

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Matthew J. Fertal
From: Kingsley Okereke
Dept: City Manager
Dept: Finance
Subject: PUBLIC HEARING – RESOLUTION
ESTABLISHING AND AMENDING USER
FEES FOR VARIOUS CITY SERVICES
Date: April 23, 2013

OBJECTIVE

For the City Council to hold a Public Hearing to consider the adoption of the attached Resolution (attachment 1) establishing and amending user fees for various City services as set forth in Schedule A (attachment 2).

BACKGROUND

In 1994, the City Council adopted a Master Fee Schedule, which combined most of the City's fees for service into one document. The City strives to recover most, if not all, of the costs for such services, although it is recognized that this is not always practical or possible. This document has been updated periodically as needed.

DISCUSSION

All City departments have reviewed the City's fee schedule, studied the costs of services being provided, and identified fees that should be added or considered for adjustment. The identified fees are being proposed for addition or adjustment to offset new or increased costs for providing the services. Schedule A lists the proposed changes, which include increases to various facility rental charges and other community services fees. In addition, cost documentation supporting each proposed change is included (attachment 3).

A Public Hearing is required for the establishment and amendment of user fees. A Public Hearing Notice was published in accordance with Government Code Section 6062(a). If approved, the new fees will become effective on July 1, 2013.

FINANCIAL IMPACT

It is estimated that the establishment and amendment of the fees set forth in Schedule A will recover approximately \$25,000 per year, depending upon the level and nature of services provided.

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AMENDING USER FEES FOR VARIOUS CITY SERVICES

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RECOMMENDATION

It is recommended that the City Council:

- Conduct the public hearing; and
- Adopt the attached Resolution establishing and amending user fees for various City services.



KINGSLEY OKEREKE
Finance Director




By: Ann Eifert
Senior Administrative Analyst

Attachment 1 – Fee Resolution

Attachment 2 – Schedule A: Listing of Fee Changes

Attachment 3 – Cost Documentation for Proposed Fee Changes

Approved for Agenda Listing



Matthew Fertal
City Manager

GARDEN GROVE CITY COUNCIL

RESOLUTION NO.

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE
ESTABLISHING AND AMENDING USER FEES FOR VARIOUS CITY SERVICES

WHEREAS, State law authorizes a city to adopt and implement fees, rates, and charges for municipal services, provided that such fees, rates, and charges do not exceed the estimated reasonable cost of providing such services;

WHEREAS, the various departments of the City of Garden Grove have identified certain services provided on request to members of the public and organizations;

WHEREAS, the actual and direct costs to the City to provide these services have been calculated and analyzed, and where the cost of such services have changed, a revised fee or charge has been determined as set forth in attached Schedule A;

WHEREAS, the actual and direct costs to the City to provide certain other services have been calculated and analyzed and fees or charges for such other services are set forth in Schedule A;

WHEREAS, the revised fees and charges are based on the actual or estimated reasonable cost of providing the services, including labor, materials, and overhead, and do not exceed such costs;

WHEREAS, the City Council has previously established fees and charges for various City services in Resolution No. 8726-06, as amended by Resolution Nos. 8730-06, 8731-06, 8791-07, 8794-07, 8823-08, 8861-08, 8902-09, 8999-10, 9064-11, 9137-12 and each such established fee and charge is unaffected by this Resolution, unless such fee or charge is superseded by a revised fee or charge in attached Schedule A;

WHEREAS, pursuant to legal notice, a Public Hearing was held by the City Council on April 23, 2013, and all interested persons were given an opportunity to be heard; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Garden Grove does hereby establish revised fees and charges as set forth in attached Schedule A. The revised fees and charges in Schedule A supersede any fees and charges previously adopted for the same user and development processing fees.

BE IT FURTHER RESOLVED that in order to provide the public an easy-to-understand schedule of fees, the City Clerk is directed to compile and make available upon request an updated schedule of fees and charges for City services that combines: (1) the list of previously-established service fees and charges that are not addressed by this Resolution, with (2) the list of services subject to revised fees and charges attached hereto as Schedule A. The combined list is for public information purposes, and clerical or other errors or omissions in the preparation of the list shall not have the effect of increasing, decreasing, invalidating, or waiving adopted fees or charges.

BE IT FURTHER RESOLVED that the fees attached in Schedule A shall become effective July 1, 2013.

**SCHEDULE A
 PROPOSED FEE CHANGES**

Rental of Sports Facilities	Current Fee/Hr	Proposed Fee/Hr
Classification V - Non residents and non-affiliated teams; sports camps, travel or club teams, and other community sports organizations that do not qualify under Classifications II or III; tournaments and special athletic events		
Softball Fields - No Lights	\$ 25.00	\$ 32.00
Football Fields - No Lights (Full)	\$ 25.00	\$ 32.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 25.00	\$ 32.00
Baseball Fields - No Lights	\$ 25.00	\$ 32.00
Lighting will be available for an additional charge per hour:		
Security Lighting for Practice	\$ 17.50	\$ 24.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00
Classification VI - Commercial businesses, for-profit organizations, leagues, tournaments, and special events. Must show proof of valid and current City of Garden Grove Business Tax Certificate.		
Softball Fields - No Lights	\$ 30.00	\$ 38.00
Football Fields - No Lights (Full)	\$ 30.00	\$ 38.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 30.00	\$ 38.00
Baseball Fields - No Lights	\$ 30.00	\$ 38.00
Lighting will be available for an additional charge per hour:		
Security Lighting for Practice	\$ 20.00	\$ 27.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00

Facility Rental	Current Fee	Proposed Fee
Extended Event Hours		
Community Meeting Center - Extended Event Hours		
Class III	N/A	\$120.00/hr
Class IV	N/A	\$180.00/hr
Class V	N/A	\$188.00/hr
Courtyard Center - Extended Event Hours		
Class III	N/A	\$84.00/hr
Class IV	N/A	\$126.00/hr
Class V	N/A	\$142.00/hr
Refundable Deposit for Youth Events Serving Alcohol	\$500	\$1,000
Youth Event Wrist Bands when alcohol is served.	N/A	\$33 per 100
Lattice - 2 and 3 panel lattice sets for use as décor.	N/A	\$22 per set
Easel & Pad - Pad sheets that are used during meetings.	\$15	\$25
Cocktail Table Rental - Tall cocktail tables for outside use (42" tall, 24" Diameter)	N/A	\$13
Fountain use	N/A	\$35 per event
Candelabra use	N/A	\$38 per event
Pillar Columns	N/A	\$30/ea
Arch	N/A	\$45.00
Microphones	N/A	\$10.00 each
Wireless Microphones	N/A	\$60.00 each
Microphone Stand	N/A	\$5.00 each
Floor Podium	N/A	\$15.00 each
Table Top Podium	N/A	\$10.00 each
47" TV with DVD/VCR	N/A	\$60.00
LCD Projector	N/A	\$200.00
Portable Bars	N/A	\$25.00
Portable Screens	N/A	\$20.00
Apple VGA Adapter	N/A	\$30.00
Utensils (Spoons, Knives and Forks)	N/A	10 for \$1.00
Paper Plates	N/A	10 for \$1.00
Cake Cutters	N/A	\$2.00 each
Serving Spoons	N/A	\$2.00 each
Serving Bowls	N/A	\$2.00 each
Plastic Cups	N/A	10 for \$1.00

Atlantis Park	Current Fee	Proposed Fee
Exclusive Rental of Splash Pad	N/A	\$20.00/hr
Exclusive Rental of Atlantis Park		
Class I - City of Garden Grove activities		No Charge
Class II - Local non-profit groups and Garden Grove residents		\$525 for 8 hours
Class III - Commercial groups, non-resident non profit groups, non-residents	\$800 for 8 hours	\$920 for 8 hours
Additional hours over the 8 hour minimum		\$80 / hr
After Hours Rental		
Class I - City of Garden Grove activities		No Charge
Class II - Local non-profit groups and Garden Grove residents		\$50/hr (2 hour minimum)
Class III - Non-resident non profit groups, non-residents		\$70/hr (2 hour minimum)
Class IV - Commercial organizations		\$80/hr (2 hour minimum)
Atlantis Staff Time (1 staff member for the first 50 people, 2 staff members required for over 50)		\$15/hr
Atlantis Birthday Party Package (up to 25 people)	\$95.00	\$100.00
Birthday Pavilion Rental		\$25.00/hr
Party Package at Picnic Table (over 25 people)	\$110.00	\$125.00
Extra Adult for Party Packages		\$2.00
Extra Child for Party Packages		\$4.00
Table Rental		\$5.00 per table

**SCHEDULE A
PROPOSED FEE CHANGES**

Rental of Sports Facilities	Current Fee/Hr	Proposed Fee/Hr
Classification V - Non residents and non-affiliated teams; sports camps, travel or club teams, and other community sports organizations that do not qualify under Classifications II or III; tournaments and special athletic events		
Softball Fields - No Lights	\$ 25.00	\$ 32.00
Football Fields - No Lights (Full)	\$ 25.00	\$ 32.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 25.00	\$ 32.00
Baseball Fields - No Lights	\$ 25.00	\$ 32.00
<i>Lighting will be available for an additional charge per hour:</i>		
Security Lighting for Practice	\$ 17.50	\$ 24.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00
Classification VI - Commercial businesses, for-profit organizations, leagues, tournaments, and special events. Must show proof of valid and current City of Garden Grove Business Tax Certificate.		
Softball Fields - No Lights	\$ 30.00	\$ 38.00
Football Fields - No Lights (Full)	\$ 30.00	\$ 38.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 30.00	\$ 38.00
Baseball Fields - No Lights	\$ 30.00	\$ 38.00
<i>Lighting will be available for an additional charge per hour:</i>		
Security Lighting for Practice	\$ 20.00	\$ 27.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00

Facility Rental	Current Fee	Proposed Fee
Extended Event Hours		
Community Meeting Center - Extended Event Hours		
Class III	N/A	\$120.00/hr
Class IV	N/A	\$180.00/hr
Class V	N/A	\$188.00/hr
Courtyard Center - Extended Event Hours		
Class III	N/A	\$84.00/hr
Class IV	N/A	\$126.00/hr
Class V	N/A	\$142.00/hr
Refundable Deposit for Youth Events Serving Alcohol	\$500	\$1,000
Youth Event Wrist Bands when alcohol is served.	N/A	\$33 per 100
Lattice - 2 and 3 panel lattice sets for use as décor.	N/A	\$22 per set
Easel & Pad - Pad sheets that are used during meetings.	\$15	\$25
Cocktail Table Rental - Tall cocktail tables for outside use (42" tall, 24" Diameter)	N/A	\$13
Fountain use	N/A	\$35 per event
Candelabra use	N/A	\$38 per event
Pillar Columns	N/A	\$30/ea
Arch	N/A	\$45.00
Microphones	N/A	\$10.00 each
Wireless Microphones	N/A	\$60.00 each
Microphone Stand	N/A	\$5.00 each
Floor Podium	N/A	\$15.00 each
Table Top Podium	N/A	\$10.00 each
47" TV with DVD/VCR	N/A	\$60.00
LCD Projector	N/A	\$200.00
Portable Bars	N/A	\$25.00
Portable Screens	N/A	\$20.00
Apple VGA Adapter	N/A	\$30.00
Utensils (Spoons, Knives and Forks)	N/A	10 for \$1.00
Paper Plates	N/A	10 for \$1.00
Cake Cutters	N/A	\$2.00 each
Serving Spoons	N/A	\$2.00 each
Serving Bowls	N/A	\$2.00 each
Plastic Cups	N/A	10 for \$1.00

Atlantis Park	Current Fee	Proposed Fee
Exclusive Rental of Splash Pad	N/A	\$20.00/hr
Exclusive Rental of Atlantis Park		
Class I - City of Garden Grove activities		No Charge
Class II - Local non-profit groups and Garden Grove residents		\$525 for 8 hours
Class III - Commercial groups, non-resident non profit groups, non-residents	\$800 for 8 hours	\$920 for 8 hours
Additional hours over the 8 hour minimum		\$80 / hr
After Hours Rental		
Class I - City of Garden Grove activities		No Charge
Class II - Local non-profit groups and Garden Grove residents		\$50/hr (2 hour minimum)
Class III - Non-resident non profit groups, non-residents		\$70/hr (2 hour minimum)
Class IV - Commercial organizations		\$80/hr (2 hour minimum)
Atlantis Staff Time (1 staff member for the first 50 people, 2 staff members required for over 50)		\$15/hr
Atlantis Birthday Party Package (up to 25 people)	\$95.00	\$100.00
Birthday Pavilion Rental		\$25.00/hr
Party Package at Picnic Table (over 25 people)	\$110.00	\$125.00
Extra Adult for Party Packages		\$2.00
Extra Child for Party Packages		\$4.00
Table Rental		\$5.00 per table

**COST DOCUMENTATION FOR
PROPOSED FEE CHANGES**

COMMUNITY SERVICES

Exclusive Rental for Splash Pad

Justification

Staff is proposing the addition of a hourly fee to reserve and obtain exclusive rental of the splash pad at Atlantis Park.

Atlantis Park	Current Fee/Hr	Proposed Fee/Hr
Exclusive Rental of Splash Pad	N/A	\$20.00/hr

Actual City Costs

Description	Title	Estimated Hours	Hourly Rate	Total cost
Staff time to set up, supervise, operate, and clean up	Rec I	1.5	\$ 11.40	\$ 17.10
Staff time to supervise and operate Splash Pad	Community Services Coordinator	0.3	\$ 28.71	\$ 7.18
Total Cost				\$ 24.28

COMMUNITY SERVICES

Rental of Sports Facilities

Classifications V & VI

Justification

Softball, baseball, football, and soccer fields throughout the City are available to various groups to reserve for their use. Rental fees are based on an hourly rate depending on the type of field and whether or not park lighting will be used. Since 2005, the cost to maintain the fields have increased by 28% and electricity charges have increased by 38%. As a result of the increase in costs to the City, staff is recommending a 28% increase to the hourly rate for the rental of the fields and a 38% increase for the use of lighting in order to achieve greater cost recovery. These increases will only apply to Classification V and Classification VI. The fee increases will recover an additional \$11,000 annually to the City.

Rental of Sports Facilities	Current Fee/Hr	Proposed Fee/Hr
Classification V - Non residents and non-affiliated teams; sports camps, travel or club teams, and other community sports organizations that do not qualify under Classifications II or III; tournaments and special athletic events		
Softball Fields - No Lights	\$ 25.00	\$ 32.00
Football Fields - No Lights (Full)	\$ 25.00	\$ 32.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 25.00	\$ 32.00
Baseball Fields - No Lights	\$ 25.00	\$ 32.00
Lighting will be available for an additional charge per hour:		
Security Lighting for Practice	\$ 17.50	\$ 24.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00
Classification VI - Commercial businesses, for-profit organizations, leagues, tournaments, and special events. Must show proof of valid and current City of Garden Grove Business Tax Certificate.		
Softball Fields - No Lights	\$ 30.00	\$ 38.00
Football Fields - No Lights (Full)	\$ 30.00	\$ 38.00
Football Fields - No Lights (Mini)	\$ 20.00	\$ 25.00
Soccer Fields - No Lights	\$ 30.00	\$ 38.00
Baseball Fields - No Lights	\$ 30.00	\$ 38.00
Lighting will be available for an additional charge per hour:		
Security Lighting for Practice	\$ 20.00	\$ 27.00
Lighting for Softball or Baseball Field	\$ 5.00	\$ 6.00
Lighting for Football Fields (Full or Mini)	\$ 10.00	\$ 13.00
Lighting for Soccer Fields	\$ 10.00	\$ 13.00

DESCRIPTION	CURRENT FEE	PROPOSED FEE	JUSTIFICATION
Extended Event Hours			Weekend facility rates includes the use of the facility for 8.5 hours. In order to accommodate clients who require additional hours for pre-event setup, an additional maximum of 2.0 hours can be rented. Extended event fee will be based on the current hourly rate for Class III, IV, and V.
Community Meeting Center - Extended Event Hours			
Class III		\$120.00/hr	The Class III weekend facility rate is \$1,024. (\$1,024 / 8.5 hours = \$120)
Class IV		\$180.00/hr	The Class IV weekend facility rate is \$1,528. (\$1,528 / 8.5 hours = \$180)
Class V		\$188.00/hr	The Class V weekend facility rate is \$1,599 (\$1,599 / 8.5 hours = \$188)
Courtyard Center - Extended Event Hours			
Class III		\$84.00/hr	The Class III weekend facility rate is \$717. (\$717 / 8.5 hours = \$84)
Class IV		\$126.00/hr	The Class IV weekend facility rate is \$1,076. (\$1,076 / 8.5 hours = \$126)
Class V		\$142.00/hr	The Class V weekend facility rate is \$1,213 (\$1,213 / 8.5 hours = \$142)
Refundable Deposit for Youth Events Serving Alcohol	\$500	\$1,000	A \$1,000 refundable deposit is recommended due to potentially greater liability during youth events that serve alcohol.
Youth Event Wrist Bands when alcohol is served	n/a	\$33 per/100	Fee increase is needed to achieve cost recovery for the purchase and distribution of wrist bands at youth events that serve alcohol. Fee includes the cost of bands at \$16.80 per 100 bands and 1 hour of Rec III labor and fringe at \$16.53.
Lattice - 2 and 3 panel lattice sets for use as décor.	n/a	\$22 per set	Rental of City equipment is provided for various events at City facilities. A fee of \$22 per set is needed to achieve cost recovery for the service. Fee includes 30 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Easel & Pad - Pad sheets that are used during meetings.	\$15	\$25	Fee increase is needed to achieve cost recovery to provide pads and easels at the request of clients. Cost of pads to the City \$125 for 6. (\$125 / 6 pads = \$25 pads)
Cocktail Table Rental - Tall cocktail tables for outside use (42" tall, 24" Diameter)	n/a	\$13	Rental of City equipment is provided for various events at City facilities. A fee of \$13 per table is needed to achieve cost recovery for the service. Fee includes 30 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Fountain use	n/a	\$35 per event	Fee includes two hours of Rec III labor at \$16.53/hr for filling and draining the fountain per event, plus required chemicals and maintenance equipment, including fresh drops, scrub brush and bucket, and graffiti wipes.
Candelabra use	n/a	\$38 per event	Rental of City equipment is provided for various events at City facilities. The fee includes 40 minutes of Rec III labor and fringe at \$16.53/hr for placement and removal per event, candles at \$4 each x 7; and the cost of two AA batteries per candle.
Pillar Columns	n/a	\$30/ea	Rental of City equipment is provided for various events at City facilities. A fee of \$30 per pillar column is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Arch	n/a	\$45	Rental of City equipment is provided for various events at City facilities. A fee of \$45 per pillar column is needed to achieve cost recovery for the service. Fee includes 40 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.

DESCRIPTION	CURRENT FEE	PROPOSED FEE	JUSTIFICATION
Microphones	n/a	\$10.00 each	Rental of City equipment is provided for various events at City facilities. A fee of \$10 per microphone is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Wireless Microphones	n/a	\$60.00 each	Rental of City equipment is provided for various events at City facilities. A fee of \$60 per wireless microphone is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Microphone Stand	n/a	\$5.00 each	Rental of City equipment is provided for various events at City facilities. A fee of \$5 per microphone stand is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Floor Podium	n/a	\$15.00 each	Rental of City equipment is provided for various events at City facilities. A fee of \$15 is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Table Top Podium	n/a	\$10.00 each	Rental of City equipment is provided for various events at City facilities. A fee of \$15 for table top podium is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
47" TV with DVD/VCR	n/a	\$60.00	Rental of City equipment is provided for various events at City facilities. A fee of \$60 for the TV with DVD/VCR is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
LCD Projector	n/a	\$200.00	Rental of City equipment is provided for various events at City facilities. A fee of \$200 for the LCD projector is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Portable Bars	n/a	\$25.00	Rental of City equipment is provided for various events at City facilities. A fee of \$25 for the portable bar is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Portable Screens	n/a	\$20.00	Rental of City equipment is provided for various events at City facilities. A fee of \$20 for the portable screen is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Apple VGA Adapter	n/a	\$30.00	Rental of City equipment is provided for various events at City facilities. A fee of \$30 for the Apple VGA Adapter is needed to achieve cost recovery for the service. Fee includes 20 minutes of Rec III labor and fringe at \$16.53/hr for the placement and removal per event as well as the amortized cost of equipment.
Utensils (Spoons, Knives and Forks)	n/a	10 for \$1.00	Fee is based on purchase cost to the City
Paper Plates	n/a	10 for \$1.00	Fee is based on purchase cost to the City
Cake Cutters	n/a	\$2.00 each	Fee is based on purchase cost to the City
Serving Spoons	n/a	\$2.00 each	Fee is based on purchase cost to the City
Serving Bowls	n/a	\$2.00 each	Fee is based on purchase cost to the City
Plastic Cups	n/a	10 for \$1.00	Fee is based on purchase cost to the City

DESCRIPTION	CURRENT FEE	PROPOSED FEE	JUSTIFICATION
Exclusive Rental of Atlantis Park			
Class I - City of Garden Grove activities		No Charge	
Class II - Local non-profit groups and Garden Grove residents		\$525 for 8 hours	The fee includes cost for operation, supervision, and management of the park for exclusive use. Cost includes labor and amortized cost of equipment.
Class III - Commercial groups, non-resident non profit groups, non-residents	\$800 for 8 hours	\$920 for 8 hours	A fee increase of 15% is requested to achieve greater cost recovery. Labor costs for the operation and management for Atlantis Park has increased by 50% since 2007.
Additional hours over the 8 hour minimum		\$80 / hr	The facility rate is \$920 for 8 hours. (\$920/ 8 hours = \$115)
After Hours Rental			
Class I - City of Garden Grove activities		No Charge	
Class II - Local non-profit groups and Garden Grove residents		\$50/hr (2 hour minimum)	The fee includes cost for operation, supervision, and management of the park for exclusive use. Cost includes labor and amortized cost of equipment.
Class III - Non-resident non profit groups, non-residents		\$70/hr (2 hour minimum)	The fee includes cost for operation, supervision, and management of the park for exclusive use. Cost includes labor and amortized cost of equipment.
Class IV - Commercial organizations		\$80/hr (2 hour minimum)	The fee includes cost for operation, supervision, and management of the park for exclusive use. Cost includes labor and amortized cost of equipment.
Atlantis Staff Time (1 staff member for the first 50 people, 2 staff members required for over 50)		\$15/hr	1 hour of Rec I labor rate at \$12.32/hr 10 minutes of Community Services Coordinator labor rate @ \$28.71/hr
Atlantis Birthday Party Package (up to 25 people)	\$95.00	\$100.00	The fee includes two hours of Rec I labor at \$12.32/hr for setup, supervision, cleanup, games, etc. Fee also includes cost for food, balloons, games, place settings, etc, and amortized cost of equipment
Birthday Pavilion Rental		\$25.00/hr	The fee includes two hours of Rec I labor at \$12.32/hr for setup, supervision, cleanup, games, etc.
Party Package at Picnic Table (over 25 people)	\$110.00	\$125.00	The fee includes two hours of Rec I labor at \$12.32/hr for setup, supervision, cleanup, games, etc. Fee also includes cost for food, balloons, games, place settings, etc, and amortized cost of equipment
Extra Adult for Party Packages		\$2.00 per adult	The current package rate is based on a maximum of 25 people. To accommodate parties with more than 25 people, an extra charge is required per person to achieve cost recovery for the addition of materials, food, etc.
Extra Child for Party Packages		\$4.00 per child	The current package rate is based on a maximum of 25 people. To accommodate parties with more than 25 people, an extra charge is required per person to achieve cost recovery for the addition of materials, food, etc.
Table Rental		\$5.00 per table	Fee is proposed to achieve greater cost recovery for Rec I labor required to set up table.