

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew J. Fertal
Dept: City Manager
Subject: PUBLIC HEARING: FY 2011-12
CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT (CAPER)

From: Susan Emery
Dept: Community Development
Date: September 11, 2012

OBJECTIVE

To request that the City Council conduct a Public Hearing regarding the City's FY 2011-12 Consolidated Annual Performance and Evaluation Report (CAPER), which will then be submitted to the U.S. Department of Housing and Urban Development (HUD).

BACKGROUND

Title I of the National Affordable Housing Act of 1990 requires jurisdictions that receive Community Development Block Grant (CDBG), HOME Investment Partnership Program (HOME) and/or Emergency Service Grant (ESG) funding to assess the activities implemented during its previous program year through an annual CAPER.

DISCUSSION

This CAPER explains how the City of Garden Grove carried out its housing and development strategies and projects using HUD funds over the period of July 1, 2011 through June 30, 2012. The CAPER provides narrative descriptions and financial information on specific activities, and evaluates Garden Grove's progress toward the housing and community priority needs and objectives stated in the City's 5-Year Consolidated Plan.

During 2011-12, the City utilized its resources to expand or preserve affordable housing opportunities, support job creation and economic development, fund neighborhood infrastructure and safety improvements, and assist special needs groups such as senior citizens, homeless and at-risk for homeless persons. The summary of accomplishments on pages iv through ix of the CAPER demonstrates the City's progress toward the 5-Year Consolidated Plan period. Highlights of 2011-12 performance include:

- Homebuyer Loans made to 24 families
- Home rehabilitation grants made to 12 senior households
- Assist 339 individuals with fair housing services
- Abatement action of unsafe, indecent, or unsanitary living conditions in 152 units in low/moderate-income neighborhoods

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- Completion of a splash pad play apparatus at, and electrical upgrades at, Garden Grove park
- Replacement of four air conditioning units at Acacia Adult Day Care
- Section 8 rental assistance to 2,337 tenant households
- Homeless prevention and intervention to help 2,168 persons avoid or recover from homelessness
- Assisted 1,041 seniors with services and meal delivery
- Reduction of crime in gang activity hot spots in low/moderate-income areas.

HUD requires local jurisdictions to make the CAPER available to the public for examination and comment for at least 15 days. A public notice published on August 23 and 24 advertised a public comment period to conclude with this public hearing before City Council. The Neighborhood Improvement and Conservation Commission held a meeting on September 10, 2012 to accept public comments.

FINANCIAL IMPACT

The CAPER reports accomplishments using \$5,740,527 of CDBG, HOME and ESG funds during FY 2011-12 in accordance with the 2011-12 Action Plan previously approved by City Council. Expenditures enabled the City to provide a higher level of services to its low/moderate-income residents and neighborhoods.

RECOMMENDATION

It is recommended that the City Council:

- Hold a Public Hearing to hear and issue comments concerning the FY 2011-12 CAPER;
- Accept the report and direct its transmission to HUD.



SUSAN EMERY
Community Development Director



By: Allison Mills
Neighborhood Improvement Manager

Attachment 1: Draft FY 2011-12 Consolidated Annual Performance and Evaluation Report

Approved for Agenda Listing



Matthew Fertal
City Manager