in Attachment B hereto ("How to Apply for JAG
3 Grant Reimbursements"), which is attached hereto and incorporated herein by reference. In no event
4 will the total amount of the grant funds transferred by COUNTY to SUBGRANTEE hereunder exceed
5 SUBGRANTEE's allocation, as set forth in Attachment C hereto ("JAG Program Allocation"), which is
6 attached hereto and incorporated herein by reference.

7 2. SUBGRANTEE shall be reimbursed with said grant funds only for expenditures
8 necessary to acquire personal property or equipment as set forth in Attachment A hereto [hereinafter
9 called "grant property and equipment"] or to perform such other grant functions, if any, for which
10 Attachment A specifies that SUBGRANTEE may utilize grant funds.

11 3. Throughout their useful life, SUBGRANTEE shall use grant property and equipment
12 only for grant purposes in accordance with Attachment A hereto.

13 4. SUBGRANTEE shall exercise due care to preserve and safeguard grant property and
14 equipment from damage or destruction and shall provide regular maintenance and such repairs for grant
15 property and equipment as are necessary, in order to keep said grant property and equipment
16 continually in good working order.

17 5. If grant property or equipment becomes obsolete, SUBGRANTEE shall dispose of it
18 only in accordance with the instructions of COUNTY or the agency from which COUNTY received the
19 grant funds.

20 6. SUBGRANTEE shall submit to the COUNTY grant program reporting documents and
21 information in accordance with requirements set out in Attachment D ("Edward Byrne Memorial Justice
22 Assistance Grant Reporting Requirements"), which is attached hereto and incorporated herein by
23 reference.

24 7. SUBGRANTEE shall comply with all applicable terms of the certification(s) that are
25 attached hereto as Attachment E and incorporated herein by reference.

26 8. By executing this Agreement, SUBGRANTEE agrees to comply with and be fully
27 bound by this Agreement and all applicable provisions of Attachments A, B, C, D and E hereto.

1 SUBGRANTEE shall notify COUNTY immediately upon discovery that it has not abided or no longer
2 will abide by any applicable provision of this Agreement or Attachments A, B, C, D or E hereto.

3 9. SUBGRANTEE and COUNTY shall be subject to examination and audit by the State
4 Auditor General with respect to this Agreement for a period of three years after final payment
5 hereunder.

6 10. SUBGRANTEE agrees to indemnify, defend and save harmless COUNTY and the
7 agency from which COUNTY received grant funds, and their elected and appointed officials, officers,
8 agents and employees from any and all claims and losses accruing or resulting to any and all contractors,
9 subcontractors, laborers, and any other person, firm or corporation furnishing or supplying work,
10 services, materials or supplies in connection with SUBGRANTEE's performance of this Agreement,
11 including Attachments A, B, C, D and E hereto, and from any and all claims and losses accruing or
12 resulting to any person, firm, or corporation who may be injured or damaged by SUBGRANTEE in the
13 performance of this Agreement, including Attachments A, B, C, D and E hereto.

14 11. No alteration or variation of the terms of this Agreement shall be valid unless made in
15 writing and signed by duly authorized representatives of the parties hereto, and no oral understanding or
16 agreement not incorporated herein shall be binding on any of the parties hereto.

17 12. SUBGRANTEE may not assign this Agreement in whole or in part without the express
18 written consent of COUNTY.

19 13. For a period of three years after final payment hereunder or until all claims related to
20 this Agreement are finally settled, whichever is later, SUBGRANTEE shall preserve and maintain all
21 documents, papers and records relevant to the work performed or property or equipment acquired in
22 accordance with this Agreement, including Attachments A, B, C, D and E hereto. For the same time
23 period, SUBGRANTEE shall make said documents, papers and records available to COUNTY and the
24 agency from which COUNTY received the grant funds or their duly authorized representative(s), for
25 examination, copying, or mechanical reproduction on or off the premises of SUBGRANTEE, upon
26 request, during usual working hours.

1 14. SUBGRANTEE shall provide to COUNTY all records and information requested by
2 COUNTY for inclusion in quarterly reports and such other reports or records as COUNTY may be
3 required to provide to the agency from which COUNTY received grant funds or other persons or
4 agencies.

5 15. COUNTY may terminate this Agreement and be relieved of the payment of any
6 consideration to SUBGRANTEE if a) SUBGRANTEE fails to perform any of the covenants contained
7 in this Agreement, including the applicable terms of Attachments A, B, C, D and E hereto, at the time
8 and in the manner herein provided, or b) COUNTY loses funding under the grant. In the event of
9 termination, COUNTY may proceed with the work in any manner deemed proper by COUNTY.

10 16. SUBGRANTEE and its agents and employees shall act in an independent capacity in the
11 performance of this Agreement, including Attachments A, B, C, D and E hereto, and shall not be
12 considered officers, agents or employees of COUNTY or SHERIFF or of the agency from which
13 COUNTY received grant funds.

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1 **IN WITNESS WHEREOF**, the parties have executed this Agreement in the County of Orange,
2 State of California.

3
4 DATED: 8/23, 2011

COUNTY OF ORANGE, a political
subdivision of the State of California

6 By


Sandra Hutchens, Sheriff/Coroner
Sheriff-Coroner Department
"COUNTY"

9 APPROVED AS TO FORM:

10 COUNTY COUNSEL

11 By Nicole A. Sims
12 Nicole Sims, Deputy

13 DATED: 8/17, 2011

15 DATED: _____, 2011

SUBGRANTEE

17 By

18 _____
Name and Title


19 _____
City

20 ATTEST:

22 _____
City Clerk

24 DATED: _____, 2011

APPROVED AS TO FORM


THOMAS F. NIXON
City Attorney
City of Garden Grove

26 DATED: 9/22/11

BJA FY 11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program

PROGRAM NARRATIVE

General Description of Program Activities:

The Edward Byrne Memorial Justice Assistance Grant (JAG) funds will be utilized to support a broad range of activities to prevent and control crime within the County of Orange. The County of Orange has been certified disparate; therefore, this joint application includes sixteen units of local government for which the applicant and fiscal agent is the County of Orange.

The JAG funds will be utilized for the purpose areas outlined in the grant solicitation. The sixteen units of local government in the jurisdiction will utilize the funds for local initiatives, technical assistance, training, personnel, equipment, supplies, and contractual support and information systems for criminal justice within the following purpose areas: law enforcement, prosecution and court, prevention and education, corrections and community corrections, drug treatment, and planning, evaluation and technology improvement. The expenditure details of the funds for each city are outlined in the following narrative.

Multi-Agency Funding:

In a collaborative effort to benefit the County of Orange, the sixteen units of local government involved in this grant application have agreed to utilize \$36,749 (approximately 6%) of the total funding to supplement the multi-jurisdictional Orange County Pro-Active Methamphetamine Laboratory Investigative Team, hereafter referred to as PROACT.

Program Narrative:*Outline the Proposed program activities –*

Methamphetamine is the primary drug investigated by local, state, and federal law enforcement agencies within the boundaries of Orange County. Successful clandestine methamphetamine laboratory investigations require acquired expertise and are extremely time consuming and labor intensive. Local law enforcement agencies do not have the resources, specialized training, or safety equipment necessary to conduct the specialized investigations required to combat these types of operations. The labs themselves are toxic and explosive in nature. Children of clandestine laboratory operators and meth users are often forced to live in an environment of toxic chemicals with lasting effects on their overall physical and mental health. PROACT will investigate all clan lab incidents within Orange County while maintaining a close liaison with local agencies. These agencies will forward intelligence to PROACT for review, evaluation, and subsequent enforcement action.

PROACT will integrate city law enforcement agencies, the Sheriff's Department, the District Attorney's Office, the Bureau of Narcotic Enforcement, the Probation Department, as well as Child Protective Services to conduct criminal investigations of clandestine methamphetamine laboratory operators, suppliers, and traffickers.

PROACT personnel will initiate investigations, conduct covert surveillances, conduct parole and probation searches, execute search warrants, and arrest criminal perpetrators. PROACT distinctively focuses on disrupting and eliminating individuals and criminal cells responsible for providing both the precursor and essential chemicals that are required to manufacture methamphetamine. In essence PROACT functions as the sole and highly unique "proactive" effort against the entire clandestine methamphetamine laboratory hierarchy, within and having a nexus to Orange County.

Provide a brief Analysis of the need for the programs –

Precursor chemical smurfing has emerged as the preeminent source of pseudoephedrine for methamphetamine production in the Southwest Region. Recent law enforcement investigations in California suggest that organized precursor chemical smurfing organizations are supplying large quantities of pseudoephedrine to methamphetamine laboratory operators. These operations are composed of numerous individuals who make multiple purchases of products containing pseudoephedrine from pharmacies, drug stores, and retail outlets. These products are then sold to chemical precursor brokers who sell them directly to methamphetamine laboratory operators. The success of drug market disruption is due in large part to the tireless work of state and local law enforcement agencies and the task forces they comprise. Any diminishment of law enforcement pressure will enable these criminal groups in California to resurge resulting in the production and distribution of higher purity ice methamphetamine. According to state and local law enforcement agencies, the threat associated with methamphetamine trafficking and abuse exceeds any other drug.

Methamphetamine-related criminal activity has increased concurrently with the rise in the overall threat posed by the trafficking and abuse of the drug. The impact of the manufacturing, trafficking, and use of

methamphetamine has been devastating to many cities and rural counties throughout the country. State and local law enforcement agencies identify methamphetamine as the drug that most contributes to violent crime.

Methamphetamine critical incidents occurring in Orange County have and continue to represent the majority of all narcotic incidents occurring within the county.

Goal:

The goal of the PROACT Task Force is to pro-actively seek out and eradicate all clandestine methamphetamine labs and methamphetamine in Orange County, thus providing a safer community for the residents, employees and visitors within the County. The objectives of the PROACT Task Force are to reduce the availability of methamphetamine in Orange County, improve public safety in Orange County by eradicating hazardous clandestine methamphetamine labs, and identify, disrupt and arrest suppliers of methamphetamine precursor and essential chemicals

Strategies to be used for project:

PROACT Task Force personnel will initiate investigations, conduct covert surveillances, conduct parole and probation searches, execute search warrants, and arrest criminal perpetrators. PROACT has and will continue to distinctively focus on disrupting and eliminating individuals and criminal cells responsible for providing both the precursor and essential chemicals that are required to manufacture methamphetamine.

PROACT will continue to utilize innovative investigative techniques in an attempt to identify and apprehend methamphetamine clandestine laboratory violators. Examples of techniques used include; reverse stings of lab apparatus and essential chemicals; use of GPS tracking devices; pursuing electronic eavesdropping investigations, pursuing internet chemical sources, as well as continuing to assist and enter into partnerships with Orange County law enforcement agencies at all levels of pro-active investigations.

PROACT will continue to maintain an ongoing training profile in an attempt to stay current with all progressive case law and new investigative techniques, as well as new safety procedures. Finally, the PROACT Task Force subscribes to the philosophy that the very existence of methamphetamine laboratories boils down to a three-pronged cycle (Facilitation, Manufacturing and Distribution). Utilizing this philosophy, PROACT continues to focus on disrupting each of these prongs. A significant focus has been placed on the disruption of pseudoephedrine suppliers, particularly "smurfers" and brokers by prosecuting them in federal court, thereby reducing the amount of precursor chemicals available to methamphetamine laboratory operators, and ultimately the methamphetamine supply in Orange County.

Project identifiers: See JAG Identifiers (attached)

Meth labs

Funding:

TOTAL PROACT ALLOCATION (6.06%): \$36,749

County/OCSD:

The County of Orange proposes to use the 2011 Justice Assistance Grant funding as follows:

The Orange County Sheriff's Search and Rescue Unit is responsible for managing urban and wilderness searches for missing persons, supporting the safe detection and apprehension of fleeing suspects, and is capable of searching for and rescuing victims of collapsed structures. The Unit conducts operations in all urban areas of the county as well as in the Trabuco District of the Cleveland National Forest. The team has deployed to every city in Orange County. The bloodhounds and air scenting dog are routinely deployed throughout southern California. The Unit is a registered mutual aid resource with the California Emergency Management Agency (Cal/EMA) and is frequently called to assist with missions in other counties. The vehicles assigned to the Search and Rescue unit are used for transporting personnel, equipment and search K-9's to a variety of urban and wilderness search and rescue missions.

The Unit currently performs its first responder duties using UHF radio equipment. To be able to communicate with Sheriff, Fire, and other first responder agencies at an incident, a complicated "patching" arrangement is required, which is frequently impossible due to the remoteness and rugged terrain of much of the Unit's activity. In these situations, the Search and Rescue team is unable to communicate with other responders.

To address this deficiency, the Sheriff's Search & Rescue Unit proposes to utilize the available JAG funds to procure 3 mobile 800 MHz encrypted radios, to be installed in three of the Unit's supervisory vehicles. These radios will enable the Unit to directly access the Coordinated Countywide Communications System (CCCS), as other Sheriff, Fire, and other aero and ground responders to these incidents do, resulting in their communications being completely interoperable.

Purpose Areas:

The Purpose Areas this procurement will Support are: 1.) Program Planning, Evaluation, and Technology, 2.) Law Enforcement, and 3.) Crime Prevention & Education.

Program Narrative:

Outline the Proposed program activities –

Procure 3 mobile 800 MHz encrypted radios; install in three of the SAR Unit's supervisory vehicles.
Provide a brief Analysis of the need for the programs –

The Orange County Sheriff's Dept. Search & Rescue (SAR) Unit currently performs its first responder duties utilizing UHF-band radio equipment. To be able to communicate with Sheriff, Fire, and other first responder agencies at an incident, a complicated "patching" arrangement is required, which is frequently impossible due to the remoteness and rugged terrain of much of the Unit's activity. In these situations, the Search and Rescue team is unable to communicate with other responders. This project will assist the SAR Unit in operating at maximum efficiency in concert with other OCSD as well as other agencies' resources.

Goals of the project:

The goal of the project is to equip three of the SAR Unit's supervisory first-responder vehicles with 800/700 MHz mobile radios. This will enable these vehicles to communicate with the radios of other Orange County law, fire, lifeguard, and other agencies for the purpose of incident coordination and

response. An additional benefit of procuring these radios is that they are also capable of operating on the 700 MHz band, thus enabling direct communication with outside agency mutual aid resources which could be jointly deployed on an incident.

Strategies to be used for project:

Not applicable. The project consists only of procurement and installation of the equipment.

Project identifiers:

Program Planning, Evaluation, and Technology:

- Communications
- Data Sharing & Linkage
- Equipment – Tactical
- System Improvements

Law Enforcement:

- Canines
- Officer Safety

Crime Prevention & Education:

- Missing Children

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

\$13,720 will be used solely for the procurement of the three mobile radios. No other costs are involved.

Timeline and/or project plan: Identify when the goals and objectives will be completed.

Procurement and installation of the equipment will take approximately 16 weeks.

Funding:

Total Allocation: \$16,938

PROACT Contribution: (10%) \$1,694

Administrative Fee (9%): \$1,524

Funds Retained by City/County: \$13,720

City: Anaheim

The City of Anaheim proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas: Corrections & Community Corrections/ Law Enforcement

Program Narrative:

The Anaheim Police Department would like to use JAG funding to support the medical services provided by the Detention Facility. The Police Department has created a partnership with the Orange County Health Agency to contract one full time Registered Nurse at the Detention Facility. We would like to use the JAG funding to support the onsite Registered Nurse position. The onsite Registered Nurse will be able to treat arrestees with minor injuries and/or illnesses quickly and efficiently without leaving the Detention Facility. Currently, about 700 medical transports are made annually for arrestees who do not have an urgent need for medical care. Having an onsite Registered Nurse will eliminate the need for these time-consuming transports. This will allow police officers to spend more time in service on patrol and less time at the hospital. Lastly, security issues with arrestee custody in the hospital and during transportation will be eliminated.

We would also like to give one percent of our allocated funds to support our contract with the Community Services Program (CSP), Inc. The Anaheim Police Department and CSP, Inc. have collaborated on a gang prevention program named Gang Reduction, Intervention, and Prevention Program (GRIP). This program has been implemented in a number of elementary and junior high schools within Anaheim. This program success is due to its collaborative approach to gang prevention, education and community building.

Goals of the project:

The use of the onsite Registered Nurse will increase the number of productive hours that patrol officers spend on the streets, and will also eliminate the burden placed on local hospital emergency rooms to treat arrestees who do not truly need urgent care. Significantly monetary and time savings will be realized by both the Police Department and the local hospitals.

The additional funding provided to CSP, Inc., will allow staff to meet with additional at risk students and their families, in hopes of reducing the number of students that join gangs at a young age.

Strategies to be used for project:

With an onsite Registered Nurse, simple diagnosis and issuance of minor medications can be made without leaving the Detention Facility. The Police Department will have immediate access to a trained physician, and will be able to effectively communicate with the individual. Police Officers will spend less time transporting non-critical arrestees to the hospital and will have more time to patrol the streets and respond to calls for service.

Both Anaheim and CSP Inc. staff will collaborate with individual teachers, school administrators, and the Orange County District Attorney at each targeted school. Members will meet monthly to intervene with at risk students and their parents. The multi-disciplinary team approach will be used to address the student's problematic behavior. Progress is then monitored by the CSP case manager and reported back to the team on a 30, 60, 90 day interval.

Project identifiers: Detention (Non-Residential)/ Gangs

Budget and Budget Narrative: The cost to contract a Registered Nurse through the Orange County Health Agency is approximately \$110,000 annually. We would like to fund a portion of this position with the grant funds. Due to budget reductions throughout the City, the Police Department is unable to fully fund the Registered Nurse at this time. Additionally, Anaheim will be allocating one percent or \$1,185 to fund our contract with CSP, Inc.

Timeline and/or project plan: The Police Department would like to fund a portion of the Registered Nurse Services and CSP, Inc. contract by October 1, 2011.

Funding:

Total Allocation: \$ 118,537

PROACT Contribution: (4%) \$4,741

Administrative Fee (9%): \$ 10,668

Funds Retained by City/County: \$ 103,127

City: Buena Park:

The City of Buena Park proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

- Law Enforcement
- Program Planning, Evaluation, and Technology

Program Narrative:

Outline the Proposed program activities –

Purchase of cellular service receiving antennas, repeaters, wiring, and installation for the Buena Park Police Department two-story building.

Total Cost Estimate: \$25,000

Provide a brief Analysis of the need for the programs –

The construction of a new 66,000 square-foot two-story Buena Park Police Department building was completed in December of 2009. Police Department personnel moved into the new building that same month.

Although the new building is entirely above-ground, the required materials to construct the new PD (mostly metal framing) blocks cellular and radio service coverage inside the building. Our radio communication equipment and Mobile Data Computers (MDC's) operate on the Sprint network, which uses 'CDMA' and 'iDen' technology to provide service. Once this issue was discovered, Sprint came out and installed the necessary antennas, amplifiers, and repeaters in order to get coverage for Sprint network.

All the other major service providers (i.e. Verizon, AT&T, T-Mobile, etc) use a different technology than Sprint. The technology used by these other companies is very similar amongst them, while the Sprint technology is entirely different.

The Emergency Operations Center (EOC) for the City of Buena Park is located within the new Police Department building. When the City Council, Department Heads, and other stakeholders for the City meet in the EOC, anyone with a cellular phone that is not on the Sprint network cannot make or receive phone calls. This is very problematic – especially in the event of an emergency, either via natural causes such as an earthquake or flood or through criminal activity such as a terrorist attack. As past emergencies have taught us, sometimes cellular services get jammed at the time of the emergency and the best way to communicate with other emergency responders is through texting on cell phones.

In late May of 2011 at about noon, the entire Orange County 800Mhz radio system went down for about an hour. The Buena Park Police Department (and all other O.C. agencies) had to quickly come up with a contingency plan in order to communicate with the police officers in the field. In our case, we tried to have our dispatchers communicate with officers in the field via cellular phones. Unfortunately, many on-duty dispatchers were unable to use their cellular phones as they were not on the Sprint network.

Police officers often enter the PD facility in order to book an arrestee, handle paperwork, talk to their supervisor, book evidence, write reports, or for a variety of other reasons. Officers inside the station may need to be contacted via their cell phone. When the officers are in the field, this is not an issue. However, once at the police facility, those officers with cellular phones not on the Sprint network cannot be reached. This is an officer-safety issue, especially if the officer is not answering their radio.

When one of our officers arrests a suspect and brings them to the jail at the new police facility, the officer often looks through the suspect's cellular phone to see if there is anything of evidentiary value. Oftentimes, co-conspirators and/or those with valuable information about the case will call the arrestee on his/her cellular phone. Unfortunately, unless the arrestee's cellular phone is on the Sprint network, those valuable phone calls are never received and the arresting officer doesn't have the opportunity to utilize the suspect's cellular phone as an investigative tool toward solving crimes and/or determining guilt or innocence.

Goals of the project:

The goal of this JAG request is to install the needed antennas, amplifiers, and repeaters at the Buena Park Police Department facility so that there is cellular phone service coverage for all other major service providers, such as: Verizon, AT&T, T-Mobile, etc.

Since all of these other major service providers operate using the similar technology, one set of antennas wired to the requisite amplifiers and repeaters will provide coverage for all of the other major service providers. Sprint coverage will continue to be maintained through the previously-installed antenna, amplifies, and repeaters that already work with their proprietary technology.

By doing so, our police services, terrorism preparedness, communications, and handling of emergencies will be greatly enhanced as people will be able to communicate as expected through their cellular phones – especially during an EOC activation or terrorist event.

Strategies to be used for project:

To accomplish the Buena Park Police Department's 2011 JAG project goal, we will obtain quotes from qualified vendors who have the needed expertise to install and test the needed equipment to accomplish our goal. The equipment needs to provide adequate cellular service coverage in all areas of the department and the equipment needs to be able to handle a large quantity of cellular calls simultaneously, such as would be needed in the case of an emergency or an EOC activation or terrorist event.

Project identifiers: See JAG Identifiers (attached)

- Law Enforcement - Officer Safety

Having cellular service coverage for all of the major service providers will enhance officer safety in case of the loss of radio communication and/or needing to reach an officer who is at the station but not answering their radio.

- Law Enforcement – Policing

Officers often use their cellular phones as a method to communicate with the public – and vice versa. Officers inside the Buena Park police building need to have cellular coverage for their particular service provider in order to provide a higher quality of service to the public.

When processing an arrestee, the suspect's cellular phone often contains valuable information that the officer can use to help him/her work the case. It is necessary to have cellular coverage for the suspect's service provider while in the jail.

- **Law Enforcement - Terrorism Preparedness**
In the case of a terrorist threat or attack, the department's EOC may be activated. It is imperative that all persons in the EOC have good cellular coverage during the activation so that they can communicate as needed and gather the vital information needed during the event.
- **Program Planning, Evaluation, and Technology – Communications**
Backup communications are critical for a police department organization. This became even more evident in late May of 2011 when all radio communication was lost. Having cellular coverage for all persons within the police facility, and especially dispatchers, is critical during an outage such as this.
- **Program Planning, Evaluation, and Technology - System Improvements**
The Buena Park Police Department needs to improve upon the cellular coverage system currently in place at the police facility – that being that only the Sprint network works within the building. The JAG program funds will be used to install additional equipment and testing so as to provide cellular coverage for all major service providers within the Buena Park Police Department facility.

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

We have requested and received preliminary price quotes for the parts (antennas, BDA, repeaters), installation, and testing. The quotes received indicate the costs of this project are approximately \$25,000.

All of the 2011 JAG program funds allocated will be spent on the one-time purchase of the needed equipment, installation, and testing. The equipment should last for the life of the building. There should be no future expenditures needed in order to maintain this equipment.

Any amount possibly needed over the amount allocated by the 2011 JAG program funds will be covered by the Buena Park Police Department.

Timeline and/or project plan: Identify when the goals and objectives will be completed

The project goals and objectives will be implemented immediately upon approval for the JAG program funds and Buena Park City Council approval to utilize the JAG program funds for the expenditures as described.

Funding:

Total Allocation: \$24,984

PROACT Contribution: (0%) \$0

Administrative Fee (9%): \$2,249

Funds Retained by City/County: \$22,735

City: Costa Mesa

The City of Costa Mesa proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

1) Planning, Evaluation, and Technology Improvement

Program Narrative:

The Costa Mesa Police Department's proposed program activity is to improve and enhance the security and video system of its police facility. In general, law enforcement is a target to both foreign and domestic threats. Components of the police department's security and video system are antiquated and the department lacks funding to repair and improve the security and video system of the main police facility.

Goals of Project:

The department's project goal is to replace and upgrade components of its current security and video system. This will improve the system's video retention capabilities, decrease maintenance costs, and enhance monitoring capabilities within the facility.

Strategies to be used for Project:

To accomplish the department's 2011 JAG project goal, the agency will obtain quotes from vendors that can supply the identified service, technology, and/or equipment needed.

Project Identifiers:

1) Equipment – Video/Audio Recording, 2) System Improvements

Budget & Budget Narrative:

Preliminary quotes have been obtained for the department's proposed program. The estimated costs are: Digital Video Recorder (DVR) (qty. 2) - \$22,000, Security Camera (qty. 1) - \$3,102.

Timeline and/or Project Plan:

The project objectives and goals will be instituted immediately upon approval of the Costa Mesa City Council and the department's ability to utilize the JAG allocation for expenditures.

Funding:

Total Allocation: \$27,585

PROACT Contribution: (0%) \$ 0

Administrative Fee (9%): \$2,483

Funds Retained by City/County: \$25,102

City: FOUNTAIN VALLEY

The City of Fountain Valley proposes to use the 2011 Justice Assistance Grant funding as follows:

To purchase Level 3 ballistic helmets for Patrol, Detectives and SWAT Officers.

Purpose Areas:

Law enforcement

Program Narrative:

The purpose of the program is to provide protection to Officers responding to calls for Police service. This "protection" will be accomplished via the purchase of ballistic helmets with eye shields. Currently, no budgeted funds exist to purchase the items. The helmets currently in service are 20-plus years old with no ballistic or eye protection.

Goals of the project:

To provide ballistic helmets with eye protection to Officers responding to critical incidents. These helmets will offer Level 3 ballistic protection from firearms and eye protection, which does not exist in the current equipment inventory.

Strategies to be used for project:

The ballistic helmets will be issued to each individual Officer. Patrol, Detective and SWAT Officers will have the helmets available to them within arm's reach while on duty. When Officers respond to critical incidents in the field, they will don the ballistic helmets providing them Level 3 protection and eye protection they currently do not have access to.

Project identifiers:

Officer safety

Budget and Budget Narrative:

Equipment: Helmet 3A PASGT with comfort system. Includes Paulson DK5 H Riot Shield, and helmet bag with zipper.

Unit Price (per helmet): \$297.64

Subtotal: 28 helmets x \$297.64 = \$8,333

Tax: \$778

Grand Total: \$9,111

Timeline and/or project plan:

Once approved at the Federal level, the program will be submitted to our local City Council. Once approved at the local level, requisition and purchasing should be accomplished in the first three months of the program.

Funding:

Total Allocation: \$10,012

PROACT Contribution: (0%) \$0

Administrative Fee (9%): \$901

Funds Retained by City/County: \$9,111

City: Fullerton

The City of Fullerton proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

Law Enforcement

Program Narrative:

Outline the Proposed program activities –

Funding for the proposed JAG 2011 Cold Case Project will pay for 3 part-time reserve officers to re-open, re-investigate and, where possible, solve cold cases of murder through the use of technology not available at the time the crime was committed.

Provide a brief Analysis of the need for the programs –

Currently, the Fullerton Police Department has over 20 unsolved cases of murder on its books going back over 30 years. Clearly, the crime of murder calls for the greatest use of police resources to ensure justice for the victim, the victim's loved ones, and the murderer. However, through a lack of evidence, witnesses and - especially with decades-old crimes - a lack of technology, some crimes of murder were seemingly impossible to solve.

Now, recent and rather astounding advances in both the collection and analysis of evidence make it possible to solve previously unsolvable cases. Nonetheless, these cold cases will still require many hours of old-fashioned detective work, and with the current fiscal crisis and a Police Department already stretched to its limits preventing and solving present-day crimes, these cold cases have not received the attention and resources they deserve. The JAG 2011 Cold Case Project would provide the needed manpower for these cases which are especially time-consuming and difficult to investigate due to the many years which may have transpired since the crime was committed.

Goals of the project:

The primary goal of the project is to reopen and reinvestigate cold cases of murder and, where possible, solve and prosecute these cases.

Strategies to be used for project:

With oversight from the Captain in charge of the Detective Unit, the Cold Case Project will utilize the expertise and experience of three retired police detectives, now Reserve Officers acting as consultant/specialists, to reopen, reinvestigate and, where possible, solve cold cases of murder. Utilizing these experienced officers at a very modest hourly rate of \$22 per hour means that the funding dollars will go much further than paying regular detectives. Each of these three detectives will work an estimated 10 hours per week (514 hours each) for one year for a total of 1,542 man hours.

These detectives will review the Department's 20+ cold cases and give priority to those with DNA evidence which could now provide clues sufficient to bring a killer or killers to justice or at least bring closure to a case. Besides managing the newly-reopened cases and directing the processing of evidence, with the in-kind assistance of the CSI staff, these **detectives will also** conduct interviews and other research as necessary. When sufficient evidence is produced and a murder suspect is identified, these cold cases will, whenever possible, be brought to the District Attorney's Office for prosecution.

Project identifiers: See JAG Identifiers (attached)

Cold Cases (Law Enforcement)

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

All monies will be used to pay the \$22 per hour cost of the three Reserve Officer/Detectives.

\$22/hr x 3 detectives x 514 hrs.	\$33,924
Medi-Care Benefits (Partial)	<u>449</u>
TOTAL COST	\$34,373

Timeline and/or project plan: Identify when the goals and objectives will be completed

Due to the complexities of a cold case, a specific timeline and guarantee of solving a cold case is not possible. However, it is projected that cold case detectives will reopen, thoroughly investigate and, where possible, solve and bring for prosecution a minimum of two cold cases within one year.

Funding:

Total Allocation: \$42,436

PROACT Contribution: (10%) \$4,244

Administrative Fee (9%): \$3,819

Funds Retained by City/County: \$34,373

City: Garden Grove

The City of Garden Grove proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

Law Enforcement; Corrections and Community Corrections

Program Narrative:

The Police Department will use 2011 JAG funds to pay a portion of its jail services contract. The jail contract saves thousands of department man-hours and is a key component for maximizing police officer time out on the streets.

The Garden Grove Police Department has one of the lowest ratios of officers per capita of any city its size in California, yet the Department must still struggle to keep staffing levels from decreasing. Garden Grove's current and projected financial condition prohibits the Department from hiring personnel, and additional budget cuts are being implemented in FY 2011-12. Therefore, contracting out jail services provides an alternative solution, which enables the Department to maintain officer time in the field without hiring additional Personnel.

Goals of the project:

Create operational efficiencies in Patrol that would generate the equivalent productive hours of up to seven additional Police Officers that could be used to augment patrol operations.

Strategies to be used for project:

Contracting out jail services allows the Police Department to concentrate much more of its efforts on community safety instead of expending energy and resources on jail operations. The jail contract allows sworn police officers to process arrestees and return to their field duties in as little as 15 minutes. This in turn will increase their availability to handle additional calls for services.

Project identifiers: See JAG Identifiers (attached)

Community Policing; Detention (Non-residential). The Garden Grove Police Department implemented the Community Policing philosophy many years ago. Contracting out staffing of the detention facility facilitates that philosophy, by enabling patrol officers to return to their beat areas more quickly.

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

The funds retained by the City will help to offset the annual cost of the jail services contract. For FY 2011-12 the monthly cost of the contract will be \$40,965. The cost covers staffing, operating expenses, and management fees, as well as liability insurance maintained by the vendor. Personnel services provided under this contract guarantee 24/7/365 staffing of the jail at 9.6 FTE.

All 2011 JAG funds retained by the City will be used to offset the cost of the contract. This amount will cover one full month (\$40,965), and the remaining \$8,442 will be used to offset the cost of a second month of the contract.

Timeline and/or project plan: Identify when the goals and objectives will be completed

The jail is a 24/7 operation and operates 365 days a year. The goals and objectives for the program are met on a continual basis, by allowing officers to return to their patrol duties quickly, thus enhancing the policing presence in the City.

Funding:

Total Allocation: \$54,293

PROACT Contribution: (0%) \$0

Administrative Fee (9%): \$4,886

Funds Retained by City/County: \$49,407

City: Huntington Beach

The City of Huntington Beach Police Department, Huntington Beach, California proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

This grant funding will be used to purchase new software to enhance our current security access to California Law Enforcement Telecommunications Systems (CLETS) data to comply with new Department of Justice (DOJ) requirements. The proposed purpose area is Program Planning, Evaluation & Technology Improvement.

Program Narrative:

Outline the Proposed program activities –

To secure the mobile data computers (MDC's) used to access DOJ related information.

Provide a brief Analysis of the need for the programs –

This technology improvement is a requirement by the Federal Bureau Investigations (FBI) California Justice Information System (CJIS) Security policy, section 5.6.2.1.

Goals of the project:

- Require all officers and officials who require access to CLETS data to use a strong two-factor authentication method.
- Improve security to all data communication from the MDC's located in the police vehicles.
- Allow the officers to take the MDC's out of the vehicles for more effective police reporting writing.

Strategies to be used for project:

The Huntington Beach Police Department has numerous Mobile Data Computers (MDC) in its fleet of vehicles and remote access computers both of which access CLETS data. These systems use Sprint EV-DO for remote connectivity to the police data network. In order to comply with the aforementioned FBI security policy, the police department is required to use a secondary method to authenticate the identity of personnel using a MDC or remote access computer to access protected data. An example of this is using a secondary long-in requirement that will be required by personnel every time they access the network. By requiring this secondary authentication the department is further ensuring the identity of the personnel using the system. Currently, the network is protected by only a single log-in password which could be compromised by individuals who do not have authority to access the system. The solution to correct this vulnerability is by requiring both knowledge (password) and possession of authorized device to access the data network.

Project identifiers: See JAG Identifiers (attached)

Computer Software/Hardware

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & other category)

This software costs \$34,511.

All implementation and training will be done by current staff.

Timeline and/or project plan: Identify when the goals and objectives will be completed

The total timeline for this project is between 10-12 months. Below are the estimates for each process step:

- Research and Identify the software to be used – 3 months
- Install and test the software on test systems – 3 months
- Prepare deployment of software to MDC's – 1 month
- Deploy software and tokens (if needed) to all Mobile Data Computers – 2 months
- Train officer personnel use of the new authentication tools – 3 weeks

Funding:

Total Allocation: \$34,511

PROACT Contribution: (0%) \$0

Administrative Fee (9%): \$3,106

Funds Retained by City/County: \$31,405

City: Irvine

The City of Irvine (Police Department) proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

The purpose area of the project will focus mainly on law enforcement, as well as, prevention, education and community outreach.

Program Narrative:

The Irvine Community Police Academy program is a training and education program designed to provide Irvine citizens first-hand information about how the Irvine Police Department, related law enforcement and the justice system work collaboratively. Moreover, graduates of the program act as advocates and serve as an important lifeline into the community.

Participation requires a commitment of one night a week for a 9-week period, with graduation occurring the 9th week. The curriculum and teaching methods are similar to the traditional law enforcement academy, but the weekly sessions are not designed to make the participant a law enforcement officer. The City of Irvine's Community Police Academy is a unique program in that graduates are encouraged to join the "Community Police Academy Alumni Association" a 501(3)(c) non-profit corporation located in the City of Irvine. The Community Police Academy Alumni Association was formed on January 1, 2000, to bring together graduates of the Community Police Academy of Irvine to enhance the relationship between the community and to support the Irvine Police Department.

The Irvine Community Police Academy has proven to be a valued program designed to educate the community on the concept of Community Policing, Police Oriented Problem Solving and the resources the Irvine Police Department can provide in addition to traditional law enforcement practices. With a better understanding, it becomes easier for police and residents to work in partnership to identify and implement solutions to neighborhood and community problems. Moreover, the Community Police Academy allows members to work with police officers collaboratively to achieve realistic solutions to neighborhood problems relating to crime, fear of crime and quality of life issues. It has been demonstrated that increasing community awareness and participation reduces the prevalence of crime. Taking this new understanding a step further, graduates of the Community Police Academy are eligible to become "Volunteers in Policing Patrol." In this way, the Community Police Academy is an important first step that is interrelated and is a prerequisite to residents who want to participate in Volunteers in Policing Patrol.

Collectively, these "goodwill ambassadors" play an important role in acting as liaisons between the police and the community. The Irvine Police Department recognizes that today, more than ever, law enforcement agencies need to draw upon the experience of residents thereby tapping into a tremendous community resource of volunteers and resident ambassadors. Utilizing residents who want to volunteer their time and skills to the Irvine Police Department afford active police personnel to perform their duties more efficiently and thereby help to promote and foster innovative community based policing.

The instructors for the Community Police Academy are department executives, veteran officers, and personnel who teach in their own areas of expertise. Each instructor has years of training and experience in their field. Sworn officers also bring street experience into the classroom. Participants will have the

opportunity to meet the Police Chief, Command Staff, and police officers assigned to geographic areas of the City.

Goals of the project:

The specific goals of the Irvine Community Police Academy include:

- Create a collaborative partnership between the Irvine Police Department and community members.
- Foster opportunities to support community partnerships and proactive problem solving.
- Serve as a prerequisite for graduates who want to participate in the Volunteers in Policing Patrol.
- Maintain a core graduate group also known as the Community Police Academy Alumni Association that are called upon to support sworn police officers with implementing the following programs:
 - ✓ DUI Enforcement Checkpoints
 - ✓ Red Ribbon Week (D.A.R.E.)
 - ✓ Bike Rodeo
 - ✓ Tip-A-Cop
 - ✓ "Role Play" for New Officer Orientation
 - ✓ National Night Out
 - ✓ Crime Prevention
 - ✓ Staff Community Relation Events
 - ✓ Prescription "Drug Take Back" Program
 - ✓ Block Training & Education
 - ✓ Community Liaison

Strategies to be used for project:

- An important first strategy for the Irvine Community Police Academy is selecting interested and engaged residents. This is accomplished by advertising on the City's website, the Irvine World News and word-of-mouth. Applications are made available through e-mail, the City's web-site and in person and applications are required to be completed four weeks prior to the commencement of classes.
- Applications are reviewed by Community Police Academy facilitators that include but are not limited to the Office of Professional Development, Patrol and the Volunteer Coordinator. The facilitators seek out a variety of individuals in order to have a well-balanced group of individuals reflective of the community. The selection process requires that applicants are at least 21 years old, work or live in the City of Irvine, have no prior felony convictions, no misdemeanor arrests within one-year of application, may not have been a victim of a crime within the last 2 years, be able to commit to the full 10 weeks. Each participant is allowed 2 absences, then consulted; continued absences result in an offer to participate in the next class or dismissal from Community Police Academy class with the return of all materials.

- Priority is given to individuals on the current waiting list, referrals from employees and past participants and individuals who work or live within the City of Irvine. The program is not recommended for individuals considering law enforcement as a career or police and city employees. Applicants are subject to a background check that includes fingerprints and a check for warrants.
- The Community Police Academy will utilize instructors comprised of department executives, veteran police officers and personnel who teach in their own areas of expertise. Each instructor has years of training and experience in their field and sworn officers provide street experience into the classroom. Participants will have the opportunity to meet the Police Chief, Command Staff, and police officers assigned to geographic areas of the City.
- Graduates are encouraged to join the "Community Police Academy Alumni Association" a 501(3)(c) non-profit corporation located in the City of Irvine to bring together graduates of the Community Police Academy of Irvine to enhance the relation between the community and the Irvine Police Department.
- The Community Police Academy Alumni Association is managed and coordinated by a 6-person Board of Directors consisting of President, Vice-President, Secretary, Treasurer, Membership Chairman and Past President. The Community Police Academy Alumni Association is managed by the Office of Professional Development Sergeant who attends monthly Board meetings. The alumni members meet as a whole bi-monthly
- Detailed requests for volunteer assistance by Department personnel are made directly to the Volunteer Coordinator in the Office of Professional Development who then distributes the requests to the Community Police Academy Alumni Association for staffing.
- It is a strategy of the Community Police Academy program to encourage members to participate in the Volunteers in Policing Patrol who have greater responsibilities, primarily non-hazardous duties, which are currently being performed by patrol officers and civilian traffic investigators.

Project identifiers:

The Irvine Community Police Academy program serves to meet the following Justice Assistance Grant Identifiers:

- Community Policing
- DARE
- Impaired Driving
- Policing
- Crime Prevention
- Law Related Education

Budget and Budget Narrative:**IRVINE POLICE COMMUNITY POLICE ACADEMY**

Estimated Budget for One Class of 30

PERSONNEL:

Sergeant	3.5 hrs/wk for 9 wks = 45.5 hrs OT	\$2,800
Officer	3.5 hrs/wk for 9 wks = 45.5 hrs OT	\$1,800
Senior Public Safety	3.5 hrs/wk for 9 wks = 45.5 hrs OT	\$1,200

INSTRUCTOR OVERTIME:

Instructors	2 officers/wk for 9 wks	\$2,200 (approx)	\$3,900
SWAT	5 team members @ 3hrs OT	\$1,300 (approx)	
K-9's	2 officers @ 3hrs OT	\$400 (approx)	

TOTAL PERSONNEL/OVERTIME	\$9,700
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PROGRAM COSTS:

LIVESCANS	30 @ \$32 each	\$960
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GENERAL SUPPLIES	\$1,500
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1"inch white binders, miscellaneous office supplies, metal IPD badge lapel pins, index tabs for notebooks, color ink jet cartridges, identification card materials, cardstock, imprinted pens, photo paper, DVD's for slide show

WEEKLY REFRESHMENTS	\$400
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DUPLICATING/XEROX	\$400
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In-house printing/copy services for applications, brochures, misc. correspondence and literature, class manual, event programs

CPA LOGO POLO SHIRTS	\$600
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TOTAL PROGRAM COSTS	\$5,360
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GRAND TOTAL	\$13,560
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Timeline and/or project plan: Identify when the goals and objectives will be completed

The goals and objectives of the program will be completed within one-year of receiving the 2011 Justice Assistance Grant.

Funding:

Total Allocation: \$12,855

PROACT Contribution: ((10%)) \$1,285

Administrative Fee (9%): \$1,157

Funds Retained by City: \$10,413

City: La Habra

The City of La Habra proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

The purpose area is Law Enforcement.

Program Narrative:

Outline the Proposed program activities –

The City of La Habra will use its 2011 JAG funds to improve the communications ability of its Special Weapons and Tactics Team. A new Crisis Throw Phone system will be purchased. This phone will enhance the communication capabilities of the team. The phone contains video cameras that provide valuable information to tactical operators. All video and audio is recorded and saved so it can be used in criminal proceedings.

Provide a brief Analysis of the need for the programs –

The current throw phone used for negotiations is outdated and is prone to connection problems. The picture quality on the video is very poor. There have been connection problems as the cord connecting the throw phone damages easily.

Goals of the project:

The goal of this project is to purchase a new Crisis Throw Phone system for the Special Weapons and Tactics Team.

Strategies to be used for project:

The total cost for the purchase of the Crisis Throw Phone system is \$28,199. La Habra's entire portion of JAG funds (\$14,357) will be used and the remaining funds necessary for the purchase will come from the City's funds. The purchase of the Crisis Throw Phone will be made in the United States.

Project identifiers: See JAG Identifiers (attached)

Equipment- Tactical

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

JAG funds will be used to purchase the Crisis Throw Phone system at a cost of approximately \$28,199.

Timeline and/or project plan: Identify when the goals and objectives will be completed

The purchase is expected to be completed during the 2011/ 2012 fiscal year.

Funding:

Total Allocation: \$17,725

PROACT Contribution: (10%) \$1,773

Administrative Fee (9%): \$1,595

Funds Retained by City/County: \$14,357

City: Newport Beach

The City of Newport Beach proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

State which Purpose Area(s) out of the following programs your project will be used for - Prevention and education.

Program Narrative:

The Newport Beach Police Department is requesting 2011 Justice Assistance Grant funding to supplement the salary of the Police Department's Crime Prevention Specialist. This grant will insure our agency is able to seamlessly maintain our Crime Prevention services to our Community, despite mandatory budgetary reductions. This will include crime prevention education to our residential and business communities, Neighborhood Watch groups, and school programs.

The Newport Beach Police Department's mission statement indicates that we will respond positively to the Community's needs. The Community has come to expect a vibrant and active Neighborhood Watch Program, as well as other Community outreach programs conducted by the Police Department's Crime Prevention Specialist. Currently, the Crime Prevention Specialist is further expanding social media outlets to further the Police Department's outreach to the Community.

Goals of the Project:

The goal of the program is to maintain a highly visible program dedicated to 1.) Preventing Crime, 2.) Disseminating correct and realistic information about criminal activity and crime prevention; and, 3.) Enhancing the perception of security within the Community.

Strategies to be used for Project:

Conduct Neighborhood Watch meetings, crime prevention meetings, and the distribution of electronic and hard copy Community crime alert bulletins to keep the Community informed of current crime trends in an effort to better prepare the Community to take crime prevention measures.

Project identifiers: See JAG Identifiers (attached)

Crime Prevention & Education/Crime Prevention

Budget and Budget Narrative:

The full amount of the grant, \$10,997 will be used to supplement the salary of the Newport Beach Police Department's Crime Prevention Specialist.

Timeline and/or Project Plan: Identify when the goals and objectives will be completed

This Crime Prevention Specialist position will be continually funded throughout the life of the grant.

Funding:

Total Allocation: \$13,551

PROACT Contribution: \$1,355

Administrative Fee (9%): \$1,220

Funds Retained by City: \$10,976

City: ORANGE

The City of Orange proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

The Purpose Area of the project is planning, evaluation and technology.

Program Narrative:

The Orange Police Department is proposing to install emergency response lighting and equipment in nine detective vehicles. This equipment consists of lights, siren, speakers and control modules. This equipment will provide detectives the ability to promptly respond to in-progress emergencies, thus increasing available field deployment.

California law requires that emergency vehicles be equipped with emergency lights and siren in order to respond to emergencies. Currently, detective vehicles are not equipped with the necessary lights and siren and unable to respond in compliance with CVC 21055.

Goals of the project:

To equip nine detective vehicles with emergency lighting equipment in order to enhance the Police Department's ability to respond to emergency situations in a safe and expedient manner.

Strategies to be used for project:

N/A

Project identifiers:

The JAG Identifier is equipment-general.

Budget and Budget Narrative:

Jag funds will be used to purchase and install emergency equipment in nine detective vehicles. As follows:

490HCL Corner Strobe Kit	\$ 220.00
C3100CV2 Siren Grille Speaker	\$ 150.00
XT302RBSS LED windshield Light	\$ 135.00
XT302AB LED Deck Light	\$ 115.00
900-06 Headlight Flasher	\$ 50.00
3599L5 Siren/ Light control	\$ 305.00
Installation materials	\$ 30.00
Labor-installation of equipment	\$ 665.00
Sales Tax	\$ 88.00
Per Vehicle cost:	\$ 1,758.00

Total costs for nine vehicles: \$15,826.00

Timeline and/or project plan:

Once the funds are received and made available through the City's normal approval process, it is anticipated that bidding and equipment ordering will be completed in six to eight months. Once the equipment is delivered and installed, it will be put to use immediately.

Funding:

Total Allocation: \$19,539

PROACT Contribution: (10%) \$1,954

Administrative Fee (9%): \$1,759

Funds Retained by City/County: \$15,826

Santa Ana City:

The City of Santa Ana proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas: State which Purpose Area(s) out of the following programs your project will be used for
– Law Enforcement;

Program Narrative:

Outline the Proposed program activities –

Through the use of grant funding the City of Santa Ana will augment its Gang Enforcement Units, and Career Criminal Unit with suppression units working overtime to target enforcement of gang members and Career Criminals involved in violent behavior. The department currently lacks the manpower and fiscal resources to address this problem, these officers will be deployed directly into the neighborhoods being most affected by the current state of affairs and will be funded for the three year grant period. This funding will equate to approximately 1,890 hours of additional law enforcement presence on our streets.

The Santa Ana Police Department is additionally providing 10% of its allocated funds to Pro-Act Program in support of their operational needs

Provide a brief Analysis of the need for the programs –

The Santa Ana criminal street gang population of approximately 6,900 which accounts for the less than two percent of the City's population, this criminal element constitutes a significant impact on fear in the community and threatens the safety and stability of our neighborhoods.

Goals of the project:

The goal of these projects is the reduce criminal activity through enhanced enforcement efforts, increase public safety and equip frontline law enforcement with needed safety equipment

Strategies to be used for project:

The use of selective enforcement overtime coupled with crime analysis data allows resources to be specifically deployed in areas of increased criminal activity during time frames found to be most beneficial to project goals:

1. Contact gang members and Career Criminals to gain intelligence and investigative information for prosecutorial purposes
2. Increase the number of arrests and prosecution of gang members and Career Criminals
3. Reduce the fear gang members and Career Criminals evoke in the community through high visibility police presence and enforcement activities

Project identifiers: See JAG Identifiers (attached)

Gangs; Career Criminals

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

Funds will be utilized for personnel overtime and frontline law enforcement safety equipment as needed. No funds are allocated for travel, supplies, consultants or contracts

Overtime: \$111,000.00

\$1,480 hours @ \$75 per hour

Equipment: \$21,275.00

Gang Detail

- (10) Dell desktop computers. \$730.50 each. (per prior quote)
- (6) Dell laptop computers. \$1,390.00 each. (per prior quote)
- (2) GPS LandAirSea 3100-INT vehicle tracking units. \$300.00 each
- (2) 40" HDTV's \$688.00 each.

GTF

- (1) Panasonic TS3 digital camera with GPS, waterproof, and shock proof. internet pricing \$400.00. Requested by GTF detectives to upgrade their digital cameras. For court filing purposes the GPS is preferred.
- (2) Western Digital external hard drives 1TB. To store photographs and maintain graffiti photographic information. \$120.00 each.

Gang Homicide/Assaults

- (10) Western Digital external hard drives 750 GB. Maintain documents, photographs, recordings, etc. \$80.00 each.
- (7) Olympus digital recorders. Record interviews and download into DIMS. \$80.00 each.
- (4) Kingston multi-card reader to download recordings, photos, etc into DIMS \$31.00 each.
- (2) Canon powershot XC130 IS camera, to replace broken cameras used to photograph crime scenes, etc. \$230.009 each.
- (8) SD digital flash cards, to save photographs, recordings, etc. \$13.00 each.
- (2) Epson perfection V330 flatbed scanner, to scan documents. \$120.00.

GRIP

- (1) Western Digital external hard drives 750 GB. Maintain documents, powerpoint presentations, photographs, recordings, etc. \$80.00.
- (1) Canon powershot XC130 IS camera, document crimes, notice of determination photos, etc. \$230.00
- (2) SD digital flash cards, for camera. \$13.00 each.

CalGangs Desk

- (1) Epson V500 scanner photo scanner to upload notice of determination photos. \$190.00.
- (1) View sonic 24 inch computer monitor for CalGangs computer. \$200.00

All funds, except those allocated to PROACT, will be utilized in support of frontline law enforcement efforts only.

Timeline and/or project plan: Identify when the goals and objectives will be completed

Months 1-36: Gant Enforcement and Career Criminal enforcement continues throughout the life of the grant

Funding:

Total Allocation: \$163,302

PROACT Contribution: (10%) \$16,330

Administrative Fee (9%): \$14,697

Funds Retained by City/County: \$132,275

City: Stanton

The City of Stanton proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas: State which Purpose Area(s) out of the following programs your project will be used for – Law Enforcement; Prosecution and court; Prevention and education; Corrections and community corrections; Drug treatment and enforcement; Planning, evaluation, and technology improvement; & Crime victim and witness programs (other than compensation).

Law enforcement, prosecution and court, program planning, evaluation, and technology improvement.

Program Narrative:

Outline the Proposed program activities –

The Orange County Sheriff's Department provides police services for the City of Stanton (Stanton Police Services). Stanton Police Services currently utilizes some outdated equipment that needs to be replaced or repaired on a regular basis due to continuous use, specifically electronic and communications related equipment. Some of the police units (investigator vehicles) utilized by Stanton Police Services are completely void of any communication devices of any kind due to a lack of funding for these items. Our handheld pacset radios are often out for service. They use batteries that need to be replaced on a regular basis due to the older type of battery charger (non battery conditioners) used in the station. Often times the handheld radio pacsets are unreliable for use in the field by Deputies due to the batteries wearing out prematurely.

We intend to better serve the citizens of the city of Stanton by utilizing funds to purchase updated equipment for use in the field and in our police station.

Purchasing updated equipment will help us save the city and taxpayers money by replacing outdated equipment that is deemed to be somewhat disposable with equipment that has a longer life expectancy. Replacing existing equipment that has to be replaced or repaired often is the main objective of this project.

Outfitting police units void of communication devices would allow investigative units responding to the scene of major crimes to communicate with the first responders quickly and more effectively. Being able to communicate quickly is essential in relaying information in real time. This will enable our investigative units to be more effective in solving crimes, apprehending suspects, and recovering stolen property, all of which help in the prosecution of crimes.

Purchasing handheld pacset radios, batteries, and battery reconditioning chargers will help the equipment last longer and be more reliable. This will reducing the overall budget needed to maintain the radio equipment. Reliable radio equipment is vital for Deputies to communicate with each other, investigative units, and supervisors.

Provide a brief Analysis of the need for the programs –

Stanton Police Services is currently using radio pacsets that are constantly used on a twenty four hour basis and are often in need of service as a result. Batteries for the radios do not last to their full potential due to the older type battery chargers used to charge them. The batteries often render the radios useless to the Deputy in the field because they wear out prematurely.

Investigators responding to major crimes (often from home) cannot communicate with ground units or keep up to date on rapidly evolving situations due to the lack of police radios in their units. This increases

the time they need to get information once they are on the scene, time that could be used on investigating crimes, apprehending suspects, and recovering property.

Goals of the project:

- Provide improved law enforcement services to the city of Stanton in a more cost effective manner.
- Provide Sheriff's Deputies and Investigators with reliable equipment.
- Utilize JAG funding to purchase and install police radios in Stanton Investigative units to allow them to be more effective in their duties.
- Utilize JAG funding to purchase handheld radios, batteries, and battery reconditioning chargers.

Strategies to be used for project:

If JAG funds were granted equipment would be purchased immediately. Equipment needing installation would be done at no cost by our communications division. Cost effectiveness will be tracked by comparing the amount of money spent on radio and battery replacement as well as repair costs to years past. Effectiveness and reliability of purchased equipment would be assessed by polling the equipment users at the end of the project timeline.

Project identifiers: See JAG Identifiers (attached)

- 1) Communications
- 2) Equipment - General

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

JAG funds will only be used to purchase new equipment as follows:

- 1-Unit radio- Motorola model XTL5000, \$6, 634 each
- 1-Radio pacsets- Motorola model XTS 5000, \$3, 386 each
- 6- Batteries: Impres Motorola XTS 5000 batteries, \$86 each, \$516 total
- 1-6 unit Impress battery smart charger w/ display, \$1003 each

Total cost: \$11,539

Timeline and/or project plan: Identify when the goals and objectives will be completed

Stanton Police Services is already taking measures to provide the city with improved services in a more cost effective manner. Upgrading and purchasing new reliable equipment would occur as soon as funds were available. Cost effectiveness and reliability of equipment would be measured six months and again one year after new equipment has started being used by Stanton Police Services.

Funding:

Total Allocation: \$14,246
PROACT Contribution: (10%) \$1,425
Administrative Fee: (9%) \$1,282
Funds Retained by City/County: \$11,539

City: Tustin

The City of Tustin proposes to use the 2011 Justice Assistance Grant funding as follows:

Purpose Areas:

- Law Enforcement
- Corrections and community corrections
- Planning, evaluation, and technology improvement

Program Narrative:

Outline the Proposed program activities –

The city of Tustin Police Department intends to utilize JAG funding to purchase 6 laptop computers for use in patrol vehicles and in court. These computers will be used in court to play recordings from the Mobile Audio Video System (MAVS). They will also be utilized for completing necessary paperwork such as reports and trainee evaluations in the patrol vehicle.

Provide a brief Analysis of the need for the programs –

With the evolution of technology and limited budgeting, compatibility issues may occur with playing audio/video recordings in the adjudication of cases. By having laptops that are compatible with the Mobile Audio Video System that Tustin Police Department employs, officers will have the ability to bring a laptop to court and play the recording for the court. Without the laptops, the possibility exists to not have the evidence viewed in the event the equipment provided by the court isn't compatible.

Having laptops in the vehicles will also allow patrol officers the ability to type trainee performance evaluations and other reports in their vehicles without taking them out of service to the community. Currently, it is necessary for officers to respond back to the station to complete these tasks. This will allow the officer to remain in the field increasing response times and will allow for increased proactive enforcement time.

Goals of the project:

Equip the Patrol division with laptop computers to maximize the amount of time they are in the field. Allow for recordings from the Mobile Audio Video System to be presented in court without compatibility issues.

Strategies to be used for project:

Utilize laptop computers in patrol cars when writing reports and trainee evaluations rather than requiring patrol officers to return to the station out of service to complete such tasks. Officers will take laptop computers to court when Mobile Audio Video System recordings will be played as evidence in a case.

Project identifiers: See JAG Identifiers (attached)

Community Policing- Effective community collaboration and interaction will require patrol officers to be more accessible to community members. By having laptops in the patrol vehicles, officers can maximize their time in the field and allow themselves to be available to the community they serve.

Adjudication- The purchase of new laptops will allow vital audio and video evidence to be presented in court to assist in the prosecution of criminals.

Computer Software/Hardware- The purchase of 6 laptops will allow for officers to be more efficient while working in the field.

Budget and Budget Narrative: Outline how JAG funds will be used to support and implement the program. Include a **breakdown of costs** (i.e. Personnel, Training/Travel, Equipment, Supplies, Consultants/Contracts, & an Other category)

Equipment costs- \$8,281 (6 laptops at approx. \$1,380 each)

Administrative fee - \$920

PROACT contribution-\$1,022

Timeline and/or project plan: Identify when the goals and objectives will be completed

Purchase will proceed immediately upon approval of funding; project plan will begin upon receipt of equipment.

Funding:

Total Allocation: \$10,223

PROACT Contribution: (10%) \$1,022

Administrative Fee (9%): \$920

Funds Retained by City/County: \$8,281

City: Westminster

The City of Westminster proposes to use the 2011 Justice Assistance Grant funding as follows:

Project Objectives:

Technology Funding: Providing annual support costs for extant projects, like Crime Mapping in vehicles and in the police station & presenting/mapping crime data relations software; Purchase digital sign media equipment to be utilized in the Police Department's new Area Command policing strategy (Geo Policing). Crime data will be displayed throughout the police department to inform police officers of when and where crimes are occurring, so officers can more efficiently patrol high crime areas when and where those crimes most often occur. Sign Server media will also provide digital media information to the public so they can efficiently navigate the new police facility and also receive crime trend and public safety information.

Goals of the project:

Technology Funding: To provide hardware and/or software systems capable of enhancing mapping systems so officers can more efficiently proceed to calls or coordinate crime scenes. To maximize the efficiency of delivering crime trend data to officers to increase policing efficiency and reduce crime. To assist the public in receiving efficient and quality public service when they visit new police facility

Strategies to be used for the project:

Technology Funding: We will determine those software systems requiring ongoing annual support and are being consistently used by officers and investigators and financially support and procure those products which should have the most widespread use throughout the department. Police officers will receive the most current crime data daily. Sign Server Media will allow the data to be displayed on 2 large monitors in the briefing room. Sign Server Media will allow crime and public safety information to be displayed on a large monitor in the public lobby.

Quantifiable Performance Measures:

Technology Funding: Determine and document those systems requiring annual financial support and provide appropriate purchase orders by Oct. 1, 2011. Track and document response times to priority 1 and priority 2 calls for service. Track and document crime statistics within the city after equipment is installed and utilized.

Budget Narrative:

Technology funding: The below equipment will be utilized to deliver data to officers and the public:

EC Link GIS Mapping Services	6,050.00
(3) 47" LCD Monitors	4,144.00
(6) Media Players	5,370.00
Media Player 3year warranty	1,074.00
(1) MS2000 Sign Server	590.00
Server 3 year Warranty	118.00
Installation	4,000.00
Freight	0.00
Tax	1,344.00
<hr/>	
Total	\$22,690.00

Timeline and/or project plan:

Technology Funding: The equipment will be purchased upon funding release and will be installed as soon as possible.

Funding:

Total Allocation: \$25,952

PROACT Contribution: (3.57%) \$926

Administrative Fee (9%): \$2,336

Funds Retained by City/County: \$22,690



Department of Justice
Office of Justice Programs

Bureau of Justice Assistance

Office of Justice Programs

Washington, D.C. 20531

August 12, 2011

The Honorable Bill Campbell
County of Orange
10 Civic Center Plaza
Santa Ana, CA 92701-4017

Dear Chairman Campbell:

On behalf of Attorney General Eric Holder, it is my pleasure to inform you that the Office of Justice Programs has approved your application for funding under the FY 11 Edward Byrne Memorial Justice Assistance Grant (JAG) Program Local Solicitation in the amount of \$606,689 for County of Orange.

Enclosed you will find the Grant Award and Special Conditions documents. This award is subject to all administrative and financial requirements, including the timely submission of all financial and programmatic reports, resolution of all interim audit findings, and the maintenance of a minimum level of cash-on-hand. Should you not adhere to these requirements, you will be in violation of the terms of this agreement and the award will be subject to termination for cause or other administrative action as appropriate.

If you have questions regarding this award, please contact:

- Program Questions, Dean Iwasaki, Program Manager at (202) 514-5278; and
- Financial Questions, the Office of the Chief Financial Officer, Customer Service Center (CSC) at (800) 458-0786, or you may contact the CSC at ask.ocfo@usdoj.gov.

Congratulations, and we look forward to working with you.

Sincerely,

Denise O'Donnell
Director

Enclosures

HOW TO APPLY FOR JAG GRANT REIMBURSEMENTS

1. **A letter on your cities letterhead that includes or states the following:**
 - A. Your agency's request for reimbursement in the amount of \$_____;
 - B. Against Grant Award#2011-DJ-BX-2532;
 - C. Certification that you complied with all procurement procedures outlined in your agency's procurement manual and financial and administrative requirements set forth in the current OJP Financial guide.
 - D. Name of payee and address of where payment is to be sent
 - E. Letter is to be signed by the person authorized in the JAG Program MOU.

2. **Required attachments to the letter:**
 - A. Your agency is required to **submit quarterly Federal Financial Report using a Standard Form 425 (OMB)**. This report reflects the cumulative actual federal monies spent, unliquidated obligations incurred, and the unobligated balance of federal funds. **The Federal Financial Report is due at the Sheriff's Department Financial Division by the due dates indicated below:**

Qtr. ending 03-31-YY due no later than 4/10

Qtr. ending 06-30-YY due no later than 7/10

Qtr. ending 09-30-YY due no later than 10/10

Qtr. ending 12-31-YY due no later than 01/10

A helpful hints guide for completing Federal Financial Report is available at the DOJ-OJP website at:
<http://www.ojp.usdoj.gov/funding/forms.htm>
 - B. All invoices/receipts and relevant purchase orders pertaining to federal monies spent.
 - C. Time Sheets and part of payroll register showing personnel name or other individual identifier and details of payroll costs claimed, if any.
 - D. Copies of signed check(s) for purchase(s) and general ledger reports clearly indicating expenditures for the quarter;

All of the above documents must be provided to our office; otherwise your claim will not be processed.

If you have any questions please call Karla Lazaridis at (714) 834-6675.
Send your claim to the Attention of Karla Lazaridis at 320 N. Flower Street, Suite 108, Santa Ana, CA 92703.

2011 JAG PROGRAM ALLOCATIONS

CITY	2010 Funds	TO PROACT (Includes Admin. Fee) Total	% ALLOC	Amount To PROACT	ADM. FEE 9%	Funds Retained by Individual Agencies
OCSD	\$ 16,938	\$ 3,218	10%	\$ 1,694	\$ 1,524	\$ 13,720
Anaheim	\$ 118,537	\$ 15,410	4%	\$ 4,741	\$ 10,668	\$ 103,127
Buena Park	\$ 24,984	\$ 2,249	0%	\$ -	\$ 2,249	\$ 22,735
Costa Mesa	\$ 27,585	\$ 2,483	0%	\$ -	\$ 2,483	\$ 25,102
Fountain Valley	\$ 10,012	\$ 901	0%	\$ -	\$ 901	\$ 9,111
Fullerton	\$ 42,436	\$ 8,063	10%	\$ 4,244	\$ 3,819	\$ 34,373
Garden Grove	\$ 54,293	\$ 4,886	0%	\$ -	\$ 4,886	\$ 49,407
Huntington Beach	\$ 34,511	\$ 3,106	0%	\$ -	\$ 3,106	\$ 31,405
Irvine	\$ 12,855	\$ 2,442	10%	\$ 1,286	\$ 1,157	\$ 10,413
La Habra	\$ 17,725	\$ 3,368	10%	\$ 1,773	\$ 1,595	\$ 14,357
Newport Beach	\$ 13,551	\$ 2,575	10%	\$ 1,355	\$ 1,220	\$ 10,976
Orange	\$ 19,539	\$ 3,712	10%	\$ 1,954	\$ 1,759	\$ 15,827
Santa Ana	\$ 163,302	\$ 31,027	10%	\$ 16,330	\$ 14,697	\$ 132,275
Stanton	\$ 14,246	\$ 2,707	10%	\$ 1,425	\$ 1,282	\$ 11,539
Tustin	\$ 10,223	\$ 1,942	10%	\$ 1,022	\$ 920	\$ 8,281
Westminster	\$ 25,952	\$ 3,262	0%	\$ 926	\$ 2,336	\$ 22,690
TOTAL	\$ 606,689	\$ 91,351		\$ 36,749	\$ 54,602	\$ 515,338

FY2011 EDWARD BYRNE MEMORIAL JUSTICE**ASSISTANCE GRANT PROGRAM REPORTING REQUIREMENTS****Programmatic Reporting****Categorical Assistance Progress Reports**

Reporting on the progress of the grant program is required. Some grants may require an annual submission of progress report information. Most programs require semiannual and/or quarterly reporting. Reporting requirements are specified in the grant solicitation and in the special conditions specified in the award. Questions concerning progress reporting should be directed to the Program Manager for the award.

Quarterly Programmatic (PMT) and Federal 1512 Reporting periods are:

January 1 – March 31

April 1 – June 30

July 1 – September 30

October 1 – December 31

Reporting requirements must be met during the life of the grant. A full explanation of these requirements can be found in the OJP *Financial Guide*, which may be accessed at <http://www.ojp.usdoj.gov/financialguide/index.htm>. Also check special conditions on awards for additional reporting requirements. GPRS (see Step 5) will not permit access to funds if financial reporting is delinquent.

The following information concerns:

- Single Audit Reports
- Categorical Progress Reports
- Federal Financial Reports

Single Audit Reports


A special condition may be included with your award that details reporting requirements for audit reports. Please review and comply with that special condition. There is no form for submission of audit reports; however, a transmittal letter is needed. Information about the letter and the rules for single audits may be found in the OJP *Financial Guide* under Part III, Postaward Requirements, Chapter 19: Audit Requirements and in OMB Circular No. A-133, Audits of States, Local Governments, and Non-Profit Organizations.

The submission of audit reports for all grantees shall be as follows:

- **State and Local Governments, Institutions of Higher Education, and Nonprofit Institutions.** Completed audit reports for fiscal years earlier than 2007 should be mailed to the Federal Audit Clearinghouse, Bureau of Census, 1201 East 10th Street, Jeffersonville, IN 47132. Completed audit reports for fiscal years 2008 and later should be submitted on the Federal Audit Clearinghouse's Web site at <http://harvester.census.gov/sac>. **Do NOT submit your audit reports to OJP unless specifically requested.**
- **Commercial Organizations and Individuals.** One copy of all audit reports should be mailed to Office of Justice Programs, Office of the Chief Financial Officer, ATTN: Control Desk, 810 Seventh Street NW., Room 5303, Washington, DC 20531.

Direct any questions regarding the grant program to Susie Cabrera.

scabrera@ocsd.org
431 The City Drive South
Orange, CA 92868
(714) 935-6869

 Department of Justice Office of Justice Programs Bureau of Justice Assistance		Grant		PAGE 1 OF 6
1. RECIPIENT NAME AND ADDRESS (Including Zip Code) County of Orange 10 Civic Center Plaza Santa Ana, CA 92701-4017		4. AWARD NUMBER: 2011-DJ-BX-2532		
		5. PROJECT PERIOD: FROM 10/01/2010 TO 09/30/2014 BUDGET PERIOD: FROM 10/01/2010 TO 09/30/2014		
		6. AWARD DATE 08/12/2011	7. ACTION	
1A. GRANTEE(S)/VENDOR NO. 950009281		8. SUPPLEMENT NUMBER 00	Initial	
3. PROJECT TITLE FY 2011 Justice Assistance Grant Program		9. PREVIOUS AWARD AMOUNT \$ 0		
		10. AMOUNT OF THIS AWARD \$ 606,689		
		11. TOTAL AWARD \$ 606,689		
12. SPECIAL CONDITIONS THE ABOVE GRANT PROJECT IS APPROVED SUBJECT TO SUCH CONDITIONS OR LIMITATIONS AS ARE SET FORTH ON THE ATTACHED PAGE(S).				
13. STATUTORY AUTHORITY FOR GRANT This project is supported under FY11(BJA - JAG) 42 USC 3750, et seq.				
15. METHOD OF PAYMENT GPRS				
AGENCY APPROVAL		GRANTEE ACCEPTANCE		
16. TYPED NAME AND TITLE OF APPROVING OFFICIAL Denise O'Donnell Director		18. TYPED NAME AND TITLE OF AUTHORIZED GRANTEE OFFICIAL Bill Campbell Chairman		
17. SIGNATURE OF APPROVING OFFICIAL		19. SIGNATURE OF AUTHORIZED RECIPIENT OFFICIAL		19A. DATE
AGENCY USE ONLY				
20. ACCOUNTING CLASSIFICATION CODES		21. KDJUGT0093		
FISCAL YEAR	FUND CODE	BUD. ACT.	DFV. OFC. REG.	SUB. POMS AMOUNT
X	B	DJ	80 00 00	606689

OJP FORM 4000/2 (REV. 5-87) PREVIOUS EDITIONS ARE OBSOLETE.

OJP FORM 4000/2 (REV. 4-88)



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 2 OF 6

PROJECT NUMBER 2011-DJ-BX-2532

AWARD DATE 08/12/2011

SPECIAL CONDITIONS

1. The recipient agrees to comply with the financial and administrative requirements set forth in the current edition of the Office of Justice Programs (OJP) Financial Guide.
2. The recipient acknowledges that failure to submit an acceptable Equal Employment Opportunity Plan (if recipient is required to submit one pursuant to 28 C.F.R. Section 42.302), that is approved by the Office for Civil Rights, is a violation of its Certified Assurances and may result in suspension or termination of funding, until such time as the recipient is in compliance.
3. The recipient agrees to comply with the organizational audit requirements of OMB Circular A-133, Audits of States, Local Governments, and Non-Profit Organizations, and further understands and agrees that funds may be withheld, or other related requirements may be imposed, if outstanding audit issues (if any) from OMB Circular A-133 audits (and any other audits of OJP grant funds) are not satisfactorily and promptly addressed, as further described in the current edition of the OJP Financial Guide, Chapter 19.
4. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of the enactment, repeal, modification or adoption of any law, regulation or policy, at any level of government, without the express prior written approval of OJP.
5. The recipient must promptly refer to the DOJ OIG any credible evidence that a principal, employee, agent, contractor, subgrantee, subcontractor, or other person has either 1) submitted a false claim for grant funds under the False Claims Act; or 2) committed a criminal or civil violation of laws pertaining to fraud, conflict of interest, bribery, gratuity, or similar misconduct involving grant funds. This condition also applies to any subrecipients. Potential fraud, waste, abuse, or misconduct should be reported to the OIG by .

mail:

Office of the Inspector General
U.S. Department of Justice
Investigations Division
950 Pennsylvania Avenue, N.W.
Room 4706
Washington, DC 20530

e-mail: oig.hotline@usdoj.gov

hotline: (contact information in English and Spanish): (800) 869-4499

or hotline fax: (202) 616-9881

Additional information is available from the DOJ OIG website at www.usdoj.gov/oig.

6. Recipient understands and agrees that it cannot use any federal funds, either directly or indirectly, in support of any contract or subaward to either the Association of Community Organizations for Reform Now (ACORN) or its subsidiaries, without the express prior written approval of OJP.
7. The recipient agrees to comply with any additional requirements that may be imposed during the grant performance period if the agency determines that the recipient is a high-risk grantee. Cf. 28 C.F.R. parts 66, 70.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 3 OF 6

PROJECT NUMBER 2011-DJ-BX-2532

AWARD DATE 08/12/2011

SPECIAL CONDITIONS

8. Pursuant to Executive Order 13513, "Federal Leadership on Reducing Text Messaging While Driving," 74 Fed. Reg. 51225 (October 1, 2009), the Department encourages recipients and sub recipients to adopt and enforce policies banning employees from text messaging while driving any vehicle during the course of performing work funded by this grant, and to establish workplace safety policies and conduct education, awareness, and other outreach to decrease crashes caused by distracted drivers.
9. The recipient agrees to comply with applicable requirements regarding Central Contractor Registration (CCR) and applicable restrictions on subawards to first-tier subrecipients that do not acquire and provide a Data Universal Numbering System (DUNS) number. The details of recipient obligations are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ccr.htm> (Award condition: Central Contractor Registration and Universal Identifier Requirements), and are incorporated by reference here. This special condition does not apply to an award to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
10. The recipient agrees to comply with applicable requirements to report first-tier subawards of \$25,000 or more and, in certain circumstances, to report the names and total compensation of the five most highly compensated executives of the recipient and first-tier subrecipients of award funds. Such data will be submitted to the FFATA Subaward Reporting System (FSRS). The details of recipient obligations, which derive from the Federal Funding Accountability and Transparency Act of 2006 (FFATA), are posted on the Office of Justice Programs web site at <http://www.ojp.gov/funding/ffata.htm> (Award condition: Reporting Subawards and Executive Compensation), and are incorporated by reference here. This condition, and its reporting requirement does not apply to grant awards made to an individual who received the award as a natural person (i.e., unrelated to any business or non-profit organization that he or she may own or operate in his or her name).
11. The recipient is required to establish a trust fund account. (The trust fund may or may not be an interest-bearing account.) The fund, including any interest, may not be used to pay debts or expenses incurred by other activities beyond the scope of the Edward Byrne Memorial Justice Assistance Grant Program (JAG). The recipient also agrees to obligate and expend the grant funds in the trust fund (including any interest earned) during the period of the grant. Grant funds (including any interest earned) not expended by the end of the grant period must be returned to the Bureau of Justice Assistance no later than 90 days after the end of the grant period, along with the final submission of the Federal Financial Report (SF-425).
12. To avoid duplicating existing networks or IT systems in any initiatives funded by BJA for law enforcement information sharing systems which involve interstate connectivity between jurisdictions, such systems shall employ, to the extent possible, existing networks as the communication backbone to achieve interstate connectivity, unless the grantee can demonstrate to the satisfaction of BJA that this requirement would not be cost effective or would impair the functionality of an existing or proposed IT system.
13. To support public safety and justice information sharing, OJP requires the grantee to use the National Information Exchange Model (NIEM) specifications and guidelines for this particular grant. Grantee shall publish and make available without restriction all schemas generated as a result of this grant to the component registry as specified in the guidelines. For more information on compliance with this special condition, visit <http://www.niem.gov/implementationguide.php>.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 4 OF 6

PROJECT NUMBER 2011-DJ-BX-2532

AWARD DATE 08/12/2011

SPECIAL CONDITIONS

14. The grantee agrees to assist BJA in complying with the National Environmental Policy Act (NEPA), the National Historic Preservation Act, and other related federal environmental impact analyses requirements in the use of these grant funds, either directly by the grantee or by a subgrantee. Accordingly, the grantee agrees to first determine if any of the following activities will be funded by the grant, prior to obligating funds for any of these purposes. If it is determined that any of the following activities will be funded by the grant, the grantee agrees to contact BJA.

The grantee understands that this special condition applies to its following new activities whether or not they are being specifically funded with these grant funds. That is, as long as the activity is being conducted by the grantee, a subgrantee, or any third party and the activity needs to be undertaken in order to use these grant funds, this special condition must first be met. The activities covered by this special condition are:

- New construction;
- Minor renovation or remodeling of a property located in an environmentally or historically sensitive area, including properties located within a 100-year flood plain, a wetland, or habitat for endangered species, or a property listed on or eligible for listing on the National Register of Historic Places;
- A renovation, lease, or any proposed use of a building or facility that will either (a) result in a change in its basic prior use or (b) significantly change its size;
- Implementation of a new program involving the use of chemicals other than chemicals that are (a) purchased as an incidental component of a funded activity and (b) traditionally used, for example, in office, household, recreational, or education environments; and
- Implementation of a program relating to clandestine methamphetamine laboratory operations, including the identification, seizure, or closure of clandestine methamphetamine laboratories.

The grantee understands and agrees that complying with NEPA may require the preparation of an Environmental Assessment and/or an Environmental Impact Statement, as directed by BJA. The grantee further understands and agrees to the requirements for implementation of a Mitigation Plan, as detailed at <http://www.ojp.usdoj.gov/BJA/resource/nepa.html>, for programs relating to methamphetamine laboratory operations.

Application of This Special Condition to Grantee's Existing Programs or Activities: For any of the grantee's or its subgrantees' existing programs or activities that will be funded by these grant funds, the grantee, upon specific request from BJA, agrees to cooperate with BJA in any preparation by BJA of a national or program environmental assessment of that funded program or activity.

15. The recipient agrees that any information technology system funded or supported by OJP funds will comply with 28 C.F.R. Part 23, Criminal Intelligence Systems Operating Policies, if OJP determines this regulation to be applicable. Should OJP determine 28 C.F.R. Part 23 to be applicable, OJP may, at its discretion, perform audits of the system, as per the regulation. Should any violation of 28 C.F.R. Part 23 occur, the recipient may be fined as per 42 U.S.C. 3789g(c)-(d). Recipient may not satisfy such a fine with federal funds.
16. The recipient agrees to ensure that the State Information Technology Point of Contact receives written notification regarding any information technology project funded by this grant during the obligation and expenditure period. This is to facilitate communication among local and state governmental entities regarding various information technology projects being conducted with these grant funds. In addition, the recipient agrees to maintain an administrative file documenting the meeting of this requirement. For a list of State Information Technology Points of Contact, go to <http://www.it.ojp.gov/default.aspx?area=policyAndPractice&page=1046>.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET**
Grant

PAGE 5 OF 6

PROJECT NUMBER 2011-DJ-BX-2532

AWARD DATE 08/12/2011

SPECIAL CONDITIONS

17. The grantee agrees to comply with the applicable requirements of 28 C.F.R. Part 38, the Department of Justice regulation governing "Equal Treatment for Faith Based Organizations" (the "Equal Treatment Regulation"). The Equal Treatment Regulation provides in part that Department of Justice grant awards of direct funding may not be used to fund any inherently religious activities, such as worship, religious instruction, or proselytization. Recipients of direct grants may still engage in inherently religious activities, but such activities must be separate in time or place from the Department of Justice funded program, and participation in such activities by individuals receiving services from the grantee or a sub-grantee must be voluntary. The Equal Treatment Regulation also makes clear that organizations participating in programs directly funded by the Department of Justice are not permitted to discriminate in the provision of services on the basis of a beneficiary's religion. Notwithstanding any other special condition of this award, faith-based organizations may, in some circumstances, consider religion as a basis for employment. See http://www.ojp.gov/about/ocr/equal_fbo.htm.
18. The recipient acknowledges that all programs funded through subawards, whether at the state or local levels, must conform to the grant program requirements as stated in BJA program guidance.
19. Grantee agrees to comply with the requirements of 28 C.F.R. Part 46 and all Office of Justice Programs policies and procedures regarding the protection of human research subjects, including obtainment of Institutional Review Board approval, if appropriate, and subject informed consent.
20. Grantee agrees to comply with all confidentiality requirements of 42 U.S.C. section 3789g and 28 C.F.R. Part 22 that are applicable to collection, use, and revelation of data or information. Grantee further agrees, as a condition of grant approval, to submit a Privacy Certificate that is in accord with requirements of 28 C.F.R. Part 22 and, in particular, section 22.23.
21. The recipient agrees that funds received under this award will not be used to supplant State or local funds, but will be used to increase the amounts of such funds that would, in the absence of Federal funds, be made available for law enforcement activities.
22. Award recipients must submit quarterly a Federal Financial Report (SF-425) and annual performance reports through GMS (<https://grants.ojp.usdoj.gov>). Consistent with the Department's responsibilities under the Government Performance and Results Act (GPRA), P.L. 103-62, applicants who receive funding under this solicitation must provide data that measure the results of their work. Therefore, quarterly performance metrics reports must be submitted through BJA's Performance Measurement Tool (PMT) website (www.bjaperformancetools.org). For more detailed information on reporting and other JAG requirements, refer to the JAG reporting requirements webpage. Failure to submit required JAG reports by established deadlines may result in the freezing of grant funds and future High Risk designation.
23. The recipient agrees to monitor subawards under this JAG award in accordance with all applicable statutes, regulations, OMB circulars, and guidelines, including the OJP Financial Guide, and to include the applicable conditions of this award in any subaward. The recipient is responsible for oversight of subrecipient spending and monitoring of specific outcomes and benefits attributable to use of JAG funds by subrecipients. The recipient agrees to submit, upon request, documentation of its policies and procedures for monitoring of subawards under this award.
24. Award recipients must verify Point of Contact (POC), Financial Point of Contact (FPOC), and Authorized Representative contact information in GMS, including telephone number and e-mail address. If any information is incorrect or has changed, a Grant Adjustment Notice (GAN) must be submitted via the Grants Management System (GMS) to document changes.



Department of Justice
Office of Justice Programs
Bureau of Justice Assistance

**AWARD CONTINUATION
SHEET
Grant**

PAGE 6 OF 6

PROJECT NUMBER 2011-DJ-BX-2532

AWARD DATE 08/12/2011

SPECIAL CONDITIONS

25. The grantee agrees that within 120 days of award acceptance, each member of a law enforcement task force funded with these funds who is a task force commander, agency executive, task force officer, or other task force member of equivalent rank, will complete required online (internet-based) task force training. The training is provided free of charge online through BJA's Center for Task Force Integrity and Leadership (www.ctfli.org). All current and new task force members are required to complete this training once during the life of the award, or once every four years if multiple awards include this requirement. This training addresses task force effectiveness as well as other key issues including privacy and civil liberties/rights, task force performance measurement, personnel selection, and task force oversight and accountability. Additional information is available regarding this required training and access methods via BJA's web site and the Center for Task Force Integrity and Leadership (www.ctfli.org).
26. Recipient may not expend or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has received documentation demonstrating that the state or local governing body review and/or community notification requirements have been met and has issued a Grant Adjustment Notice (GAN) releasing this special condition.
27. The recipient agrees expeditiously to obtain active registration with the Central Contractor Registration (CCR) database, and to notify the program office in writing of its registration. Following satisfaction of this requirement, a Grant Adjustment Notice will be issued to remove this special condition.
28. Recipient may not expend, or drawdown funds until the Bureau of Justice Assistance, Office of Justice Programs has reviewed and approved the Budget Narrative portion of the application and has issued a Grant Adjustment Notice (GAN) informing the recipient of the approval.
29. With respect to this award, federal funds may not be used to pay cash compensation (salary plus bonuses) to any employee of the award recipient at a rate that exceeds 110% of the maximum annual salary payable to a member of the federal government's Senior Executive Service (SES) at an agency with a Certified SES Performance Appraisal System for that year. (An award recipient may compensate an employee at a higher rate, provided the amount in excess of this compensation limitation is paid with non-federal funds.)

This limitation on compensation rates allowable under this award may be waived on an individual basis at the discretion of the OJP official indicated in the program announcement under which this award is made.