City of Garden

INTER-DEPARTMENT MEMORANDUM

To:

Matthew J. Fertal

From:

Kevin J. Raney

Dept:

City Manager

Dept:

Police

Subject:

ALLOCATION OF FY 2012-13 STATE

Date:

August 28, 2012

SUPPLEMENTAL LAW ENFORCEMENT SERVICES FUNDS (SLESE) AND

SERVICES FUNDS (SLESF) AND MODIFICATION OF FY 2010-11

SLESF ALLOCATION

OBJECTIVE

To request that the City Council hold a Public Hearing, approve the use of the State Supplemental Law Enforcement Services Funds (SLESF) for FY 2012-13 allocation of approximately \$275,000, and approve use of modified FY 2010-11 SLESF allocation.

BACKGROUND/DISCUSSION

SLESF funding for local government is currently included in the Governor's proposed State of California FY 2012-13 Budget. This allocation assists local agencies by providing additional resources for law enforcement programs or capital items, and is not intended to supplant current funding. Last year, City Council approved SLESF funds for the purchase of front-line equipment such as mobile computing terminals for patrol vehicles, thermal imaging cameras, and ballistic shields.

For FY 2012-13, the Police Department is asking the City Council to approve approximately \$275,000 in SLESF funding to fund a number of equipment purchases for the Police Department. All of the purchases will be for equipment used to support front-line law enforcement personnel in the performance of their duties.

After a Public Hearing on August 24, 2010, City Council approved the allocation of \$100,000 in FY 2010-11 SLESF funds. At the end of FY 2010-11, the Department's FY 2010-11 SLESF allocation was increased by the State, and additional disbursements were received throughout FY 2011-12. As a result, the Department requests authorization to use those additional funds to aid in the purchase of additional front-line law enforcement equipment.

FINANCIAL IMPACT

SLESF funds are specifically for law enforcement purposes only, and their use will have no impact on the City's General Fund.

ALLOCATION OF FY 2012-13 SLESF AND MODIFICATION OF FY 2010-11 SLESF ALLOCATION August 28, 2012 Page 2 of 2

RECOMMENDATION

It is recommended that the City Council:

- Conduct a Public Hearing
- Approve the allocation of \$275,000 in FY 2012-13 SLESF funds for the future purchase of equipment used to support front-line Police Department personnel.
- Approve the modified allocation of \$198,000 in FY 2010-11 SLESF funds for the future purchase of equipment used to support front-line Police Department personnel.

KEVIN J. RANEY Chief of Police

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By: Courtney Allison Police Fiscal Analyst

Approved for Agenda Listing

Matthew Ferti City Manager