

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To:	Matthew J. Fertal	From:	Susan Emery	
Dept:	Director	Dept:	Community Development	
Subject:	ADOPTION OF A RESOLUTION APPROVING THE GARDEN GROVE HOUSING AUTHORITY ANNUAL BUDGET FOR FISCAL YEAR 2013-14		Date:	June 25, 2013

OBJECTIVE

To request that the Housing Authority review the attached annual budget for Fiscal Year 2013-14, and adopt a Resolution approving the budget.

BACKGROUND

The Section 8 Rental Assistance Program is a federally funded program through the Department of Housing and Urban Development (HUD) that assists very-low income families, seniors and disabled persons in the payment of the rent on privately owned rental units. Under this program, qualified participants pay a percentage of their adjusted income toward the rent and the Housing Authority pays the balance to the owner utilizing federal funds received from HUD.

The rental units subsidized under the program are inspected annually to ensure that they are decent, safe, and sanitary and have no building code violations. The Authority ensures that the total monthly rent is comparable to rents being paid on similar non-subsidized units, and owners are encouraged to improve their properties to make them eligible for an annual rent increase.

In addition, as part of the dissolution of the Garden Grove Agency for Community Development in February 2012, the Housing Authority has taken on the "housing assets" of the former Agency. These assets include land purchased with housing set aside funds, several homes that are being rented to low-moderate income households, and several affordable housing agreements. Revenues from these rentals and housing agreements will be used to upkeep of those units.

DISCUSSION

The Authority's annual budget is estimated at \$30,449,173, which reflects assistance to 2,337 Section 8 families and the operational costs of administering assets.

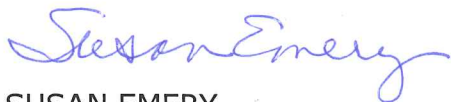
FISCAL IMPACT

The Housing Authority receives all funding for the Section 8 Rental Assistance Program from the Department of Housing and Urban Development (HUD). The level of funding is based on annual appropriations approved by Congress. Revenues generated from rentals and housing agreements will be used to administer affordable housing assets.

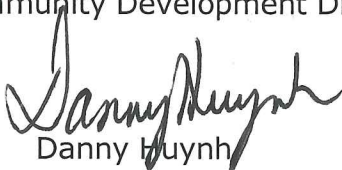
RECOMMENDATION

It is recommended that the Housing Authority:

- Adopt the attached Resolution approving the Authority's budget for Fiscal Year 2013-14



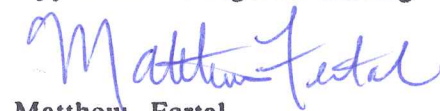
SUSAN EMERY
Community Development Director



By: Danny Huynh
Housing Authority Manager

Attachment 1: Housing Authority Annual Budget for Fiscal Year 2013-14
Attachment 2: Resolution

Approved for Agenda Listing



Matthew Fertal
Director

FISCAL YEAR 2013-14

PROPOSED BUDGET

HOUSING AUTHORITY BUDGET

CITY OF GARDEN GROVE

FY 2013-14
PROPOSED HOUSING AUTHORITY BUDGET
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HOUSING AUTHORITY

FY 2013-14

PROPOSED BUDGET

<u>Program Descriptions</u>	<u>Amount</u>
City Administration	\$ 267,435
Property Management	204,062
Vouchers Program	29,874,778
Family Self-Sufficiency Program	<u>102,898</u>
TOTAL	<u><u>\$ 30,449,173</u></u>

HOUSING AUTHORITY PROPOSED BUDGET
FY 2013-14

Housing Assistance Grant	13-14 Proposed Budget	Funding Source
Activity:		
Council/Commission		
0010 City Council	\$ 3,300	Housing Authority
City Management		
0021 Operations	6,003	Housing Authority
Support Services		
0053 Reprographics	500	Housing Authority
Finance Program Management		
2532 Low Mod. Monitoring	114,062	Low/Mod Housing
Fiscal Services		
1020 General Accounting	43,383	Housing Authority
1021 Financial Planning	<u>12,586</u>	Housing Authority
Subtotal	55,969	
Community Development Operations		
2000 Community Dev. Management	201,663	Housing Authority
Housing Authority		
2535 Civic Center Property Mgmt.	90,000	Housing Authority/ Civic Center Properties
4102 Housing Administration	2,703,151	Housing Authority
4103 Family Self-Sufficiency	102,898	Housing Authority
4104 Housing - Vouchers/HAP	24,171,627	Housing Authority
4107 Housing - HAP Portability	<u>3,000,000</u>	Housing Authority
Subtotal	29,977,676	
Total Program	<u><u>\$ 30,449,173</u></u>	

GARDEN GROVE HOUSING AUTHORITY

RESOLUTION NO.

A RESOLUTION OF THE GARDEN GROVE HOUSING AUTHORITY
ADOPTING AN ANNUAL BUDGET FOR FISCAL YEAR 2013-14

WHEREAS, the Garden Grove Housing Authority has given careful consideration to the adoption of the Budget for Fiscal Year 2013-14.

NOW, THEREFORE, BE IT RESOLVED that the Director is hereby authorized to expend in accordance with Section 34200, et seq., of the Health and Safety Code of the State of California on behalf of the Garden Grove Housing Authority an amount of \$30,449,173 from new appropriations for the planned activities shown below:

Expenditures

Administration	\$ 3,073,484
Property Management	204,062
Housing Assistance Payments	<u>27,171,627</u>
TOTAL EXPENDITURES	<u>\$30,449,173</u>

BE IT FURTHER RESOLVED by the Garden Grove Housing Authority that the total of \$30,449,173 which the Director is authorized to expend in accordance with the Laws of the State of California shall be appropriated from the following funds for the Fiscal Year 2013-14.

Funding

Low/Mod Housing Agency	\$ 114,062
Housing Authority	30,245,111
Housing Authority – Civic Center Prop.	<u>90,000</u>
TOTAL FUNDING	<u>\$ 30,449,173</u>