

City of Garden Grove
WEEKLY CITY MANAGER'S MEMO
May 17, 2018

TO: Honorable Mayor and City Council Members FROM: Scott C. Stiles, City Manager

I. DEPARTMENT ITEMS

A. CITY COUNCIL WORKSHOP REPORT AND ATTACHMENTS

A copy of the Management Partners report following the March 23, 2017 Garden Grove City Council workshop is included for your information. Attachments include the City Council Workshop Presentation and the Revenue and Expenditure Forecast Presentation.

B. LIST OF SPONSORED EVENTS

John Montanchez provides a list of community events that have been approved for sponsorship during FY 2017-18.

II. ITEMS FROM OTHER GOVERNMENTAL AGENCIES, OUTSIDE AGENCIES, BUSINESSES AND INDIVIDUALS

A. Memorandum from Mr. Larry Dick and Mr. Wayne S. Osborne of the Municipal Water District of Orange County (MWDOC) outlining monthly water usage data figures, an estimate of Tier 2 volume for MWDOC, and selected water supply information.

B. May 2018 newsletter of the State of California Public Utilities Commission (CPUC).

• OTHER ITEMS

– **SOCIAL MEDIA HIGHLIGHTS AND NEWSPAPER ARTICLES**

Copies of the week's social media posts and local newspaper articles are attached for your information.

– **MISCELLANEOUS ITEMS**

Items of interest are included.



SCOTT C. STILES
City Manager



GARDEN GROVE

**City of Garden Grove
City Council Workshop
Held March 23, 2018**

April 2018

**Management
Partners**



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City Council Workshop Report

Workshop Overview

The City of Garden Grove held a workshop with the Council, City Manager and staff on Friday, March 23, 2018 at the Sheraton Garden Grove – Anaheim South Hotel from 8:00 a.m. until 3:00 p.m. The emphasis of the workshop was on the City’s financial forecast, budget balancing strategies and priorities for the coming year.

Workshop Objectives

- Review good governance principles and the important roles performed by Council and the City Manager within the City’s district-based governance structure; recap past year.
- Hear revenue and expenditure forecast and discuss planned balancing initiatives.
- Review Community Preferences and Priorities.
- Establish Council priorities for FY 2018-19.

Participants

Workshop participants included the following:

- Mayor Steven Jones
- Mayor Pro Tem Kris Beard
- Councilmember Phat Bui
- Councilmember Stephanie Klopfenstein
- Councilmember Thu-Ha Nguyen
- Councilmember John O’Neill
- Councilmember Kim Nguyen
- Scott Stiles, City Manager
- Kingsley Okereke, Assistant City Manager/Finance Director
- Maria Stipe, Deputy City Manager
- Omar Sandoval, City Attorney
- Todd Elgin, Police Chief
- Tom Schultz, Fire Chief
- John Montanez, Community Scvs Director
- Laura Stover, Human Resources Director
- Charles Kalil, IT Director
- Bill Murray, Public Works Director
- Shawn Park, Administrative Analyst
- Lisa Kim, Community and Economic Development Director

Nancy Hetrick of Management Partners facilitated the workshop.

Workshop Agenda

- Welcome by the Mayor and Call to Order
- Oral Communications
- Opening Comments and Workshop Overview
- Warm-Up Activity
- Good Governance Principles and the Key Roles of Council and the City Manager
- FY 2017-18 & FY 2018-19 Revenue and Expenditure Forecast
- City of Garden Grove Issues Survey & Community Conversation on Essential City Services
- Budget Sub-Committee Update
- Work Plan Update
- Wrap up and Adjourn

Ground Rules

The facilitator suggested several ground rules to help the group work together and achieve the workshop objectives.

- Seek consensus
- Listen to each other
- Share thoughts and ideas
- Focus on issues
- Use the bike rack to document follow up items

Workshop Preparation

Prior to the workshop, Management Partners worked with the City Manager and Deputy City Manager to develop the agenda, review the status of work plan items, and prepare a workshop presentation.

Warm-up Activity

Council engaged in a warm-up activity designed to facilitate the exchange of ideas about special places and qualities found in Garden Grove. This year, Council members were asked to identify something special *outside* of their own district that they discovered over the past year. The purpose of the activity was to highlight shared knowledge and appreciation of amenities and unique qualities across the city. Council member expressed gratitude for learning from and engaging with peers on efforts that cross district boundaries.

Activity: Reflect on neighborhoods/activities outside of your district. Identify something special outside of your own district that you discovered this past year (e.g. neighborhood event, historic restaurant, park or other gathering space).

The following items were identified:

- E Patisserie Café, Main St.
- El Tamal Cocina Mexicana Restaurant, Lampson Ave.
- Cococane Juice Bar, Brookhurst St.
- Vegan Pizza, Chapman Ave.
- High and Mighty Music Festival
- Garden Grove Amphitheater (new programming and activities)
- Buena Clinton Family Resource Center
- Eastgate Park Summer Concerts
- Little Saigon (rediscovery of unique restaurants and shopping opportunities)
- Outstanding parks and recreation programming across the City
- Downtown revitalization—with the Cottage Industries and SteelCraft restaurant/retail projects in the works and new restaurants and activities on Main Street; millennials have discovered Garden Grove’s downtown! It’s exciting to see enthusiasm continuing to grow.
- Euclid Retail Center— a renewed sense of place that celebrates the City’s Vietnamese heritage has come to the Euclid Retail Center through the installation of the Emperor Quang Trung statue and street renaming. The Center is popping with activity and a younger crowd.
- It’s great to see light at the end of the tunnel for the Rusty Skeleton with the new senior-living mixed-use development on the horizon.

Discussion on Good Governance

To review the topic of good governance, Management Partners presented six principles the Council and staff had identified the year prior. The principles are listed below.

Key principles for good governance:

1. Encourage a citywide perspective/vision.
2. Be informed of interests and issues within each district.
3. Maintain professionalism in our work (e.g., service delivery based on needs, data-based decisions, customer focused).
4. Utilize long-range plans to provide big picture context that is realistic and achievable.
5. Educate and engage the public about City services and needs, and be continually transparent with information.
6. Honor the roles of the council-manager form of government.

How are we doing?

The Mayor and members of Council then graded how well they believe that as a group they are fulfilling these principles. The results are presented below.

Principle #	Grade received						
1	B	B	B	B	A	A	B
2	B	B	B	B	C	B	B
3	B	A	B	B	A	A	B
4	C	A	B	C	C	B	C
5	C	B	A	B	B	B	C
6	B	A	A	B	A	A	B

Overall, the Council expressed satisfaction with how they are collectively governing. The principles of honoring the roles of the Council-manager form of government, maintaining professionalism, and maintaining a citywide perspective/vision received the highest marks.

The principle identified as most challenging was #4: Utilize long-range plans to provide big picture context that is realistic and achievable. Council members identified external factors that demand attention, consume energy and shift focus away from long term plans as reasons why this principle is more challenging than others. They also acknowledged the temptation to be reactive and succumb to tunnel

vision. External factors that were mentioned include the County, State and CALPERS. Council members identified the following strategies for staying on top of this:

- Remain proactive
- Expect the unexpected and adapt plans accordingly
- Have a Plan B
- Track and report progress on goals/priorities to keep them in focus
- Recognize the need to be strategic because “we can’t do it all”

We also discussed principle #5 (“Educate, engage the public about City services and needs, and be continually transparent with information”). Council members expressed the difficulty in consistently doing this, particularly in a community as diverse as Garden Grove. They offered the following strategies for continuing to improve in this area.

- Brainstorm new ways to better engage the community
- Work jointly to engage the public (inter-governmental collaboration)
- Hold brown bag lunches
- Hold district meetings and community forums

Revenue and Expenditure Forecast and Balancing Measures

Assistant City Manager/Finance Director Kingsley Okereke provided a mid-cycle budget update including information on:

1. Revenue
2. Expenditures
3. Anticipated CalPERS increases

His presentation is included as Attachment B.

Following the Finance Director’s presentation, City Manager Scott Stiles presented preliminary budget reductions proposed by city departments. Budget reductions amounting to across-the-board 5% reductions (excluding sworn positions) have been built into the budget for the coming fiscal year. The reductions that were presented are subject to change or refinement pending departmental analysis and Council direction.

The 5% Budget Reduction presentation is contained in the workshop presentation (Attachment A, slides 11 to 27).

Issues Survey and Community Conversation on Essential City Services

A short presentation was provided by FM3 Research and the Lew Edwards Group regarding the community survey and follow up community engagement activities.

“Join the conversation” engagement efforts are underway. A survey is available on the City’s website here: www.ci.garden-grove.ca.us/garden-grove-quality-of-life.

The City Manager, with the help of the Police and Fire Chiefs, shared a presentation they have been making to community groups on essential city service needs. The presentation is contained in Attachment A as slides 30 to 38.

Outreach efforts are on-going.

Budget Sub-Committee Update

Following the Essential City Services presentation, the City Manager and budget sub-committee members Councilmember Kris Beard, Councilmember John O’Neill, and Councilmember Kim Nguyen provided an update on the results of their work. Their presentation is contained in Attachment A as slides 40 to 48.

Next steps for the committee will be addressed at future council meeting.

FY 2018-19 Work Plan Update

In this last segment of the day, the City Council reviewed currently work plan priorities to affirm that they remain important and should make up the work plan for the coming year. For each of the City’s six focus areas the Council reviewed current work plan items and answered the questions:

- Are these the right mix of priorities?
- Is anything missing.

The work plan items, organized by focus area, are presented below (and are included in Attachment A as slides 50 to 62).

Focus Area 1: Economic Development

Work Plan Goals and Priorities

➤ Use Economic Development to Grow Revenues

- Complete and Implement Citywide Economic Development study (includes Latin Hub)
- Continue current development activities
 - Site C (Investal Garden Resorts, LLC)
 - Site B2 (Kam Sang companies)
 - Brookhurst Triangle – Phase II commencing July
 - Galleria (GGSC acquired rights)
 - 13650 Harbor Blvd - BN Group Hotel development
- Facilitate OC Street Car Project
- Willowick RFP

➤ Continue Re:Imagine Downtown Initiatives

- Civic Center Adaptive Reuse
 - Cottage Industries Project
 - Steel Craft Garden Grove
- Open Streets and related mini-events
- Implement Bike Master Plan
- Develop Harbor Corridor Plan
- Market the City's assets to get it on the map

➤ Invest in Beautification Efforts

Council Discussion:

- Agreement that these are the right mix of priorities and there is nothing missing.

Focus Area #2: Public Safety

Work Plan Goals and Priorities

- **Continue to prioritize Public Safety**
- **Complete infrastructure projects that are underway (Fire Station #6)**
- **Enhance neighborhood watch and other community policing programs (including education)**
 - Neighborhood Improvement Committee (NIC) will be looking at target areas over the next year.
- **Increase basic building security at City Hall**
- **Complete analysis of OCFA Fire Services proposal**

Council Discussion:

- Agreement that these are the right mix of priorities and there is nothing missing.

Focus Area 3: Community Engagement and Outreach

Work Plan Goals and Priorities

- **Continue community conversation and engagement efforts**
- **Evaluate opportunities for enhanced communication to diverse groups**
- **Educate the public about local government**

Council Discussion:

- Agreement that these are the right mix of priorities and there is nothing missing.

Area 4: Financial Sustainability

Work Plan Goals and Priorities

- **Achieve a sustainable budget**
- **Address unfunded pension liability**
- **Explore new revenue options**
- **Create long-range financial forecast**
- **Implement new financial system**

Council Discussion:

- Add a work plan priority to invest in infrastructure priorities
- Add a work plan priority to evaluate establishing an Information Technology (IT) equipment replacement fund
- Agreement that these are the right mix of priorities with the two added items.

Focus Area 5: Effective, Transparent Government

Work Plan Goals and Priorities

- **Continue to implement transparency initiatives**
- **Complete the Parks Master Plan**
- **Invest in open data systems**
- **Develop a network security plan**
- **Implement CED organization review recommendations**
- **Ensure implementation of emergency plan**

Council Discussion:

- Agreement that these are the right mix of priorities and there is nothing missing.

Focus Area 6: Other Community Issues

- **Continue engagement with partner agencies to address the homelessness issue**
- **Evaluate the code enforcement program and policies**

Council Discussion:

- Agreement that these are the right mix of priorities and there is nothing missing.

Wrap-Up

Participants ended the workshop by reviewing next steps and sharing their thoughts about what they liked and what they would change about the workshop.

Closing Evaluation

Council members identified the following aspects of the workshop that they thought worked well and ideas for future workshop(s).

Positive aspects

- Respect the honest input from the Police and Fire Chiefs
- The discussion about what works and what can be improved (good governance)
- Appreciate staff's involvement and contribution
- The connections between city council members and staff

Ideas for future workshops

- Start by reviewing accomplishments in the prior year; celebrate successes
- Finds ways for greater community engagement (record the session? Host community forums?)
- Report on outcomes

Bike Rack

The following items were recorded on the workshop "bike rack." These are ideas or follow-up items that require additional time or were not on the agenda for the day.

- Schedule a Council study session on the topic of CalPERS/retirement to provide additional information and engage in knowledge-sharing.
- Develop a plan for how we will communicate/message the impacts of budget reductions (especially for safety).

Attachment A – City Council Workshop Presentation

City of Garden Grove City Council Workshop

March 23, 2018

Facilitator: Nancy Hetrick, Management Partners



Workshop Agenda

1. • Welcome and Workshop Overview
2. • Warm-up Activity
3. • Good Governance Principles and Key Roles
4. • Revenue and Expenditure Forecast
5. • Garden Grove Issues Survey and Community Conversation Update
6. • Budget Subcommittee Update
7. • FY 2018-19 Work Plan Update
8. • Next steps and adjournment

Workshop Objectives

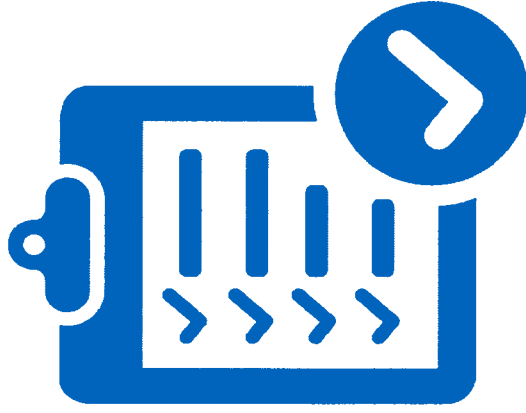
Review good governance principles and roles performed by Council and the City Manager and discuss how it's working

Hear revenue and expenditure forecast, discuss planned balancing strategies, and receive budget committee update

Review community engagement results on preferences and priorities

Establish FY 2018-19 Work Plan

Ground Rules



Seek consensus

Listen

Share thoughts and ideas

Focus on the issues

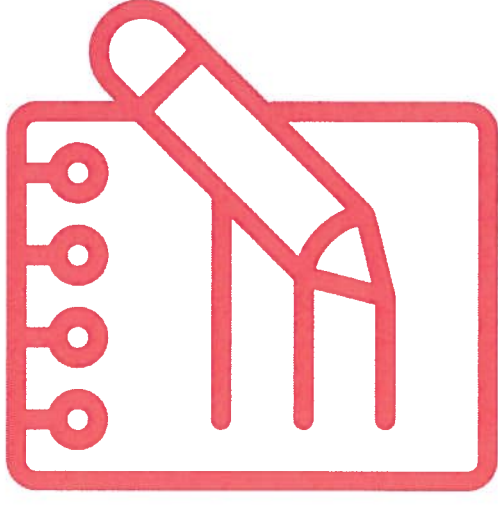
Bike rack



ICEBREAKER

Icebreaker Instructions

- Reflect on neighborhoods/activities outside of your district
 - Identify something special *outside* of your own district that you discovered this past year (e.g. neighborhood event, historic restaurant, park or other gathering space)
- Share



Overview of Good Governance Principles

1

- Maintain a citywide perspective/vision

2

- Be informed of interests and issues within each district

3

- Maintain professionalism (e.g., service delivery based on needs, data-based decisions, customer focus)

4

- Utilize long-range plans to provide big picture context that is realistic and achievable

5

- Educate and engage the public about city services and needs, and be continually transparent with information

6

- Honor the roles of the council-manager form of government

Good Governance Principles Assessment

1

- Maintain a citywide perspective/vision

A B C D F

2

- Be informed of interests and issues within each district

A B C D F

3

- Maintain professionalism (e.g., service delivery based on needs, data-based decisions, customer focus)

A B C D F

4

- Utilize long-range plans to provide big picture context that is realistic and achievable

A B C D F

5

- Educate and engage the public about city services and needs, and be continually transparent with information

A B C D F

6

- Honor the roles of the council-manager form of government

A B C D F

Activity: Discuss Good Governance

What are we
doing well?

What has been
challenging?

Is there anything
we should
change?

Revenue and Expenditure Forecast and Balance Measures





5% Budget Reductions

CITY COUNCIL RETREAT

MARCH 23, 2018

5% Budget Reduction Overview

12

- ▶ Initiated as a balancing measure to address the City's structural budget deficit
- ▶ Applies to all City department's with the exception of sworn police and fire personnel
- ▶ Will be implemented in the FY18-19 budget
- ▶ Total estimated savings = **\$3,120,505**

5% Budget Reduction Target by Dept.

Departments	Dept. Target	Proposed Reduction
City Manager	\$79,409	\$79,409
City Attorney	\$41,717	\$41,717
Finance	\$131,868	\$118,898
Community and Economic Development	\$298,124	\$289,057
Economic Development (Fund 106)	\$12,500	\$12,500
Public Works	\$784,364	\$784,364
Community Services	\$202,631	\$202,631
Community Services (Fund 118)	\$13,900	\$7,106
Police	\$894,360	\$854,548
Fire	\$225,195	\$130,976
Human Resources	\$69,235	\$69,235
Information Technology	\$41,071	\$41,071
Cable	\$19,351	\$19,351
Internal Service Funds		
IT Internal Service	\$99,237	\$99,237
Fleet Management	\$182,342	\$182,342
Telephone/Receptor (Fund 788)	\$25,202	\$25,202
TOTAL	\$3,120,505	\$3,057,644

\$2,813,725

\$2,750,863

\$306,781

\$306,781

City Manager's Office

14

City Manager's Office

- ▶ Current Budget – \$1,588,179
- ▶ 5% Reduction – \$79,409
- ▶ New Budget – \$1,508,770

City Attorney Contractual Legal Services

- ▶ Current Budget – \$834,346
- ▶ 5% Reduction – \$41,717
- ▶ New Budget – \$792,629

Description	Reduction
Central Records Part Time Salaries	\$21,031
Council Contingency	\$36,365
City Manager Projects	\$17,413
Customer Service Support	\$2,400
City Council Tuition	\$700
Management Tuition	\$500
City Clerk Tuition	\$500
Research/Legislation	\$500
TOTAL	\$79,409

Finance

15

- ▶ Current Budget – \$2,637,363
- ▶ 5% Reduction – \$131,868
- ▶ New Budget – \$2,505,495

Description	Reduction
Open Gov. Software Contract	\$20,000
Reduce Training	\$1,643
Reduce Audit Reports	\$23,500
Defer Recruitment for Office Assistant – Purchasing Division	\$68,771
Reduce Overtime	\$2,894
Misc. Supplies	\$2,090
TOTAL	\$118,898

Community and Economic Development

- ▶ Current Budget – \$5,962,472
- ▶ 5% Reduction – \$298,124
- ▶ New Budget – \$5,664,348

Division/Activity	Reduction
Salaries	
Building Services Management P/T	\$13,566
Plan Check P/T	\$29,514
Overtime	\$5,000
Advanced Planning P/T	\$13,566
Planner (Hold vacant for 3 months)	\$33,183
Building and Planning Services	
Plan Check/Permits Budget	\$160,786
Advance Planning	\$6,700
Code Enforcement	\$5,000
Building Abatement	\$500
Inspection/General	\$1,000
Planning Commission & Management Administration	\$3,250
Eliminate Plan Check/Permit Vehicle #369	\$8,496
Eliminate Inspection Vehicle #362	\$8,496
TOTAL	\$289,057

Economic Development – Fund 106

17

- ▶ Current Budget – \$250,000
- ▶ 5% Reduction – \$12,500
- ▶ New Budget – \$237,500

Description	Reduction
Contractual Services	\$12,500

Public Works

- ▶ Current Budget – \$15,687,274
- ▶ 5% Reduction – \$784,364
- ▶ New Budget – \$14,902,910

Description	Reduction
Street Maintenance Division	
Tree Maintenance Contract	\$150,000
Street Hazmat Overlime	\$20,000
Right-of-Way Special Events Support	\$20,000
Environmental Services (Fines)	\$147,000
Facilities Division	
Defer Capital Projects	\$100,000
Median Maintenance Overlime	\$38,145
Park Reseeding Projects	\$60,000
Festivals/Eagle Scout Projects Support	\$20,000
Picnic Shelters	\$40,000
Temporary Closure of Park Restrooms	\$83,000
Engineering Division	
Traffic Signal Maintenance	\$87,419
Traffic Engineering Contracts	\$10,000
Administration	
Eliminate Pool Vehicle	\$8,800
TOTAL	\$784,364

Community Services

- ▶ Current Budget – \$4,052,620
- ▶ 5% Reduction – \$202,631
- ▶ New Budget – \$3,849,989

Description	Reduction
Program	
Recreation	\$33,496
Senior Center	\$17,955
Buena Clinton	\$19,723
Community Relations	\$2,000
Cultural Arts	\$4,542
Reduction in GDCF Support	\$22,333
Administration	
Eliminate Vehicle #569	\$8,160
Eliminate Phone Lines	\$2,400
Salaries	
Director Salary (Top Tier to Middle Tier)	\$32,712
Community Relations P/T Sr. Admin Aide	\$25,982
CMC P/T Rec 3 (Event Specialist – 1,127HRS)	\$17,528
Teen Center Program Staff	\$15,800
TOTAL	\$202,631

Community Services – Fund 118

20

- ▶ Current Budget – \$277,990
- ▶ 5% Reduction – \$13,900
- ▶ New Budget – \$264,090

Description	Reduction
Softball Program	\$13,900

Police Department

21

- ▶ Current Budget – \$17,887,197
- ▶ 5% Reduction – \$894,360
- ▶ New Budget – \$16,992,837

Description	Reduction
Police Budget	
Hold School Resource Officer Vacant (6 months)	\$65,000
Eliminate Crossing Guard Contract	\$190,000
Eliminate Cornerstone Behind the Badge	\$48,000
Reduce Master Reserve Program	\$75,000
Grant Funding Offset (One-time)	
Use SLESA Funding for Equipment	\$117,500
Use Asset Forfeiture for SRO Position	\$130,000
Use BCSS Funds for Family and Youth Outreach Program	\$50,000
Savings from Early Retirement	
Non Sworn Labor Savings (6 months vacancy)	\$149,048
Senior Resource Officer (1 year vacancy)	\$130,000
TOTAL	\$954,548

* BCSS - Board of State and Community Corrections
 * FYOP - Family & Youth Outreach Program
 * SLESA - Supplement Law Enforcement Services Account

Fire Department

- ▶ Current Budget – \$4,503,899
- ▶ 5% Reduction – \$225,195
- ▶ New Budget – \$4,278,704

Description	Reduction
Books and Subscriptions	\$2,600
Public Education Materials	\$14,730
CERT Program	\$10,000
Reduce Overtime for Fire Prevention Staff	\$15,770
Hold Part-Time Fire Prevention Tech Vacant	\$25,252
Eliminate Pool Vehicle	\$9,624
Eliminate Part-Time Clerical staff	\$53,000
TOTAL	\$130,976

Human Resources

23

- ▶ Current Budget – \$1,384,694
- ▶ 5% Reduction – \$69,235
- ▶ New Budget – \$1,315,459

Description	Reduction
Recruitment/Class/Comp Intern (P/T)	\$6,800
Recruitment/Class/Comp Services	\$4,615
Employee Relations Intern (P/T)	\$6,800
Employee Relations Overtime	\$2,800
Employee Relations Contractual	\$26,500
Employee Training	\$21,720
TOTAL	\$69,235

Cable – Fund 150

24

- ▶ Current Budget – \$387,016
- ▶ 5% Reduction – \$19,351
- ▶ New Budget – \$367,665

Division/Activity	Reduction
Salaries	
Reduce P/T Admin Aide by 266 Hours	\$10,879
Administration	
Eliminate Vehicle #533	\$8,472
TOTAL	\$19,351

Information Technology & Reprographics

25

- ▶ Current Budget – \$2,806,159
- ▶ 5% Reduction – \$140,308
- ▶ New Budget – \$2,665,851

Description	Reduction
Limit Laptops & Computer Accessories	\$2,000
Data Center Services	\$7,000
Defer Computer Replacement	\$95,000
Maintenance Services	\$24,000
Eliminate Color Press & Reduce Paper Costs	\$12,000
TOTAL	\$140,000

Fleet Management

26

- ▶ Current Budget – \$3,646,842
- ▶ 5% Reduction – \$182,342
- ▶ New Budget – \$3,464,500

Description	Reduction
Fleet Management- Internal Service Fund	
Defer Vehicle Replacement	\$182,342

Telephone/Beeper – Fund 788

27

- ▶ Current Budget – \$504,040
- ▶ 5% Reduction – \$25,202
- ▶ New Budget – \$478,838

Description	Reduction
Phones	\$25,202



Time for us on

Issues Survey and Community Conversation on Essential City Services



City of **Garden Grove** California

COMMUNITY CONVERSATION ON ESSENTIAL CITY SERVICE NEEDS



About Garden Grove

- Incorporated in 1956, Garden Grove is home to over 176,000 residents
- Garden Grove has an annual basic operating budget of approximately \$118 million
- Unlike many Orange County cities, Garden Grove is a “full service” city, meaning that we currently maintain our own local police and fire

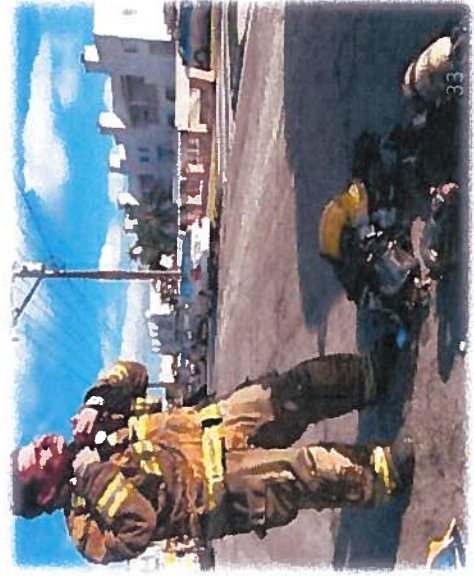


What is the Issue?

- Garden Grove is known for our excellent city services and high quality of life, and we're working to keep it that way
- But massive State takeaways are hurting our City!
 - Sacramento takes millions of local tax dollars from cities like Garden Grove to solve their own problems
 - Ever since the state eliminated local funding, Garden Grove has lost \$4 Million every year
 - The State has left us with unfunded mandates, including to care for more homeless people and early-release parolees, without more funding to help solve these issues
- The City has cut our service providers and staff, reformed pensions, made cuts to services, and are planning on making further cuts. We cannot make further cuts and continue to provide quality city services



Garden Grove Public Safety Services

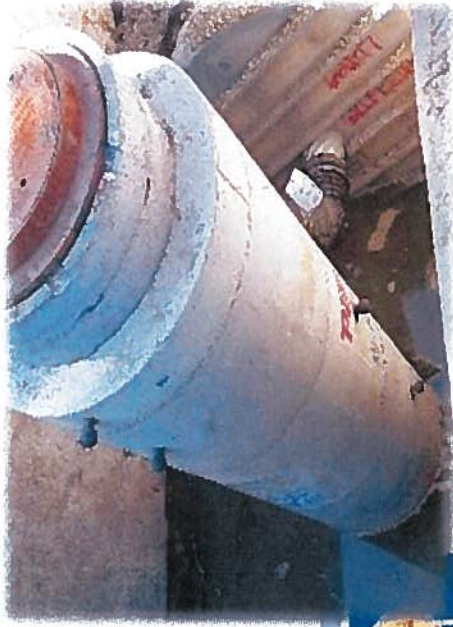


Public Safety

- Residents indicated that strong public safety services, particularly our rapid 9-1-1 emergency response times, are one of the main reasons why Garden Grove has such a high quality of life:
 - The majority of calls to the Garden Grove Fire Department are related to medical emergencies. We must keep our fire stations open and ensure that firefighters and paramedics can quickly respond to emergencies
 - Response times for 9-1-1 calls are critical for stopping crime, protecting victims, and saving lives. We need to increase local neighborhood patrols, retain officers on the street, and maintain law enforcement response times to all neighborhoods in the City.



Garden Grove Quality of Life



Quality of Life

- Residents were also concerned about maintaining local quality of life, especially about the rising cost of housing and increasing homelessness
- Like many North County cities, Garden Grove has experienced a rise in housing costs, as well as increasing homelessness from our neighbors
 - While the lack of affordable housing is a county-wide problem, we are committed to expanding affordable housing in our City and are working closely with groups to provide more opportunities for low-income residents
- Residents also placed strong emphasis on protecting local water supplies, especially for public parks and residences



Summary of Priorities

- In summary, some of the needs identified by some of your neighbors:
 - ✓ Maintain 9-1-1 emergency response times
 - ✓ Protect local drinking water supplies
 - ✓ Fight gangs and drugs
 - ✓ Prevent cuts to the number of police officers, firefighters, and paramedics
 - ✓ Address homelessness
 - ✓ Provide affordable housing options
 - ✓ Maintain neighborhood police patrols
- Now we want to hear from YOU!
- Please complete and return the Community Feedback Form today!



Or, complete online at: www.ci.garden-grove.ca.us



What's the Next Step?

- Do you know of other individuals or organizations that should receive this information?
- All responses will be considered as part of our budget and revenue planning process
- We will continue to keep the community informed about these issues and others facing the city



Budget Sub-Committee Update





Budget Sub-Committee Update

CITY COUNCIL RETREAT

MARCH 23, 2018

Budget Sub-Committee Overview

- ▶ Formed on June 27, 2017
- ▶ Members
 - ▶ Mayor Pro Tem Kris Beard
 - ▶ Councilmember Kim Nguyen
 - ▶ Councilmember John O'Neill
 - ▶ City staff
- ▶ Review City's Financial Outlook
- ▶ Review Departments' Current and Future Needs
- ▶ Review City Revenue Sources
- ▶ Explore New Revenue Opportunities
- ▶ Conducted 10 meetings (August 9, 2017 – February 21, 2018)
- ▶ Management Partners' 10-Year Forecast Study/Overview
 - ▶ To Be Completed June 2018

Topics – City Revenue Sources

42

- ▶ “BIG FOUR” – 81% of General Fund Revenues (FY 2017-18)
 - ▶ Sales Tax - \$22.0 Million
 - ▶ Property Tax (General Levy & Paramedic Tax Override) - \$25.5 Million
 - ▶ Motor Vehicle Tax - \$16.6 Million
 - ▶ Transient Occupancy Tax - \$25.0 Million
- ▶ Other Revenue - 19% of General Fund Revenues
 - ▶ Includes: Gas Tax Franchise Fees, Building Permits, Business License, Traffic/Parking Fines, Recreation, Street Repair, Municipal Support
 - ▶ \$21.2 Million

Topics – Business License

43

- ▶ 17,000 Business Licenses
- ▶ \$2.5 Million Annual Revenue
- ▶ Review of Business Tax Structure
 - ▶ In Place Since 1996
 - ▶ Based on Gross Revenues, Flat Fee, or Square Footage
 - ▶ Increase Requires Vote of the People

Topics – Revenue Tax Benchmarking

44

- ▶ Comparison of Tax Rates for All Orange County Cities
 - ▶ Sales Tax
 - ▶ GG: 7.75%
 - ▶ County: 7.75% - 8.75%
 - ▶ Cities with Use Tax: Westminster, Fountain Valley, Stanton, La Habra, La Palma
 - ▶ Utility User Tax
 - ▶ GG: None
 - ▶ County: 1.5% - 6%
 - ▶ Cities with Utility User Tax: Buena Park, HB, Irvine, Los Alamitos, La Palma, Santa Ana, Placentia, Seal Beach, Stanton, Westminster
 - ▶ Transient Occupancy Tax
 - ▶ GG: 14.5%
 - ▶ County: 8% - 15%
 - ▶ Anaheim: 15%

Topics – Internal Service Funds

45

- ▶ Purpose & Program Costs for:
 - ▶ Workers' Compensation
 - ▶ Risk Management
 - ▶ Fleet Management
- ▶ 10-Year Cash Flow Statements
- ▶ Revenue and Cost Specialists Report & Recommendations
 - ▶ Adopt Reserve Policy
 - ▶ Provided Range of Possible Reserve Levels
 - ▶ Create Additional Internal Service Funds for Pension Liability & Facility Replacement

Topics – Community Priorities & Preferences

- ▶ Community Priorities and Preferences
 - ▶ Survey of 400 Garden Grove Residents
 - ▶ Attitudes & Concerns of the Community
 - ▶ Results Published on City's Website
 - ▶ Additional Community Engagement and Feedback
 - ▶ Garden Grove Quality of Life – Join the Conversation

Topics – Department Needs

47

- ▶ Met with All City Departments
- ▶ Critical Needs Now & In the Future
- ▶ Impact of 5% Budget Reductions
- ▶ Risks & Challenges
- ▶ Opportunities

Topics – CalPERS Pension Costs

48

- ▶ Rising Pension Costs
 - ▶ City Contribution to Increase:
 - ▶ FY 2018-19 - \$3.2 Million
 - ▶ FY 2019-20 - \$3.7 Million
 - ▶ Cumulative PERS increase from FY 2020-21 through FY2024-25: \$13.3 million
- ▶ Unfunded Liability
 - ▶ \$178.4 Million – Safety
 - ▶ \$ 95.2 Million - Miscellaneous
 - ▶ \$273.6 Million – Total

FY 2018-19
Work Plan Update



Work Plan Focus Areas

Economic
Development

Public
Safety

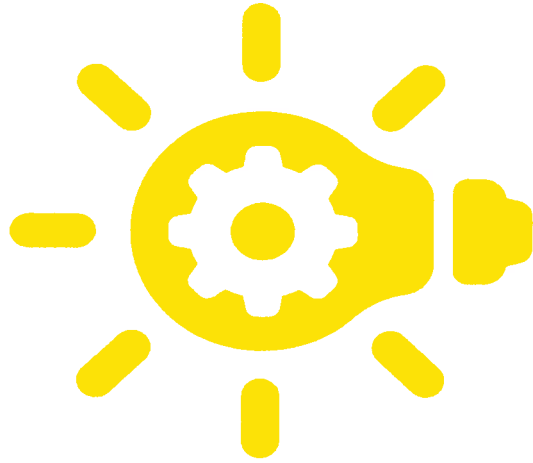
Community
Engagement and
Outreach

Financial
Sustainability

Effective,
Transparent
Government

Other
Community
Issues

Economic Development



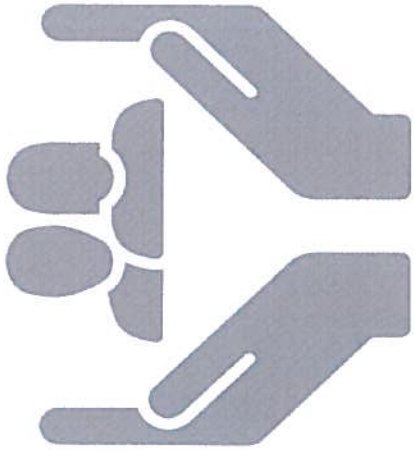
<p>Use Economic Development to Grow Revenues</p>	<ul style="list-style-type: none"> • Complete and Implement Citywide Economic Development study
	<ul style="list-style-type: none"> • Continue current development activities
	<ul style="list-style-type: none"> • Facilitate OC Street Car Project
	<ul style="list-style-type: none"> • Willowick RFP
<p>Continue Re:Imagine Downtown Initiatives</p>	<ul style="list-style-type: none"> • Civic Center Adaptive Reuse
	<ul style="list-style-type: none"> • Open Streets and related mini-events
	<ul style="list-style-type: none"> • Implement Bike Master Plan
	<ul style="list-style-type: none"> • Develop Harbor Corridor Plan
<p>Invest in Beautification Efforts</p>	<ul style="list-style-type: none"> • Market the City's assets to get it on the map

Economic Development

Are these the right
mix of priorities?

Is anything
missing?

Public Safety



Continue to prioritize Public Safety

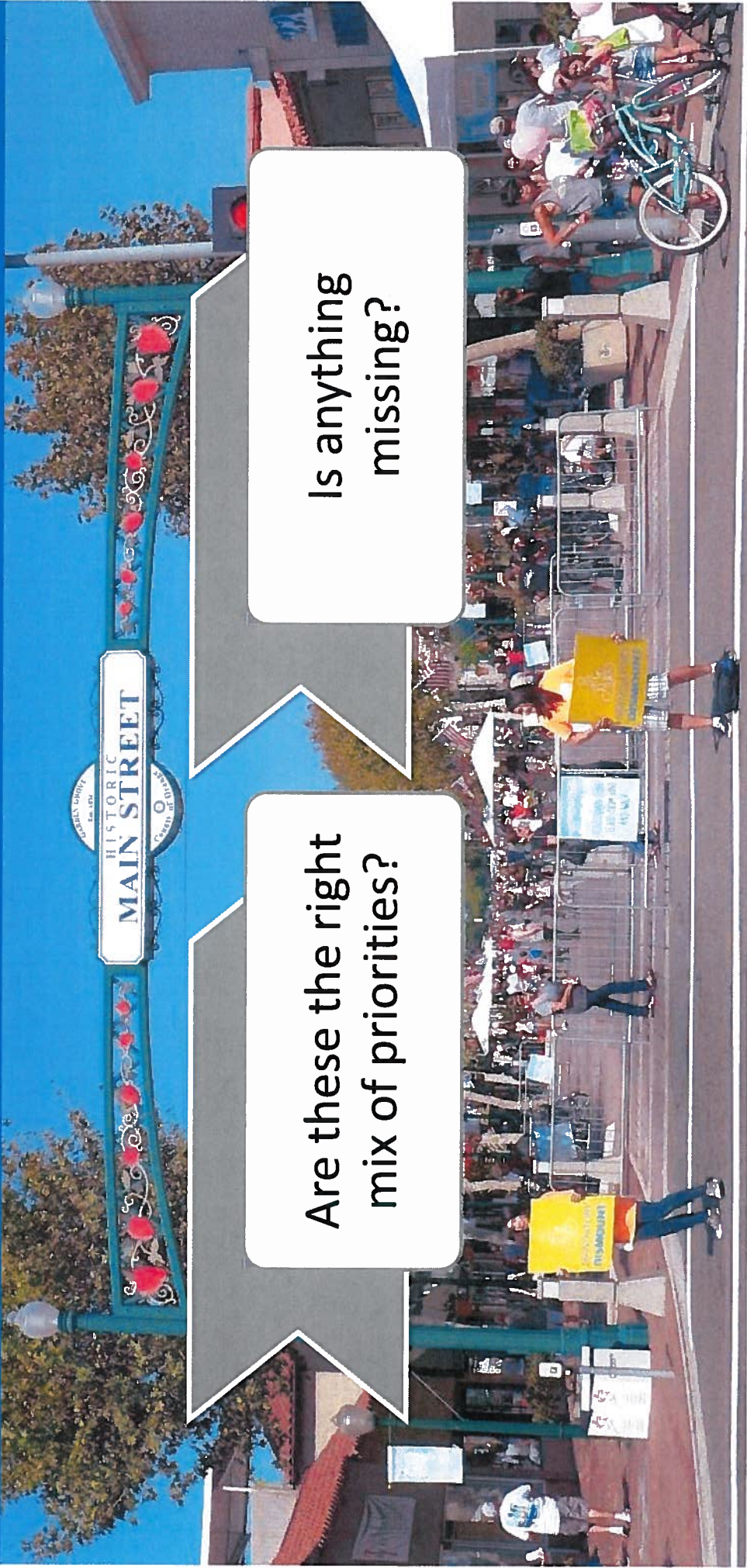
Complete infrastructure projects that are underway
(Fire Station #6)

Enhance neighborhood watch and other community
policing programs (including education)

Increase basic building security at City Hall

Complete analysis of OCFA Fire Services proposal

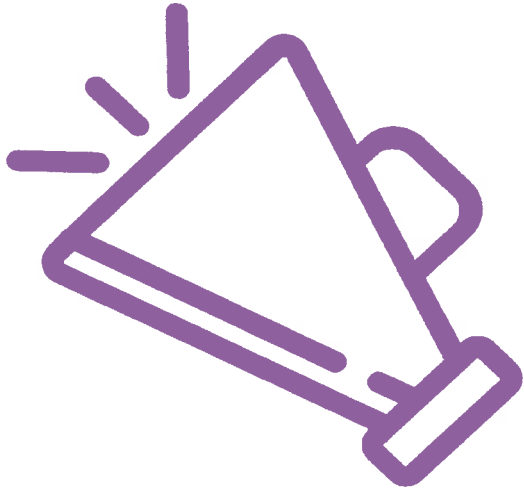
Public Safety



Are these the right mix of priorities?

Is anything missing?

Community Engagement and Outreach



Continue community conversation and engagement efforts

Evaluate opportunities for enhanced communication to diverse groups

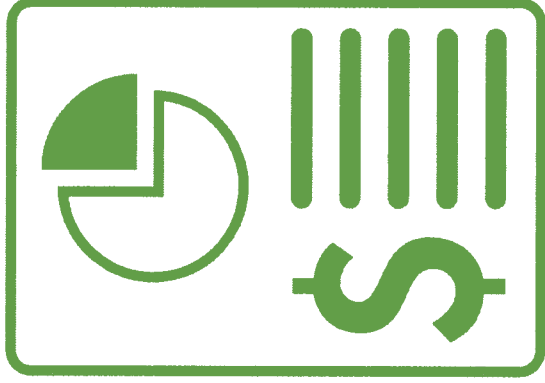
Educate the public about local government

Community Engagement and Outreach

Are these the right mix of priorities?

Is anything missing?

Financial Sustainability



Achieve a sustainable budget

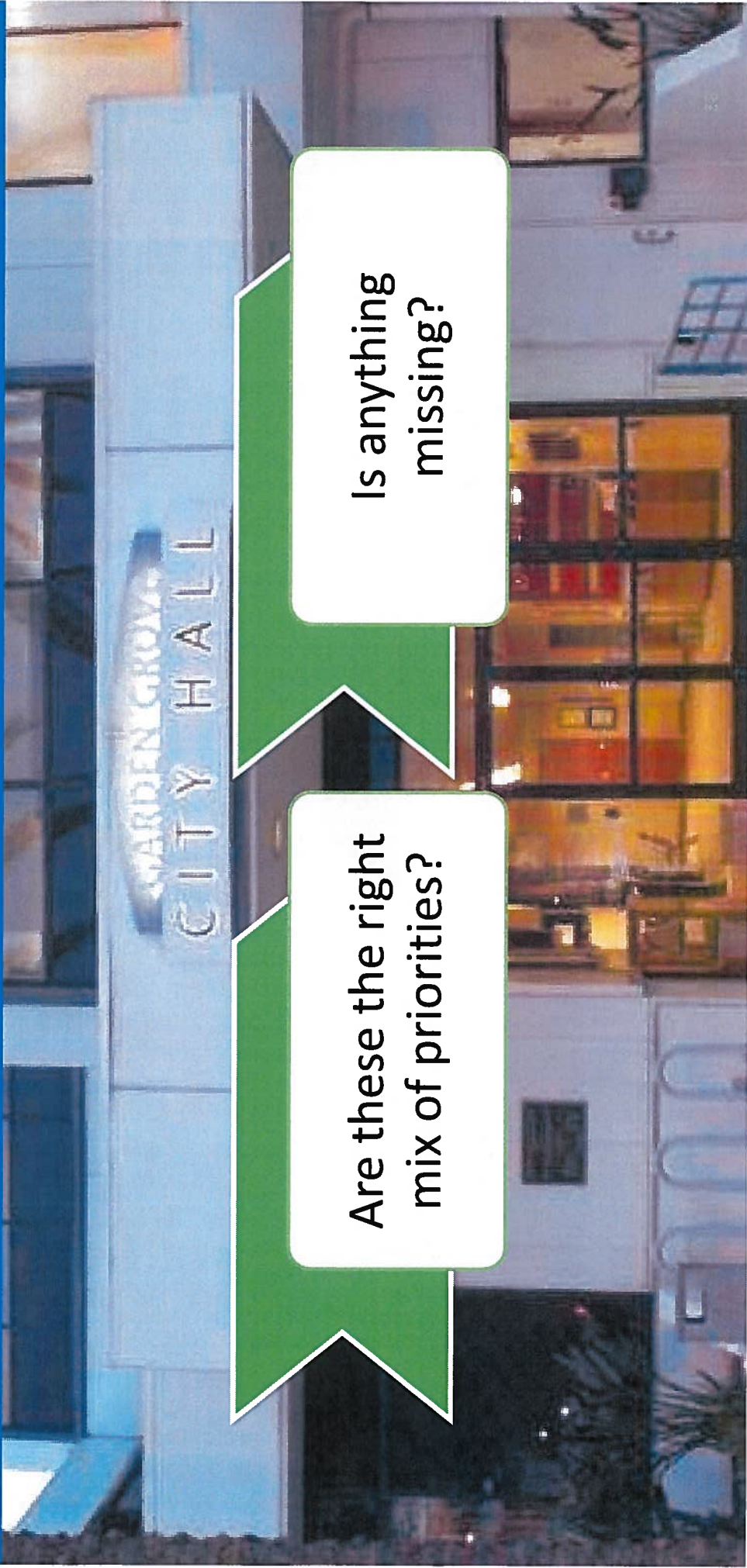
Address unfunded pension liability

Explore new revenue options

Create long-range financial forecast

Implement new financial system

Financial Sustainability



Are these the right mix of priorities?

Is anything missing?

Effective, Transparent Government



Continue to implement transparency initiatives

Complete the Parks Master Plan

Invest in open data systems

Develop network security plan

Implement CED organization review recommendations

Ensure implementation of emergency plan

Effective, Transparent Government

Are these the right
mix of priorities?

Is anything
missing?

Other Community Issues



Continue engagement with partner agencies to address the homelessness issue

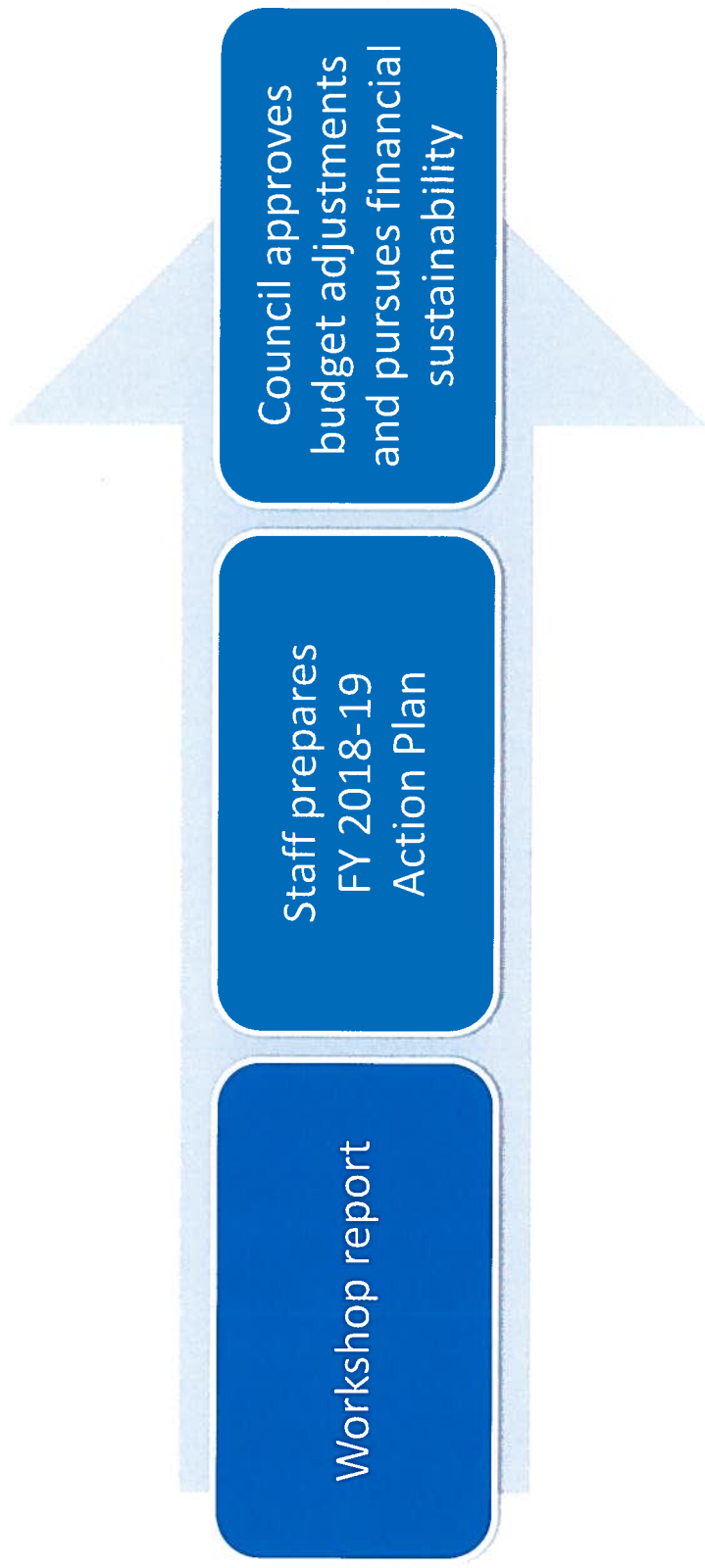
Evaluate code enforcement program and policies

Affirming the Work Plan

Is anything missing?

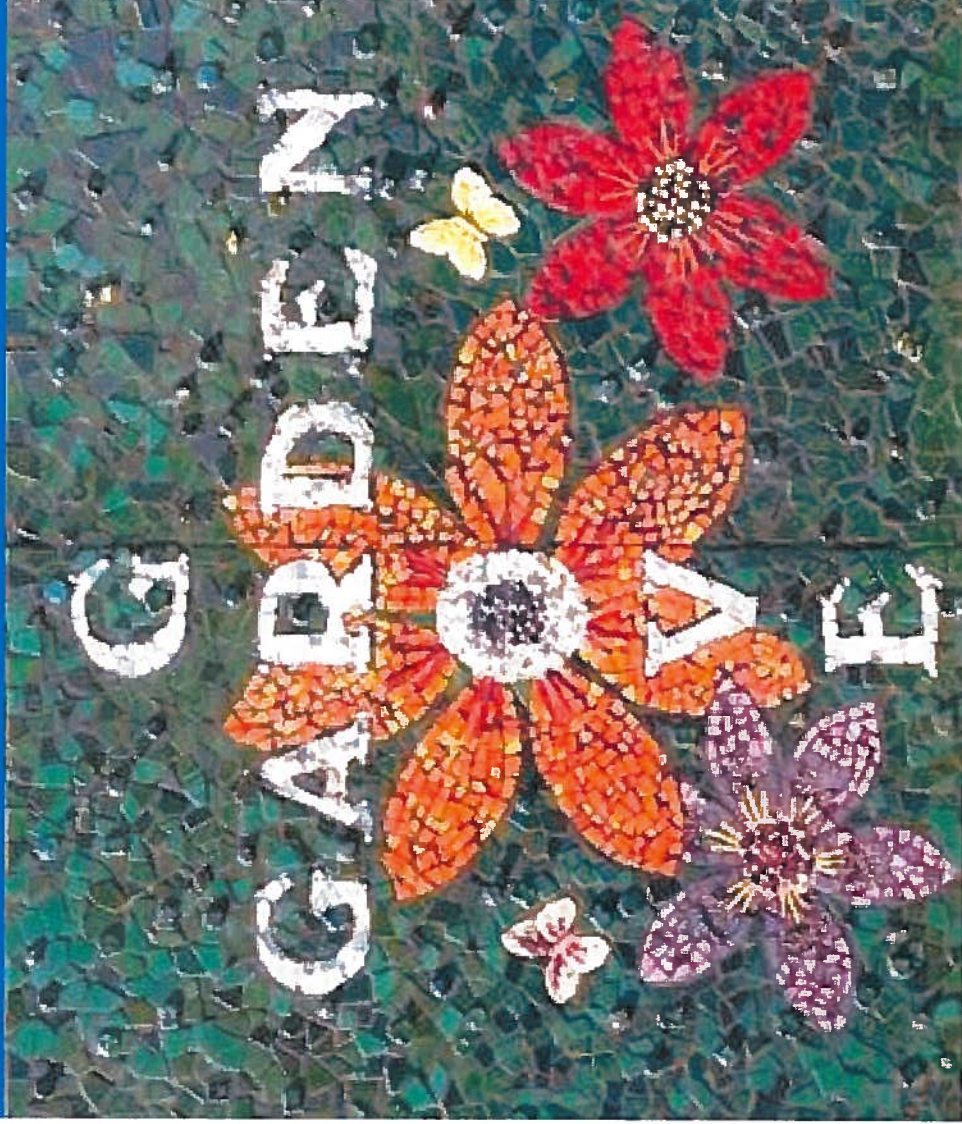
Can we agree this is a reasonable work plan for the coming year?

Next Steps



Wrap Up

- Closing Comments
- Evaluation



Thank you!

Facilitator contact information

Nancy Hetrick | nhetrick@managementpartners.com

408 437 5400



Attachment B – Revenue and Expenditure Forecast Presentation

Community Vision Implementation



City of Garden Grove

City Council Retreat

March 23, 2018



PROPOSED BASIC BUDGET (Funds 111, 060, 118) June 27, 2017		Proposed Budget
In Thousands		In Thousands
Projected Fund Balance FY 2016-17		\$ -
Total Resources		109,185
Base Expenditure Budget		(110,820)
Balance/(Structural Deficit)		\$ (1,635)
FY 17-18 Budget Requests		
Add Operating Factors		
Equipment/Automation	(63)	
GG Cable Support	(392)	(455)
Add Supplemental Opr.		
Street Lighting Subsidy	(408)	
CDBG Subsidy	(39)	
Park Maintenance	(231)	
Concrete Replacement	(234)	
Economic Development	(250)	
Mandates	(366)	
Other Budget Requests/Changes	(2,113)	
Updated Balance / (Deficit)		(3,642)
		(5,732)
BALANCING MEASURES		
Paramedic Tax Override Increase		801
Exp. Reduction (Public Safety 3% PERS Offset)		380
Loan From Liability Insurance Fund		1,800
Loan From Workers Comp Fund		1,300
Draw From IT Fund Savings for ERP Replacement		1,500
Projected Year End BALANCE(DEFICIT)		\$ 49

\$2,479
New Requests

One time
Sources
\$4,980



FISCAL YEAR 2018-19 PROPOSED BASIC BUDGET (Funds 111, 060, 118) June 27, 2017		Proposed Budget
		In Thousands
Projected Fund Balance FY 2017-18		\$ -
Total Resources		111,823
Base Expenditure Budget		(116,040)
Balance/(Structural Deficit)		\$ (4,217)
FY 18-19 Budget Requests		
Add Operating Factors		
Equipment/Automation	(320)	
GG Cable Support	(387)	(707)
Add Supplemental Opr.		
Street Lighting Subsidy	(408)	
CDBG Subsidy	(30)	
Park Maintenance	(246)	
Concrete Replacement	(234)	
Economic Development	(250)	
Mandates	(161)	
Other Budget Requests/Changes	(272)	(1,601)
Updated Balance/(Deficit)		(6,525)
<u>BALANCING MEASURES</u>		
Early Retirement Plan		500
5% Budget Cut (Excluding Sworn Personnel)		2,800
Paramedic Override Tax Adjustment		1,111
Loan From Wkrs Comp Fund		2,200
Projected Year End BALANCE(DEFICIT)		\$ 86



**FY 2017-18
EIGHT MONTHS YTD
(In Thousands of Dollars)**

	PY February Actual 8 MO. ACTUAL 2016-17 2/28/2017	2016-17 (Budget)	Year End 2016-17 (Actual)	February Actual 2017-18 YTD 2/28/2018	2017-18 (Budget)	% 8 MO. YTD Actual to Budget 2017-18
<u>BASIC CITY REVENUE FUNDS</u>						
General Purpose Fund						
Sales Tax [p]	\$ 11,147	\$ 22,000	\$ 21,793	\$ 10,391	\$ 21,971	47.3%
Property Tax						
-General	9,114	14,500	15,805	10,545	15,314	68.9%
-Paramedics	5,566	8,800	9,837	7,045	10,186	69.2%
Property Transfer Tax	321	480	548	338	480	70.4%
Motor Vehicle Tax [i]	8,047	15,100	16,015	8,525	16,600	51.4%
Franchises	702	2,400	2,532	488	2,500	19.5%
Bldg. Permits & Other Fees	1,355	2,200	2,285	1,639	2,200	74.5%
Deferred Municipal Support	2,485	3,728	3,728	2,309	3,383	68.2%
Transient Occupancy Tax	14,309	23,500	25,121	14,966	24,960	60.0%
Business Tax	1,655	2,400	2,529	1,780	2,500	71.2%
Other Income	2,472	2,815	3,912	2,416	3,000	80.5%
Traffic Fines	407	800	735	471	800	58.9%
Parking Fines	664	1,010	1,068	751	1,010	74.4%
Interest	(73)	200	215	479	300	159.8%
Grant OH Support	33	50	50	28	42	68.3%
Street Repair/Loan Payback	1,367	2,050	2,089	1,367	2,050	66.7%
Sports Facility Income	76	100	126	92	100	92.1%
Animal Control	8	200	166	246	200	123.2%
Land Sales	0	0	0	0	0	N/A
Total General Purpose Funds	59,655	102,333	108,557	63,879	107,595	59.4%



Basic City Revenue Funds Estimates

	2016-17 (Actual) (000)	2017-18 (Adopted) (000)	2017-18 (Revised) (000)	2018-19 (Adopted) (000)	2018-19 (Revised) (000)	2019-20* (Projected) (000)	2020-21* (Projected) (000)	2021-22* (Projected) (000)	2022-23* (Projected) (000)	2023-24* (Projected) (000)	2024-25* (Projected) (000)
BASIC CITY REVENUE FUNDS											
<u>General Purpose Fund</u>											
Sales Tax	\$ 21,793	\$ 21,971	\$ 21,055	\$ 22,419	\$ 21,876	\$ 22,247	\$ 22,803	\$ 23,373	\$ 23,958	\$ 24,557	\$ 25,170
Property Tax											
- General	15,805	15,314	16,000	15,867	16,320	16,646	16,979	17,319	17,665	18,019	18,379
- Paramedic	9,837	10,186	10,500	10,434	10,710	10,924	11,143	11,366	11,593	11,825	12,061
Property Transfer Tax	549	480	480	500	480	500	500	500	500	500	500
Motor Vehicle Tax	16,016	16,600	16,864	17,015	17,201	17,545	17,896	18,254	18,619	18,992	19,371
Franchises	2,532	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Bldg. Permits & Other Fees	2,285	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200	2,200
Deferred Municipal Support	3,728	3,383	3,383	3,383	3,383	3,383	3,383	3,383	3,383	3,383	3,383
Transient Occupancy Tax	25,122	24,960	24,960	25,958	25,958	26,996	28,076	29,199	30,367	31,582	32,845
Business Tax	2,529	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Other Income	3,912	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Traffic Fines	735	800	800	800	800	800	800	800	800	800	800
Parking Fines	1,068	1,010	1,010	1,000	1,010	1,000	1,000	1,000	1,000	1,000	1,000
Interest	215	300	500	300	500	300	500	500	500	500	500
Grant OH Support	50	42	42	42	42	42	42	42	42	42	42
Street Repair/Loan Payback	2,089	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050	2,050
Sports Facility Income	126	100	100	100	100	100	100	100	100	100	100
Animal Control	166	200	300	210	300	221	232	243	255	268	281
Total General Purpose	\$ 108,557	\$ 107,596	\$ 108,244	\$ 110,278	\$ 110,931	\$ 112,955	\$ 115,705	\$ 118,329	\$ 121,032	\$ 123,816	\$ 126,683
Gas Tax	\$ 1,918	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000
Self-Supporting Recreation	633	675	675	675	675	675	675	675	675	675	675
Total Basic Services	\$ 111,108	\$ 110,271	\$ 110,919	\$ 112,953	\$ 113,606	\$ 115,630	\$ 118,380	\$ 121,004	\$ 123,707	\$ 126,491	\$ 129,358
Annual Insurance Transfer In	100	100	100	100	100	100	100	100	100	100	100
Land Sales	0	0	0	0	0	0	0	0	0	0	0
Total Basic Revenue	\$ 111,208	\$ 110,371	\$ 111,019	\$ 113,053	\$ 113,706	\$ 115,730	\$ 118,480	\$ 121,104	\$ 123,807	\$ 126,591	\$ 129,458



Department	FY17-18	FY17-18	FY18-19	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
	Adopted	Adjusted	Adopted	Adjusted	Projected	Projected	Projected	Projected	Projected	Projected
	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET	BUDGET
CITY MANAGER	\$ 1,457	\$ 1,457	\$ 1,588	\$ 1,588	\$ 1,628	\$ 1,668	\$ 1,710	\$ 1,753	\$ 1,797	\$ 1,842
FINANCE	5,525	5,525	4,146	4,146	4,250	4,356	4,465	4,576	4,691	4,808
ECON/COMMUNITY DEVELOPMENT	5,765	5,765	5,962	5,962	6,111	6,264	6,420	6,581	6,745	6,914
PUBLIC WORKS	15,314	15,314	15,687	15,687	16,079	16,481	16,893	17,316	17,748	18,192
COMMUNITY SERVICES	4,825	4,825	5,006	5,006	5,131	5,259	5,391	5,526	5,664	5,805
FIRE	23,744	23,744	24,817	24,817	25,437	26,073	26,725	27,393	28,078	28,780
POLICE	54,597	54,707	57,354	57,716	58,788	60,258	61,764	63,308	64,891	66,513
CITY ATTORNEY	818	818	834	834	855	876	898	921	944	967
HUMAN RESOURCES	1,329	1,329	1,385	1,385	1,420	1,455	1,491	1,529	1,567	1,606
INFORMATION TECHNOLOGY	785	785	821	821	842	863	884	906	929	952
Basic Services Budget	\$ 114,159	\$ 114,269	\$ 117,600	\$ 117,962	120,540	123,554	126,642	\$ 129,808	\$ 133,054	\$ 136,380
PERS Adjustment (Basic Share)					3,233	2,979	2,746	2,424	1,840	1,634
Total Projected Basic Budget	\$ 114,159	\$ 114,269	\$ 117,600	\$ 117,962	\$ 123,773	\$ 126,533	\$ 129,388	\$ 132,232	\$ 134,894	\$ 138,014
rs on Control Set										
Econ Dev	250	250	250	250	250	250	250	250	250	250
Park Maintenance Transferout- (234*.5)	116	116	117	117	120	123	126	129	132	136
Cable	392	392	387	387	397	407	417	427	438	449
Total Basic Services Budget	\$ 114,917	\$ 115,027	\$ 118,354	\$ 118,716	\$ 124,540	\$ 127,312	\$ 130,181	\$ 133,039	\$ 135,714	\$ 138,848



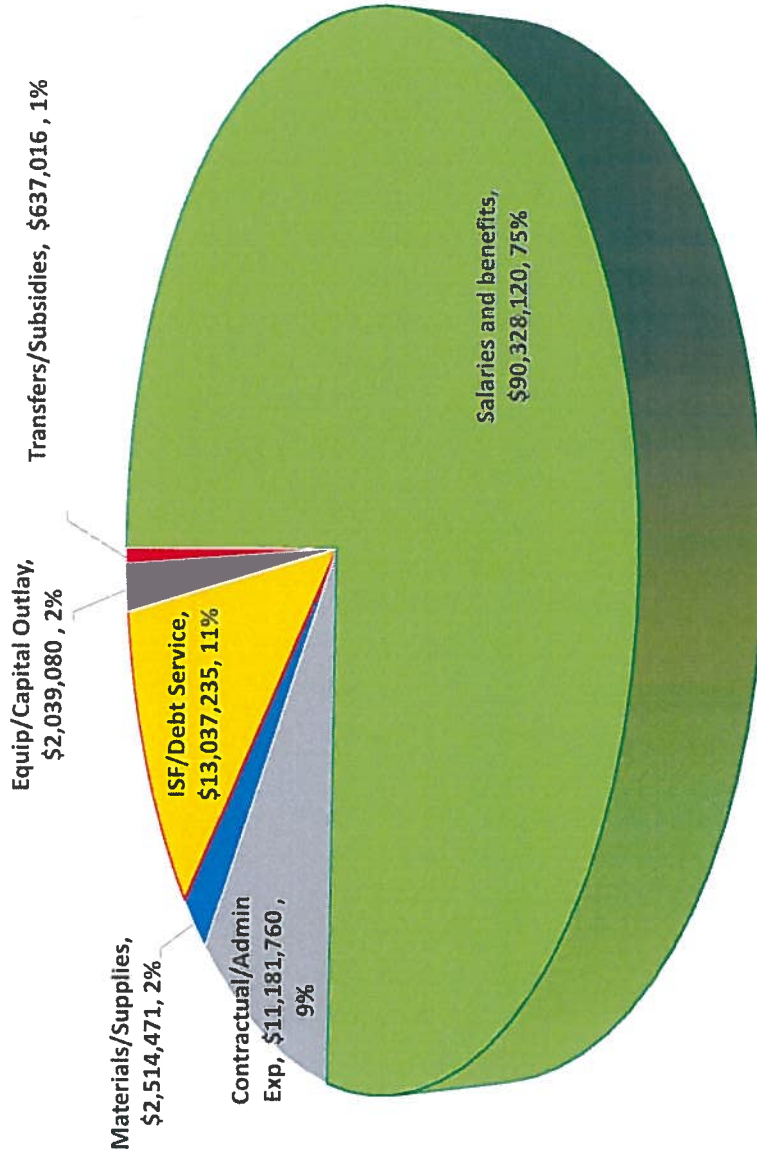
Basic Services Budget

Budget Cost Drivers:

- Labor Cost (75% of Total Budget)
 - Salary and Benefits
 - Unfunded Liability
- Contractual Services – 10% of Total Budget
 - Services Augmentation Requirements
- Internal Service Funds/Debt Payments – 11% of Total Budget
 - Self Insurance Funds
 - Vehicle and Equipment Replacement Fund



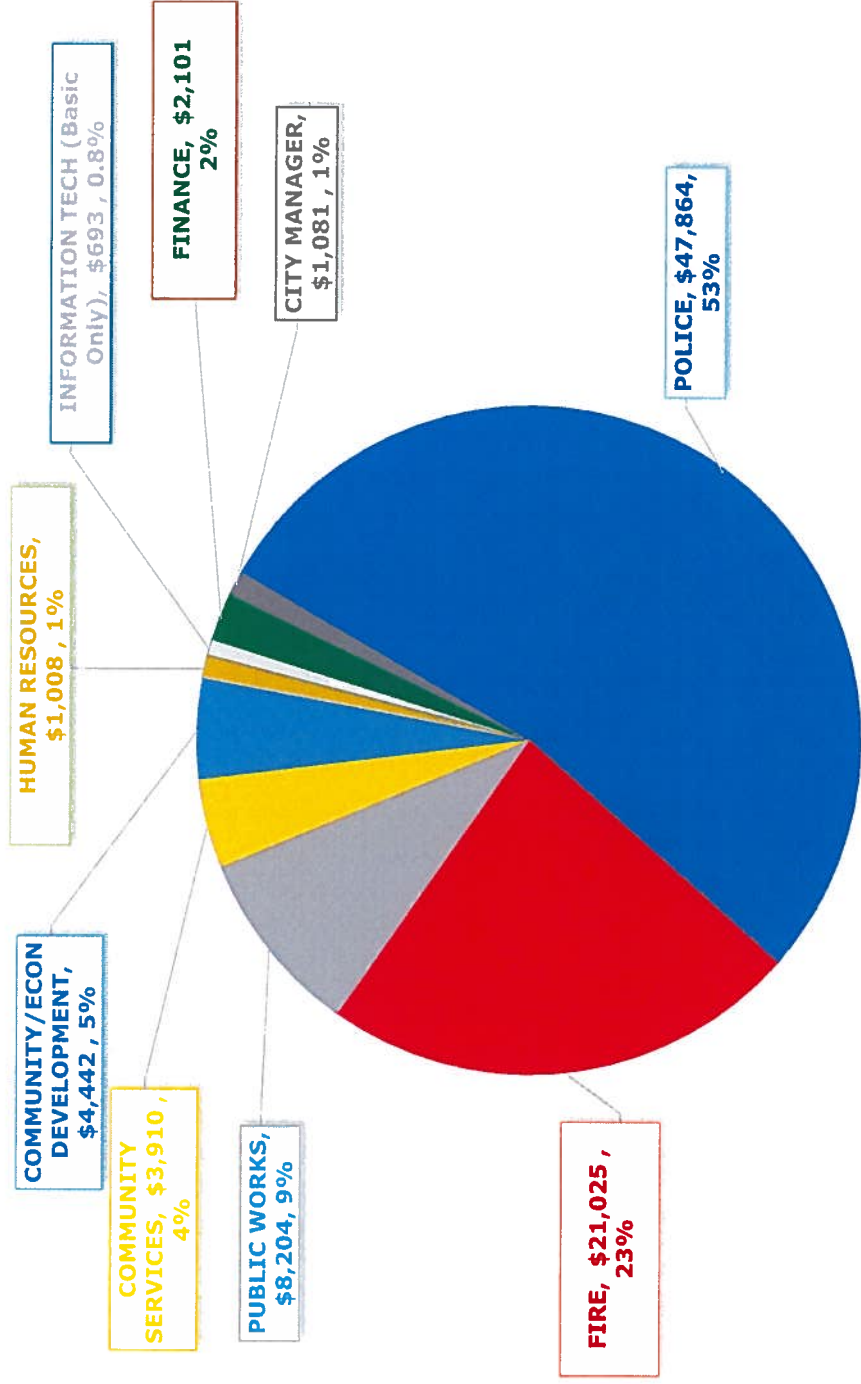
FY 2018-19 Basic Services Budget By Expenditure Object





FY 2018-19 Basic Services Budget Salary and Benefits By Department

In Thousands





Early Retirement Incentive

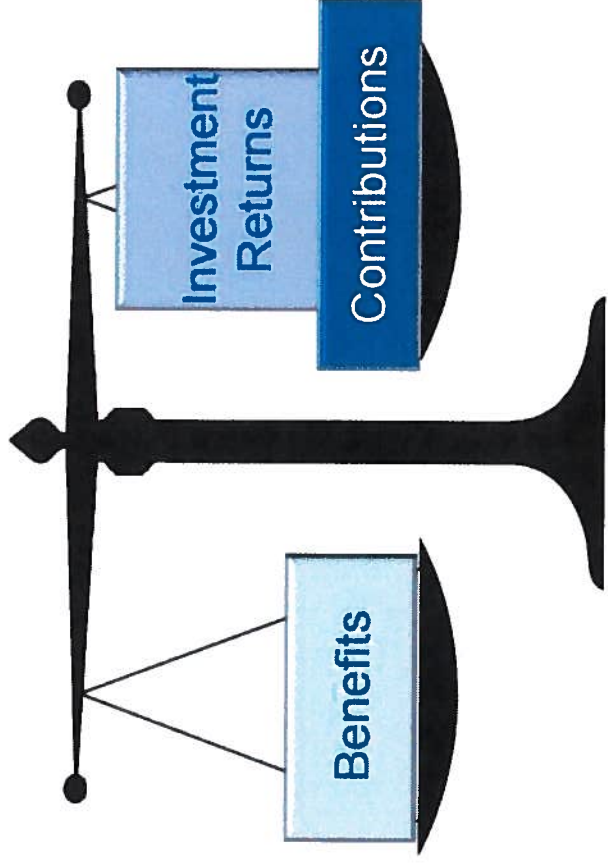
Original Chart

	100% Accept Incentive	25% Accept Incentive	20% Accept Incentive	15% Accept Incentive
Table A: Estimated Costs				
Number of Employees	163	41	33	24
Service Credit Cost in Dollars (to be amortized over 5 years)				
	\$ 11,806,466	\$ 2,951,617	\$ 2,361,293	\$ 1,770,970
Estimated Cost Per Year (When Annualized over 5 Years)				
	\$ 2,659,114	\$ 664,779	\$ 531,823	\$ 398,867
Estimated Annual Savings to General Fund				
	\$ 8,919,653	\$ 2,229,913	\$ 1,783,931	\$ 1,337,948
Net Savings to the General Fund				
	\$ 6,260,539	\$ 1,565,135	\$ 1,252,108	\$ 939,081
Rate Increase as a % of Payroll (Beginning in FY 2020-21)				
	0.0435	0.0109	0.0087	0.0065

Early Retirement Incentive

	Remains with City	Fire to OCFA	Difference	Remains with City	Fire to OCFA	Difference
Table B: Estimated Costs with Fire Department						
Number of Employees	174	174		41	41	
Service Credit Cost in Dollars (to be amortized over 5 years)	\$ 12,953,940	\$ 12,953,940		\$ 3,189,015	\$ 3,189,015	
Estimated Cost Per Year (When Annualized over 5 Years)	\$ 2,917,554	\$ 2,917,554		\$ 718,247	\$ 718,247	
Estimated Annual Savings to General Fund	\$ 9,387,790	\$ 8,994,059	\$ (393,731)	\$ 2,137,545	\$ 1,858,337	\$ (279,208)
Net Savings to the General Fund	\$ 6,470,236	\$ 6,076,505	\$ (393,731)	\$ 1,419,298	\$ 1,140,090	\$ (279,208)

Balancing the Fund



CALPERS Projected Future Employer Contributions (with Discount Adjustments)

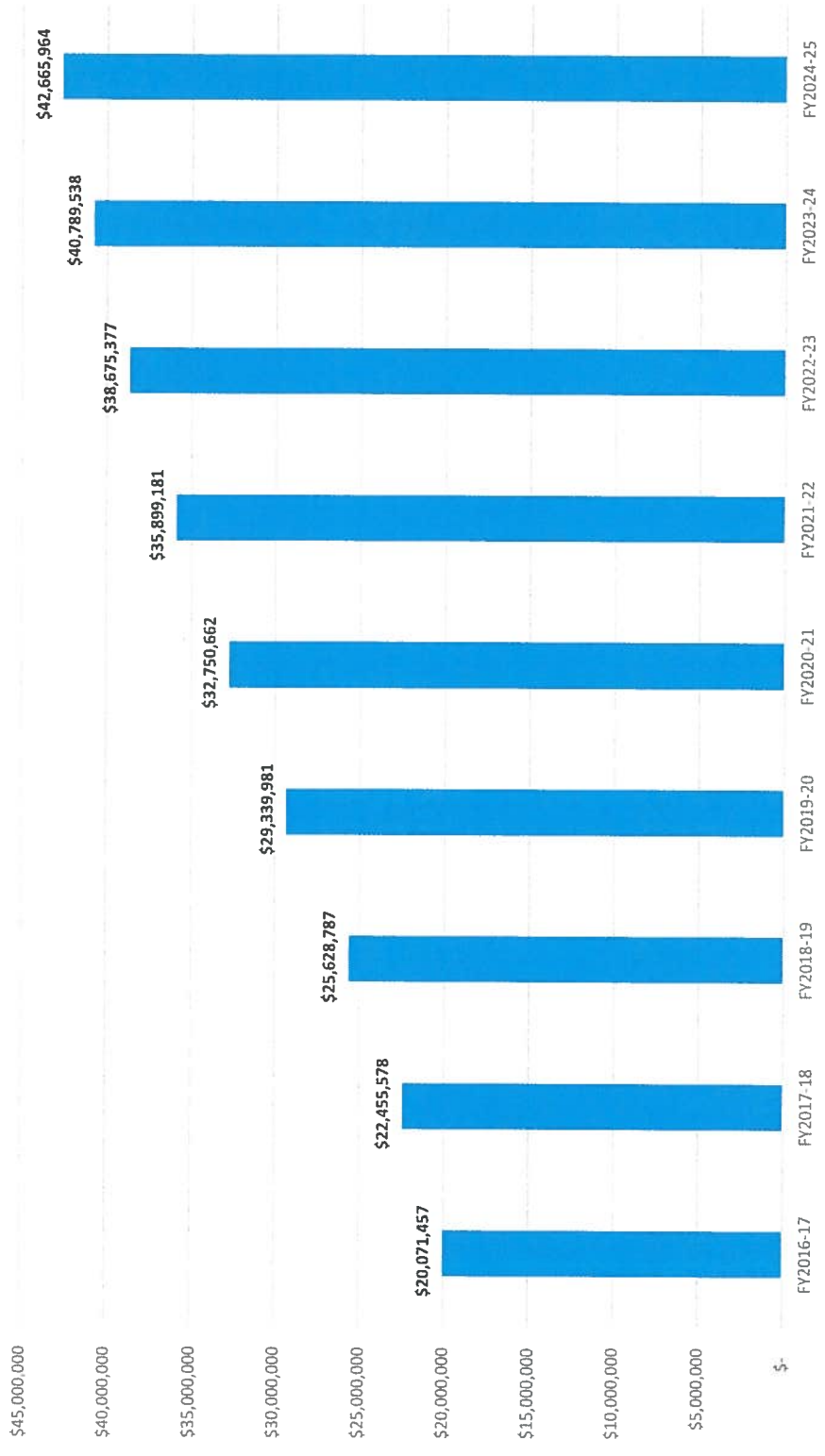
Safety Plan	Required Contribution		Required Contribution											
	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25					
Fiscal Year	18.55%	18.71%	19.38%	20.30%	22.10%	22.10%	22.10%	22.10%	22.10%	22.10%	22.10%	22.10%	22.10%	
Normal Cost %														
Projected Payroll		\$ 29,155,389	\$ 30,380,216	\$ 31,291,622	\$ 32,230,371	\$ 33,197,282	\$ 34,193,200	\$ 35,218,997	\$ 36,275,566					
Normal Cost \$	5,181,082	5,454,682	5,886,774	6,352,199	7,122,912	7,336,599	7,556,697	7,783,398	8,016,900					
UAL \$ (Normal)	7,461,031	8,692,112	10,332,200	12,209,000	13,616,000	15,400,000	16,951,000	18,055,000	19,004,000					
Annual Contribution	\$ 12,642,113	\$ 14,146,794	\$ 16,218,974	\$ 18,561,199	\$ 20,738,912	\$ 22,736,599	\$ 24,507,697	\$ 25,838,398	\$ 27,020,900					
Growth (Budget Impact)		\$ 1,504,681	\$ 2,072,181	\$ 2,342,225	\$ 2,177,713	\$ 1,997,687	\$ 1,771,098	\$ 1,330,701	\$ 1,182,502					

Misc. Plan	Required Contribution		Required Contribution										
	FY2016-17	FY2017-18	FY2018-19	FY2019-20	FY2020-21	FY2021-22	FY2022-23	FY2023-24	FY2024-25				
Fiscal Year	9.24%	9.21%	9.53%	10.10%	11.10%	11.10%	11.10%	11.10%	11.10%	11.10%	11.10%	11.10%	
Normal Cost %													
Projected Payroll		\$ 30,313,283	\$ 30,806,323	\$ 31,730,514	\$ 32,682,429	\$ 33,662,902	\$ 34,672,789	\$ 35,712,973	\$ 36,784,362				
Normal Cost \$	2,656,025	2,791,853	2,935,226	3,204,782	3,627,750	3,736,582	3,848,680	3,964,140	4,083,064				
UAL \$ (Normal)	4,773,319	5,516,931	6,474,586	7,574,000	8,384,000	9,426,000	10,319,000	10,987,000	11,562,000				
Annual Contribution	\$ 7,429,344	\$ 8,308,784	\$ 9,409,812	\$ 10,778,782	\$ 12,011,750	\$ 13,162,582	\$ 14,167,680	\$ 14,951,140	\$ 15,645,064				
Growth (Budget Impact)		\$ 879,440	\$ 1,101,028	\$ 1,368,969	\$ 1,232,968	\$ 1,150,833	\$ 1,005,097	\$ 783,460	\$ 693,924				

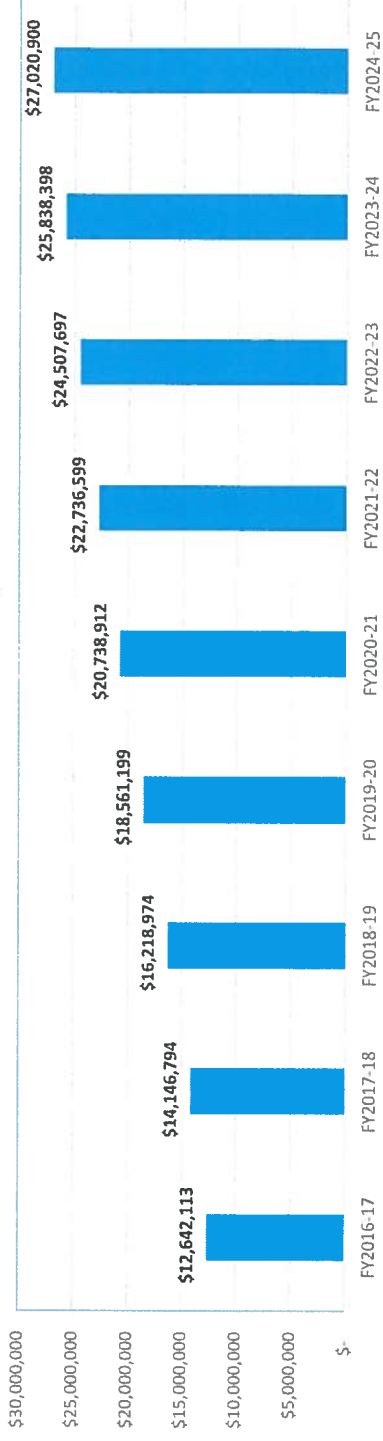
Total Annual Contribution	\$ 20,071,457	\$ 22,455,578	\$ 25,628,787	\$ 29,339,981	\$ 32,750,662	\$ 35,899,181	\$ 38,675,377	\$ 40,789,538	\$ 42,665,964				
Annual Budget Increase		\$ 2,384,121	\$ 3,173,209	\$ 3,711,194	\$ 3,410,680	\$ 3,148,520	\$ 2,776,195	\$ 2,114,162	\$ 1,876,426				

Basic Fund (Safety + 65% Misc)		\$ 2,076,317	\$ 2,787,849	\$ 3,232,055	\$ 2,979,142	\$ 2,745,728	\$ 2,424,411	\$ 1,839,950	\$ 1,633,552				
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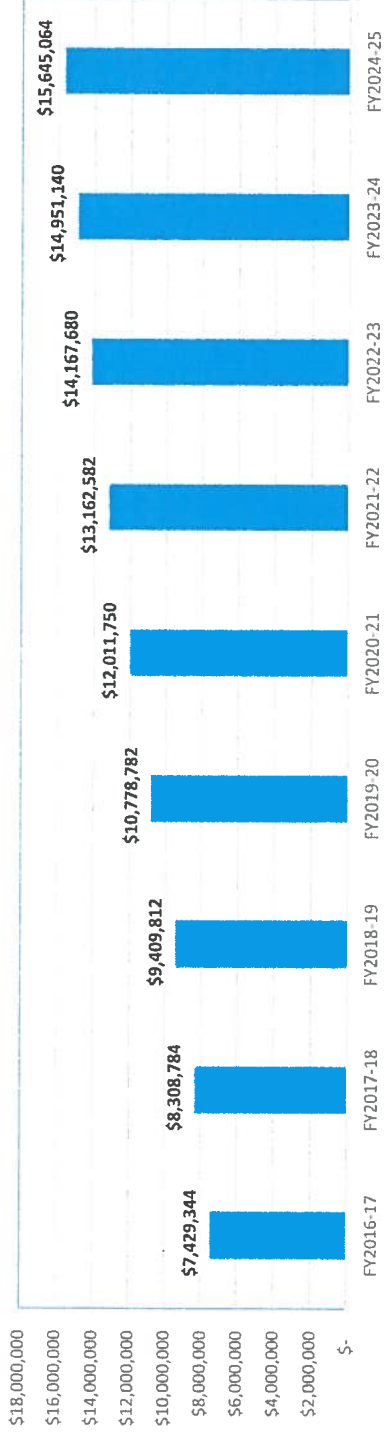
Total City PERS Annual Contribution



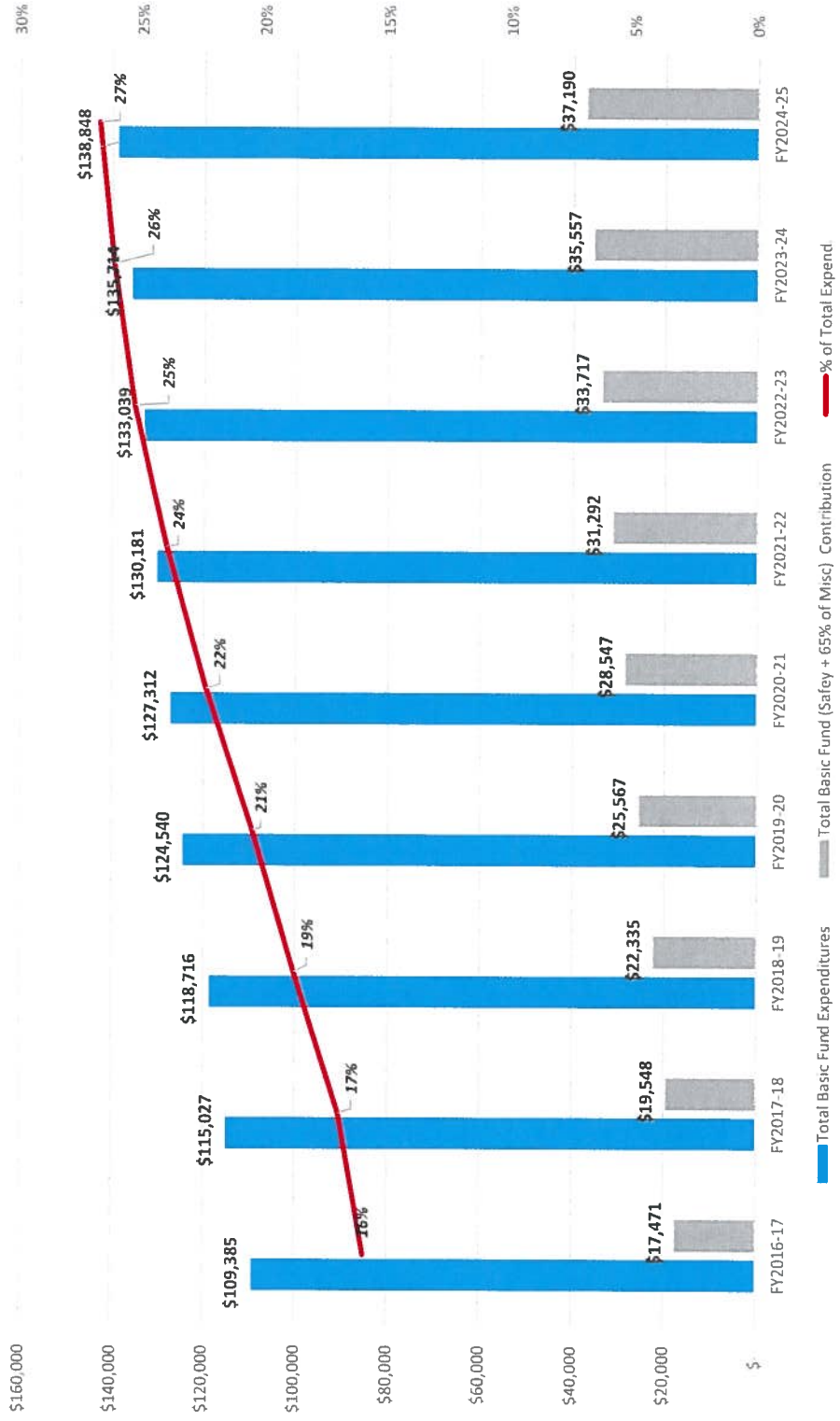
Annual Contribution (Safety Plan)



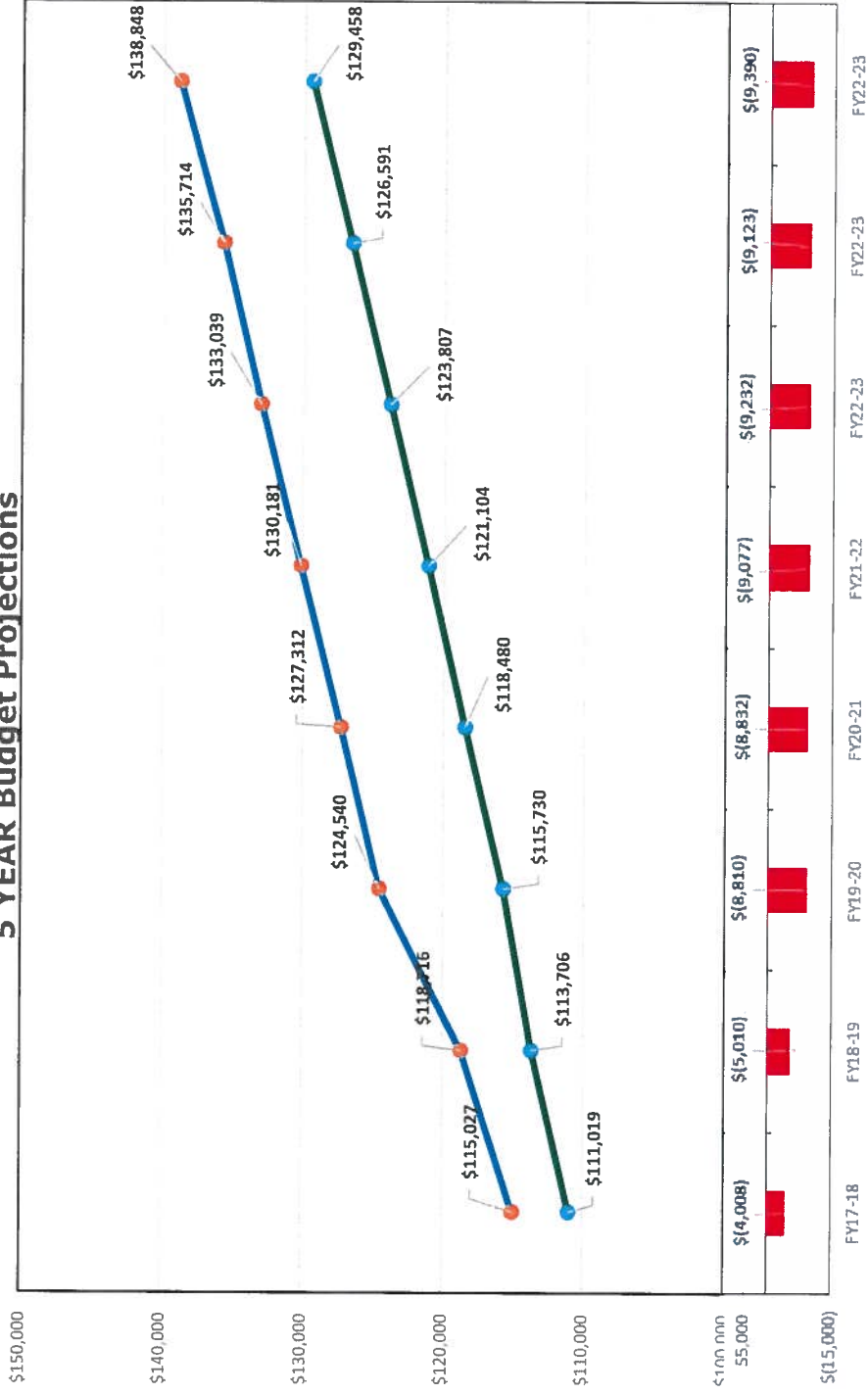
Annual Contribution (Misc. Pan)



PERS Contribution as a % of Total Basic Fund Budget



Basic Services Fund 5 YEAR Budget Projections



Fiscal Year 16-17 CAFR	Worker's Compensation	Fleet Management	Employee Benefits	Information Systems	Warehouse Operations	Telephone Systems	Risk Management	Communication Replacement
	90% Confidence Level per Actuarial Report	50% of Current Replacement Cost (PW identified replacement cost at \$31.1M)	100% of Accrued Compensated Absences	50% of Current Replacement Cost (IT identified replacement cost at \$8.8M)	50% of Operating Expenses (\$280k)	100% of End of Life Replacement Cost (\$500k-\$1M)	90% Confidence Level per Actuarial Report + \$12M Catastrophic Loss	100% of End of Life Replacement Cost (\$4M)
RCS Recommended Reserve Fund Level								
RCS Recommended Reserve (FY15-16)	34,755,000	15,600,000	10,027,245	4,400,000	140,000	1,000,000	19,079,000	4,000,000
RCS Identified "Excess" Cash (FY15-16)	3,649,570	8,300,963	3,538,805	(1,293,001)	504,575	-	3,757,927	-
	(16,445)	(148,868)	(1,976,593)	(146,185)	(188,130)	(43,707)	(28,382)	-
			(1,472,128)					
			(380,000)					
				(1,500,000)		(418,183)	(1,900,000)	(1,531,942)
							(100,000)	
FYE16-17 Adjusted Cash	35,019,111	27,551,175	8,726,920	1,360,840	374,308	1,549,366	19,681,602	151,343
RCS Recommended Reserve Fund Level (Updated for FY16-17)								
RCS Recommended Risk Management - Catastrophic Loss Reserve								
ADJUSTED RCS Recommended Reserve								
RCS Identified "Excess" Reserve - Over / (Under) Funded	(4,318,889)	11,951,175	(1,366,202)	(3,039,160)	249,308	549,366	2,096,602	(3,848,657)

Fiscal Year 16-17 CAFR	Worker's Compensation	Fleet Management	Employee Benefits	Information Systems	Warehouse Operations	Telephone Systems	Risk Management	Communication Replacement
	95% Confidence Level per Actuarial Report	100% of Replacement Cost (PW updated replacement cost at \$31.9M) + Annual Inflationary Adjustment	100% of Vacation and Compensated Absences Banks + % of Sick Leave Bank	100% of Replacement Cost (IT identified replacement cost at \$8.8M) + Annual Inflationary Adjustment	Reserve Policy Inapplicable to the Warehouse	100% of Replacement Cost (\$500k-\$1M) + Annual Inflationary Adjustment	95% Confidence Level per Actuarial Report + \$12M Catastrophic Loss	100% of Replacement Cost (\$4M) + Annual Inflationary Adjustment
City Recommended Reserve Fund Level								
FYE16-17 Adjusted Cash	35,019,111	27,551,175	8,726,920	1,360,840	374,308	1,549,366	19,681,602	151,343
Employee Benefits Banks:								
Sick Leave (50% of Bank)			5,622,449					
Vacation			4,845,198					
Comp Time + Shift Adjustment			750,397					
City Recommended Reserve Fund Level	42,467,000	31,937,000	11,218,044	8,800,000	374,308	1,000,000	6,462,000	4,000,000
Risk Management - Catastrophic Loss Reserve								
City Recommended Reserve								
City Identified "Excess" Reserve - Over / (Under) Funded	(7,447,889)	(4,385,825)	(2,491,124)	(7,439,160)	-	549,366	1,219,602	(3,848,657)



785 Fleet Management	Total	General Fund	Other Funds
FY 2016-17 Adjusted Cash	27,551,175	19,603,241	7,947,934
RCS Recommended Reserve 50% of Replacement Cost	15,968,500	12,295,745	3,672,755
RCS Excess Balance over/(Under)	11,582,675	7,307,496	4,275,179

785 Fleet Management	Total	General Fund	Other Funds
FY 2016-17 Adjusted Cash	27,551,175	19,603,241	7,947,934
City Recommended Reserve 100% of Replacement Cost	31,937,000	24,591,490	7,345,510
Excess Balance over/(Under)	(4,385,825)	(4,988,249)	602,424



END

QUESTIONS



Memorandum

DATE: May 11, 2018
TO: Member Agencies – MWDOC Divisions Two & Three
FROM: Larry Dick, Director – Division Two
Wayne S. Osborne, Director – Division Three
SUBJECT: Monthly Water Usage Data, Tier 2 Projection & Water Supply Information

The attached figures show the recent trend of water consumption in Orange County (OC), an estimate of Imported Water Sales for MWDOC, and selected water supply information.

- OC Water Usage, Monthly by Supply OCWD Groundwater was the main supply in March.
- OC Water Usage, Monthly, Comparison to Previous Years Water usage in March 2018 was below average compared to the last 5 years. Lower usage was due to precipitation totals of almost 2 inches for March. We are seeing a slight increase in overall water usage compared to the previous two Fiscal Years. In June 2016, all water conservation became voluntary for MWDOC agencies and the Great California Drought was declared over by the Governor in April 2017.
- Historical OC Water Consumption OC water consumption is projected to be 540,000 AF in FY 2017-18 (*this includes ~15 TAF of agricultural usage and non-retail water agency usage*). This is about 21,000 AF more than FY 2016-17 and is about 49,000 AF more than FY 2015-16 (During the SWRCB mandatory water restrictions). Water usage per person is projected to be slightly higher than in FY 2017-18 for Orange County at 150 gallons per day (This includes recycled water). Although OC population has increased 20% over the past two decades, water usage has not increased, on average. A long-term decrease in per-capita water usage is attributed mostly to Water Use Efficiency (water conservation) efforts

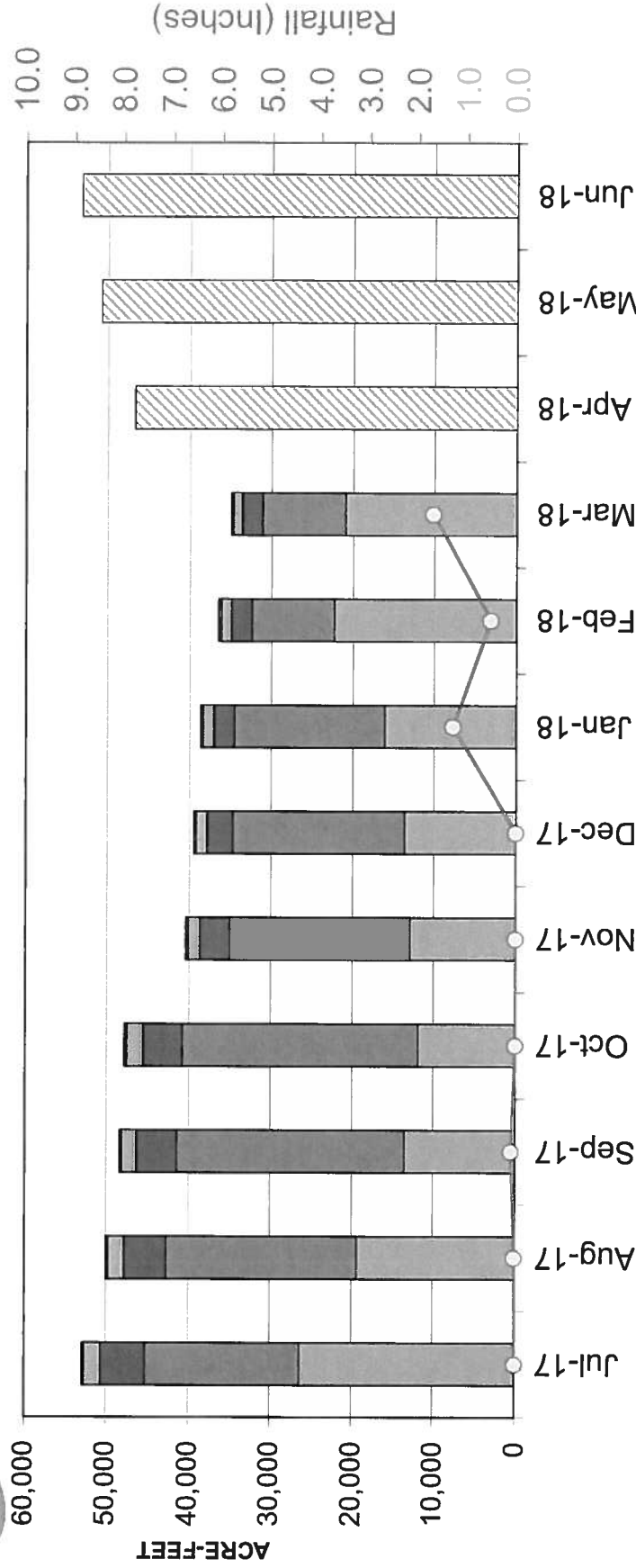
Water Supply Information Includes data on Rainfall in OC; the OCWD Basin overdraft; Northern California and Colorado River Basin hydrologic data; the State Water Project (SWP) Allocation, and regional storage volumes. The data have implications for the magnitude of supplies from the three watersheds that are the principal sources of water for OC. Note that a hydrologic year is Oct. 1st through Sept. 30th.

- Orange County's accumulated rainfall through early May was well below average for this period. Water year to date rainfall in Orange County is 3.62 inches which is 29% of normal.

- Northern California accumulated precipitation through early May was around 84% of normal for this period. Water Year 2017 was the wettest water year on record. The Northern California snowpack was 43% of normal as of April 1st. The State of California was in a declared Drought Emergency that started January 2014 and just recently ended in April of 2017. As of late April, 37.1% of California is experiencing moderate or severe drought conditions while 65.9% of the state is experiencing abnormally dry conditions. The State Water Project Contractors Table A Allocation has increased to 30% as of late April.
- Colorado River Basin accumulated precipitation through early May was 74% average for this period. The Upper Colorado Basin snowpack was 71% of normal as of April 3. The Colorado River Basin saw above average conditions in WY 2017 but the region has been still trying to rebound from the previous long term drought. Lake Mead and Lake Powell combined have about 66% of their average storage volume for this time of year and are at 46.0% of their total capacity. If Lake Mead's level falls below a "trigger" limit 1,075 ft. at the end of a calendar year, then a shortage will be declared by the US Bureau of Reclamation (USBR), impacting Colorado River water deliveries to the Lower Basin states. As of late April, Lake Mead levels were 9.6' above the "trigger" limit. The USBR predicts that the end of 2018 will not hit the "trigger" level.



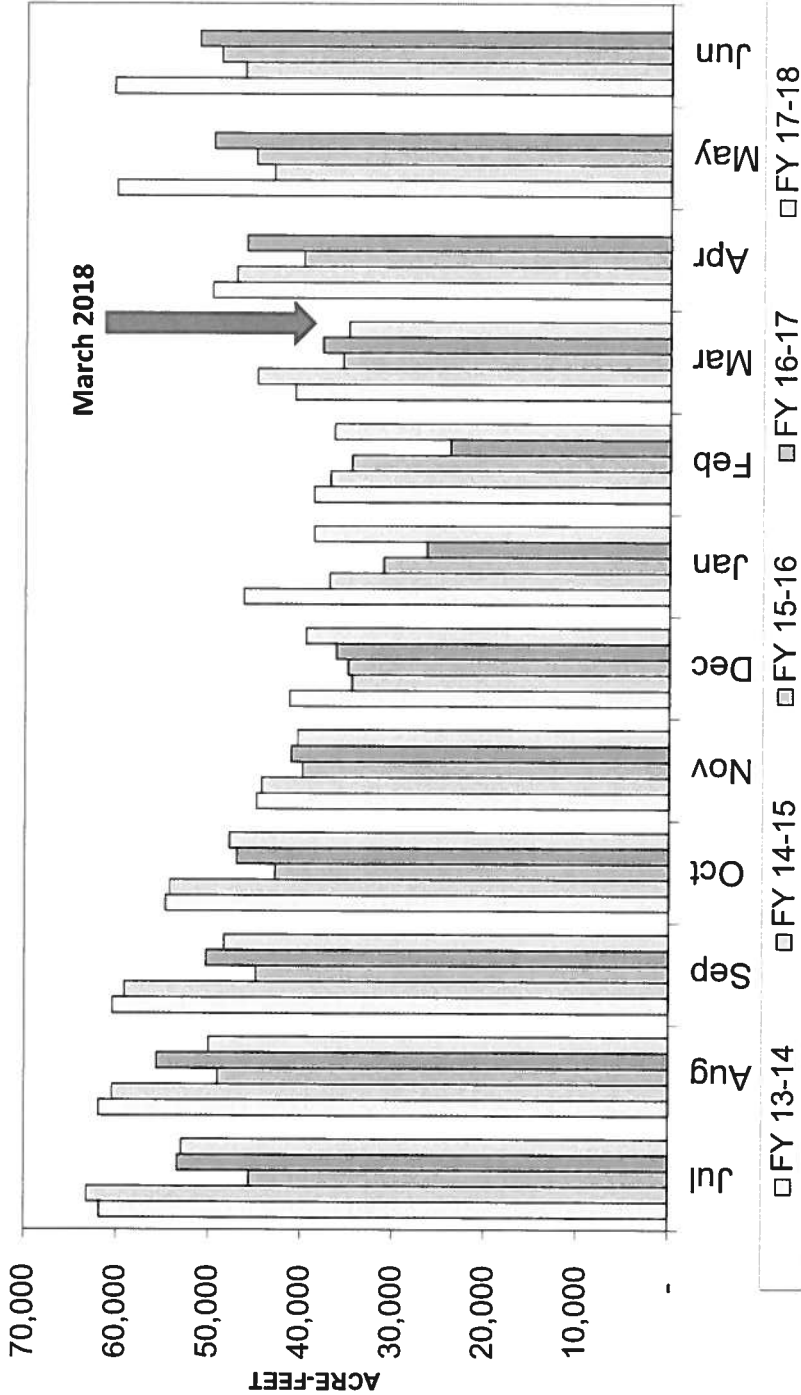
**Fig. 1 OC Water Usage, Monthly by Supply
with projection to end of fiscal year**



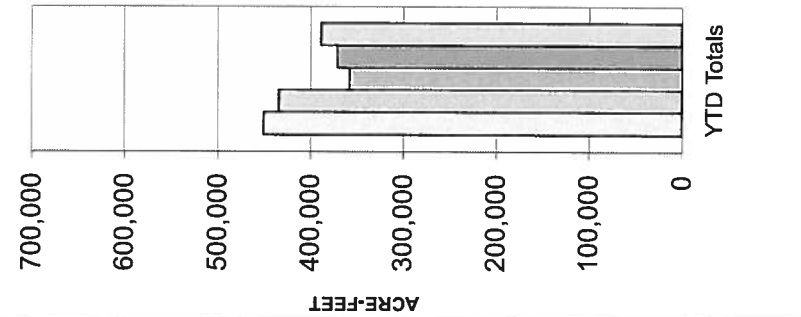
[1] Imported water for consumptive use. Includes "In-Lieu" deliveries and CUP water extraction. Excludes "Direct Replenishment" deliveries of spreading water, "Barrier Replenishment" deliveries, and deliveries into Irvine Lake.
 [2] GW for consumptive use only. Excludes In-Lieu water deliveries and CUP water extraction that are counted with Import. BPP in FY '16-'17 is 75%.
 [3] MWDOC's estimate of monthly demand is based on the projected FY 15-16 "Retail" water demand and historical monthly demand patterns.
 [4] Total water usage includes IRWD groundwater agricultural use and usage by non-retail water agencies.



Fig. 2 OC Monthly Water Usage [1]: Comparison to Last 4 Fiscal Years



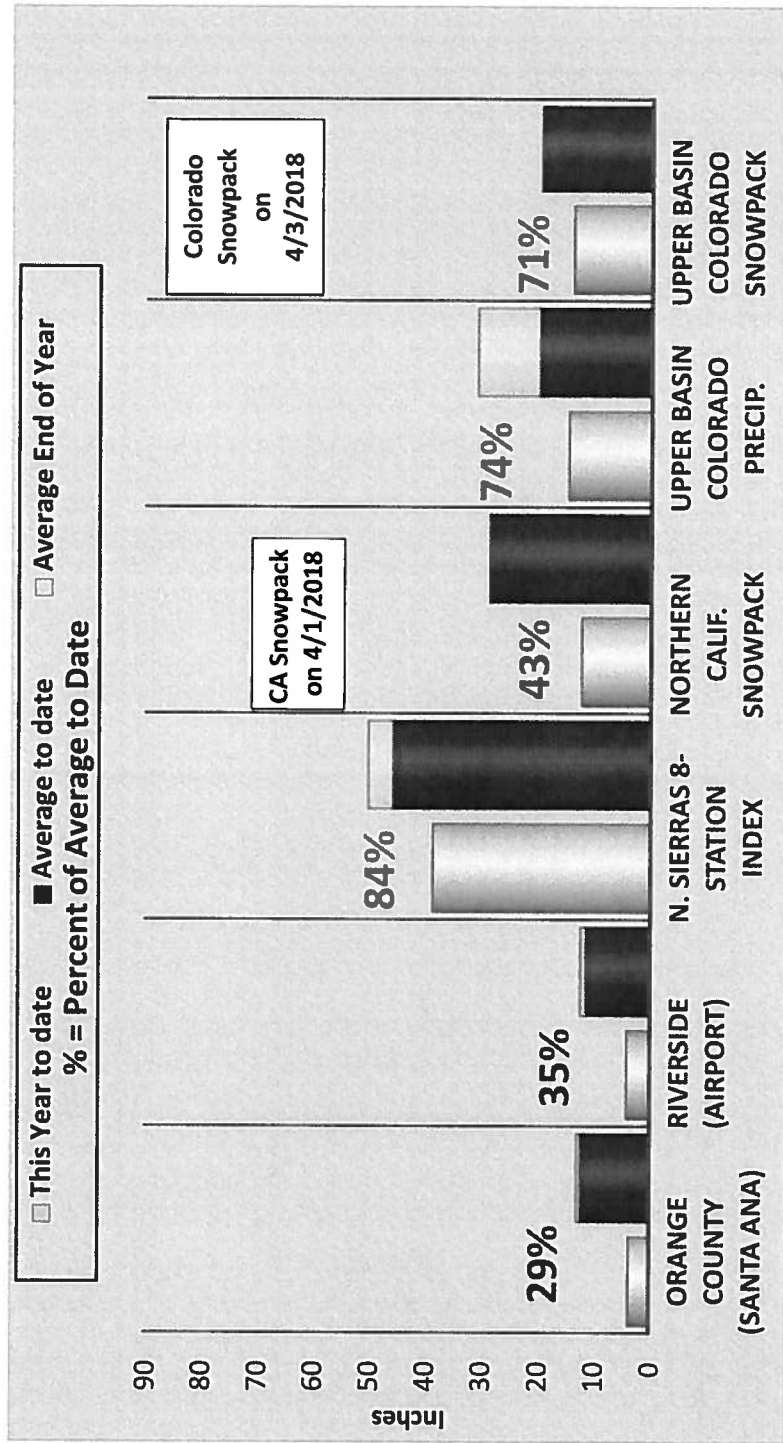
Partial Year Subtotals



[1] Sum of Imported water for consumptive use (includes "In-Lieu" deliveries; excludes "Direct Replenishment" and "Barrier Replenishment") and Local water for consumptive use (includes recycled and non-potable water; excludes GWRs production, groundwater pumped to waste, and waste brine from water treatment projects.) Recent months numbers include some estimation.

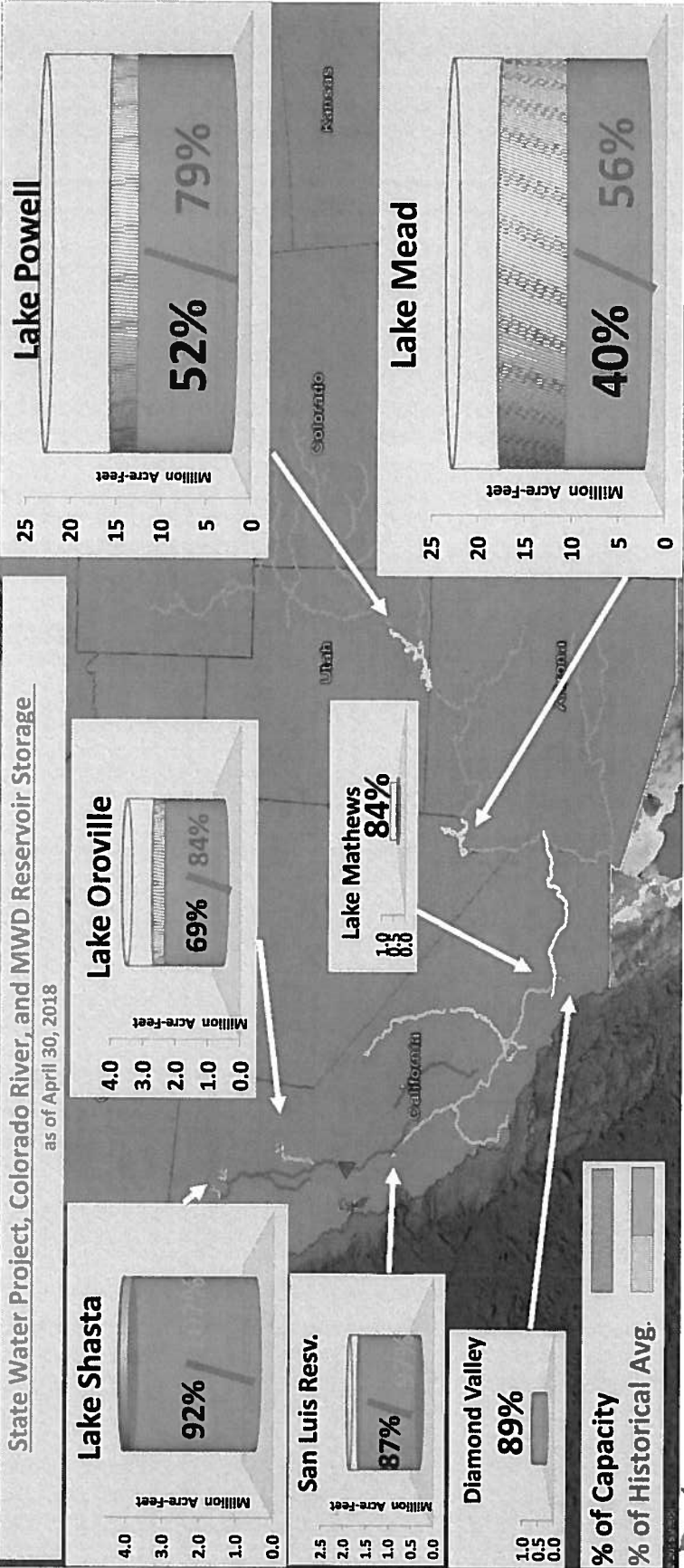
Accumulated Precipitation

for the Oct.-Sep. water year, through early May 2018



* The date of maximum snowpack accumulation (April 1st in Northern Calif., April 15th in the Upper Colorado Basin) is used for year to year comparison.

State Water Project, Colorado River, and MWD Reservoir Storage
as of April 30, 2018

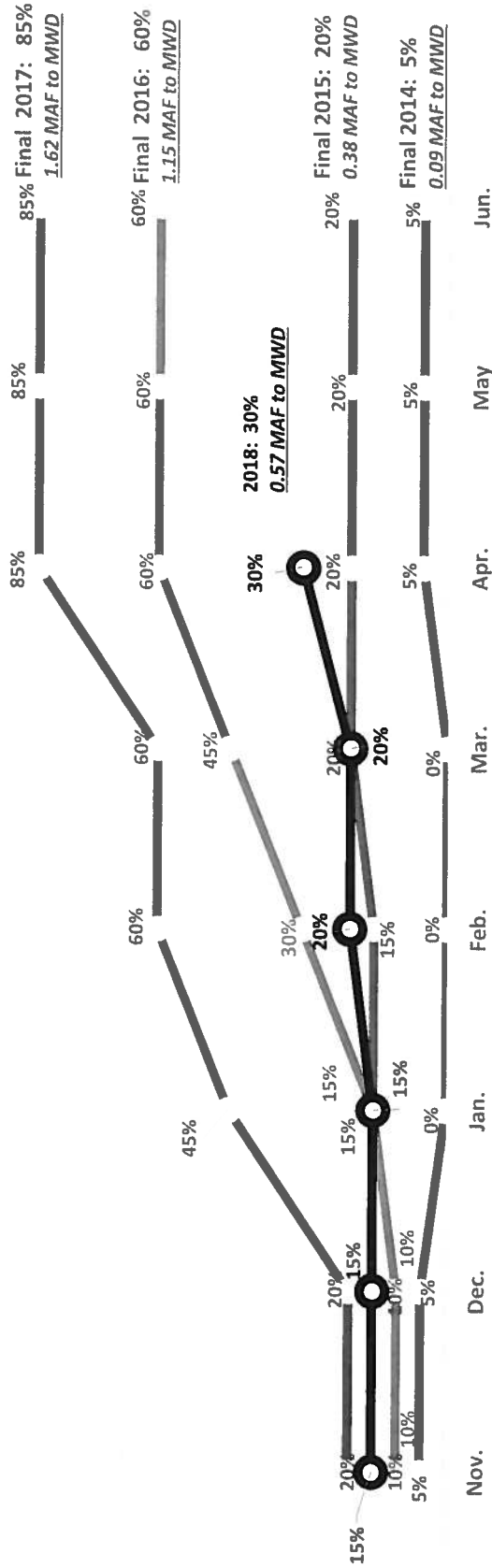


Prepared by the Municipal Water District of Orange County
in cooperation with MWDIC



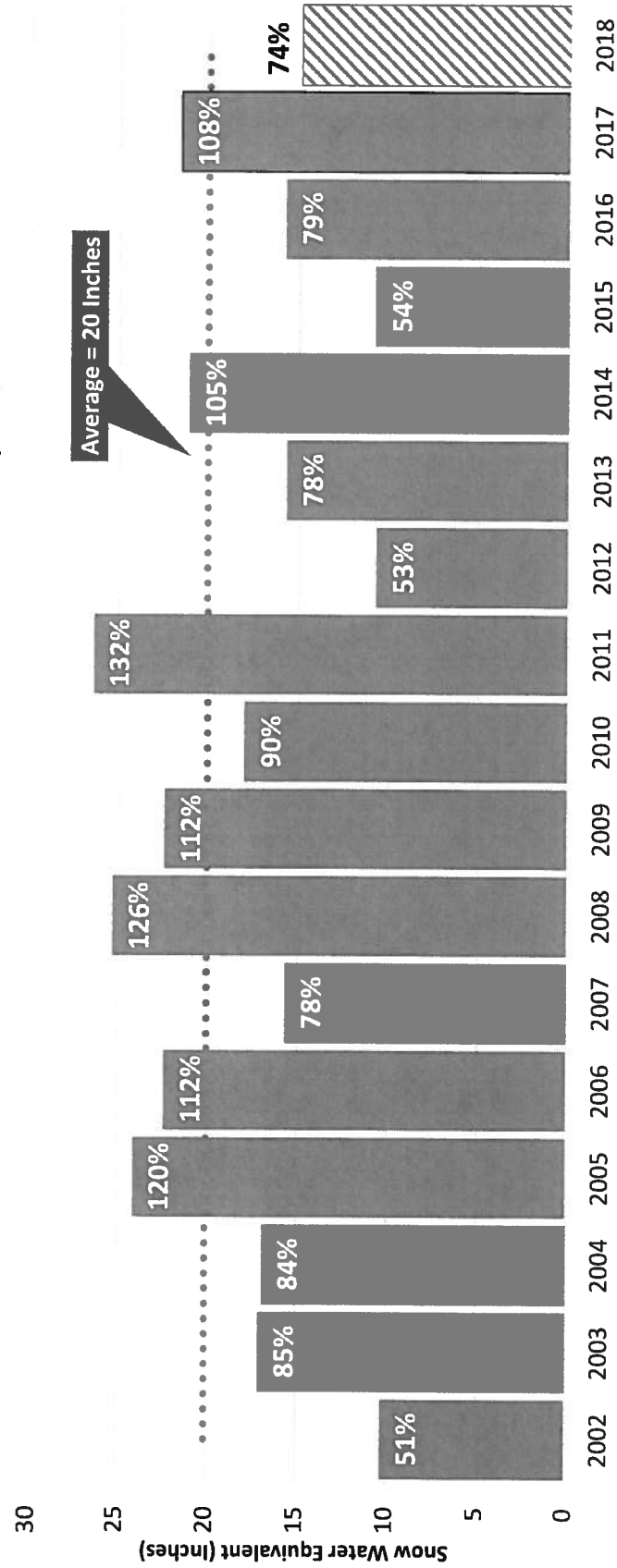
SWP TABLE A ALLOCATION

FOR STATE WATER PROJECT CONTRACTORS

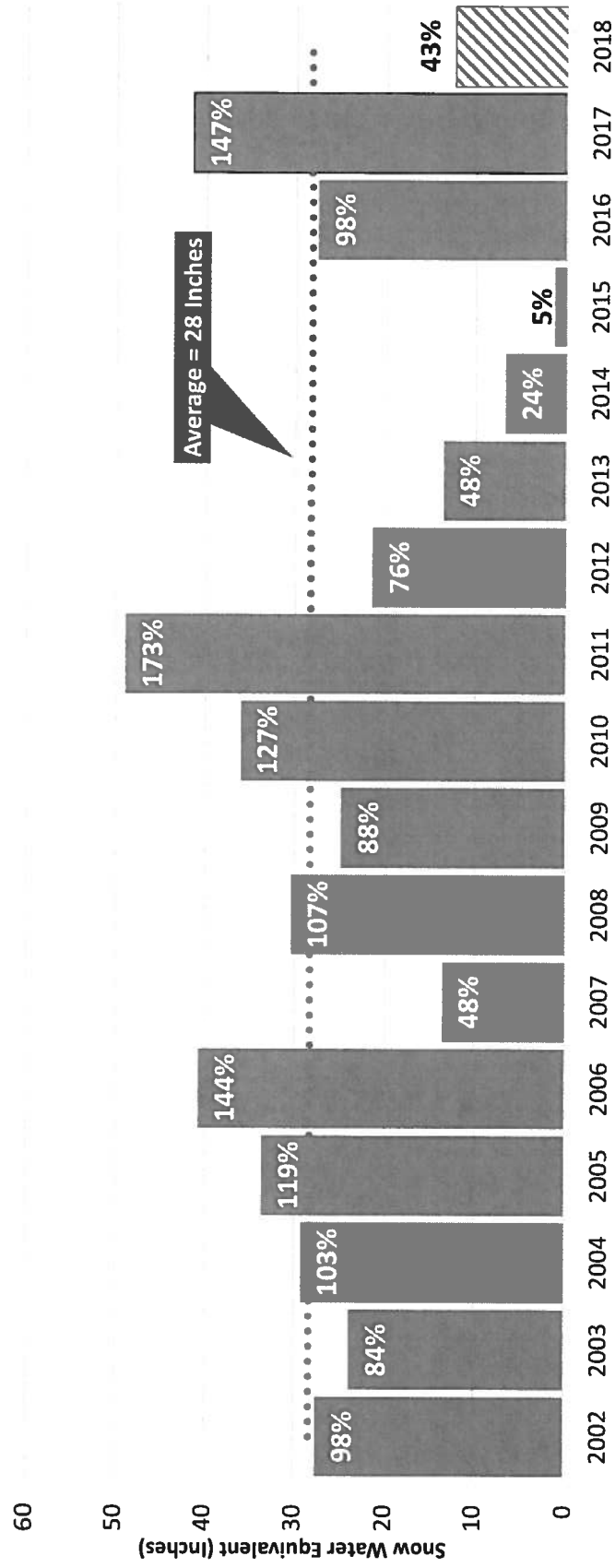


Water Year 2014
 Water Year 2015
 Water Year 2016
 Water Year 2017
 Water Year 2018

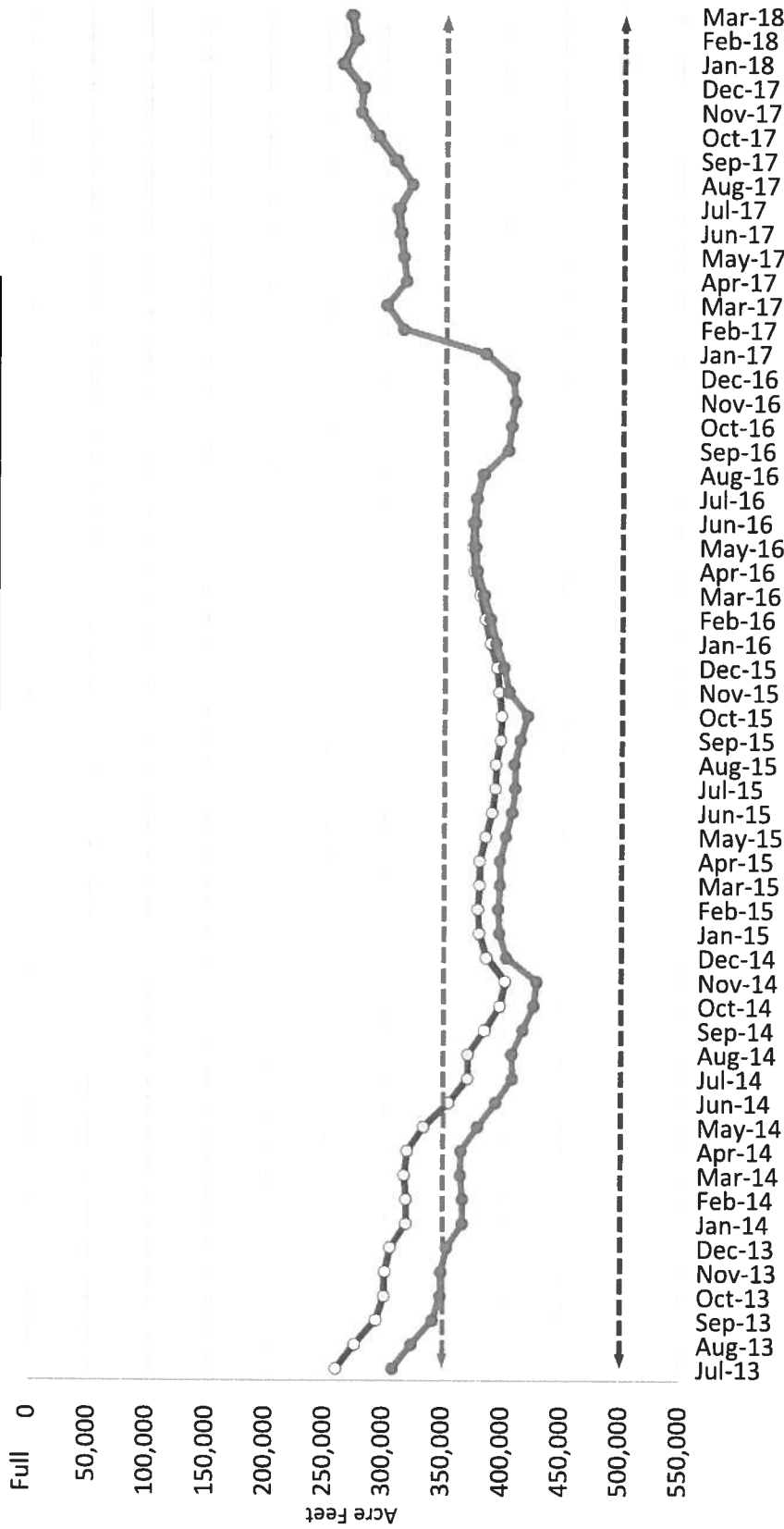
Historical Colorado Basin April 15th Peak Snow Water Equivalent



Historical Northern California April 1st Peak Snow Water Equivalent



Accumulated Overdraft of the OCWD Groundwater Basin as of March 2018



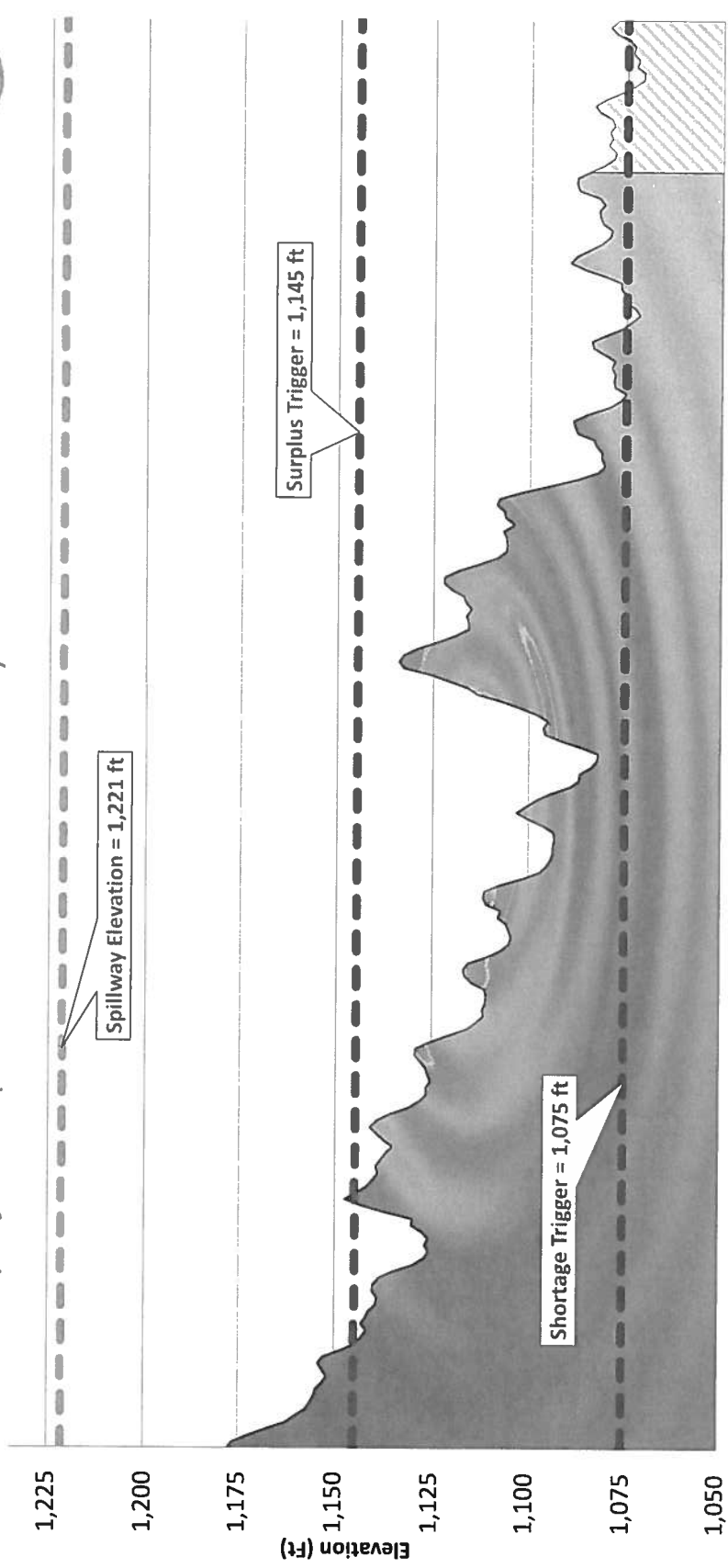
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
AO (AF)	376,310	381,800	403,047	405,635	408,729	406,832	383,548	314,004	299,755	316,286	313,468	310,434
AO w/CUP removed (AF)	376,864	382,340	403,223	405,811	408,906	407,009	383,548	314,004	299,931	316,462	314,009	312,164
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
AO (AF)	308,488	321,131	306,280	290,800	277,691	278,056	261,521	272,475	268,752			
AO w/CUP removed (AF)	310,216	321,131	308,007	292,522	277,691	279,776	263,237	274,188	270,463			





Lake Mead Levels: Historical and Projected projection per USBR 24-Month Study

Historical Projected

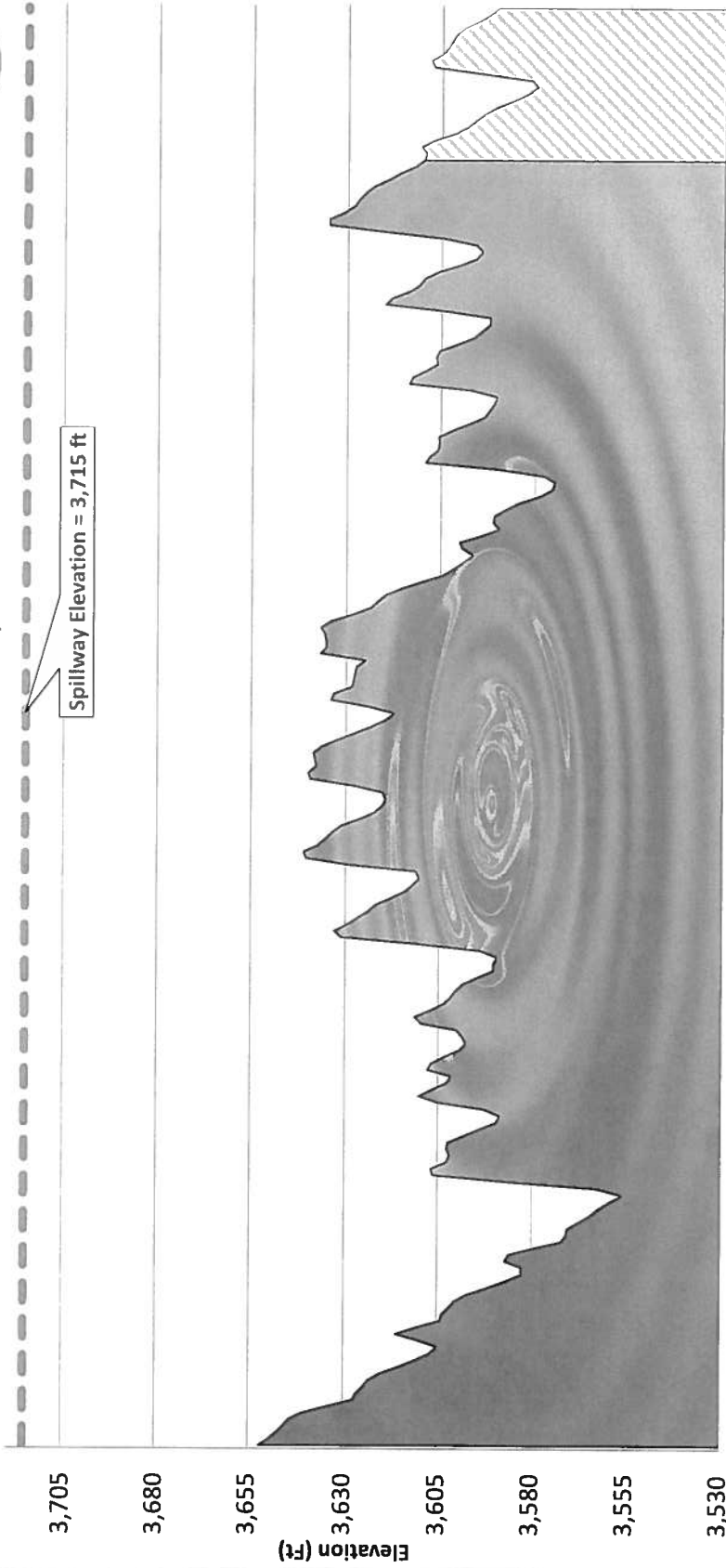


Jan 02 Jan 03 Jan 04 Jan 05 Jan 06 Jan 07 Jan 08 Jan 09 Jan 10 Jan 11 Jan 12 Jan 13 Jan 14 Jan 15 Jan 16 Jan 17 Jan 18 Jan 19 Jan 20



Lake Powell Levels: Historical and Projected projection per USBR 24-Month Study

■ Historical □ Projected



Jan 02 Jan 03 Jan 04 Jan 05 Jan 06 Jan 07 Jan 08 Jan 09 Jan 10 Jan 11 Jan 12 Jan 13 Jan 14 Jan 15 Jan 16 Jan 17 Jan 18 Jan 19 Jan 20



Filings at the CPUC

May 2018 edition

Produced by the CPUC's News and Outreach Office
outreach@cpuc.ca.gov

CPUC opens rulemaking to consider utility climate adaptation *Regulators will address how to integrate changing climate conditions into relevant proceedings*

The California Public Utilities Commission (CPUC) last month began a process that would require utility proceedings before it to consider the risks posed by climate change and to present strategies on how to deal with it.

Rulemaking R.18-04-019, initiated by the CPUC on April 26, requires the state's investor-owned electric and natural gas utilities to submit answers on questions such as: What climate-related data sources and tools should be used to inform CPUC activities?; How should climate scenarios be used in utility planning and CPUC proceedings?; and, How can utilities identify and address climate impacts on disadvantaged communities?

Telecommunications and water utilities will be considered in future phases.

"Robust climate adaptation planning in a time of worsening climate impacts is a prudent next step to ensure the safety and reliability of all investor-owned public utilities," said the opening paragraphs of the order instituting the proceeding.

In the first phase of the proceeding, the CPUC expects to consider:

- How to define climate change adaptation for the electricity and natural gas utilities.
- Ways to address climate change adaptation issues in Commission proceedings and activities to ensure safety and reliability of utility operations.
- Data, tools, and resources necessary for utility planning and operations related to climate adaptation.
- Risks facing the electric and natural gas utilities with respect to climate change adaptation and the magnitudes of these risks.
- Guidance to electric and gas utilities on how to incorporate adaptation into their planning and operations.

Reports indicate that climate change poses risks to utilities. For example, a Lawrence Berkeley National Laboratory study found a 40-percent increased probability of wildfire exposure for some major electric transmission lines.

"Clearly, future changes in the climate will have a significant impact on the electric system," the rulemaking order states. "However, future analysis is required to better understand the vulnerabilities each



Featured Rulemaking: R.18-04-019

utility faces."

As the next steps in the process, the CPUC will hold a pre-hearing conference, produce a scoping memo outlining the proceeding and its timeline, hold a workshop on the issues, and then an administrative law judge will issue a proposed decision for commissioners to consider about nine months after the workshop date.

The rulemaking order (R.18-04-019) is available online at <http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=213503721>.

Any person interested in participating in the rulemaking may contact the CPUC's Public Advisor's Officer at public.advisor@cpuc.ca.gov or (866) 849-8390. Refer to proceeding R.18-04-019.

CPUC issues draft "Green Book" to address electric reliability

The California Public Utilities Commission (CPUC), is calling on legislators and stakeholders to join forces with the CPUC in tackling new challenges confronting the state's energy future and reliability.

On May 3, CPUC staff members issued a paper titled "California Customer Choice: An Evaluation of Regulatory Framework Options for an Evolving Electricity Market," (also known as the "Green Book") as part of the Commission's effort to raise awareness of the challenges and opportunities in California's rapidly changing electricity market and to advance a public dialogue.

"The state's electric system has worked well the past 15 or so years, since the Legislature took steps to correct the problems that rose out of the energy crisis, but customers are now getting their electricity increasingly from rooftop solar, Community Choice Aggregators, and other non-utility sources," said CPUC President Michael Picker.

"In the last electricity deregulation we had a plan, however flawed.

Now, we are deregulating electric markets through dozens of different decisions and legislative actions, but we do not have a plan. If California policy makers are not careful, we could drift slowly back into another predicament like the energy crisis of 2001," Picker added.

A copy of the paper and a list of frequently asked questions are available on the CPUC's Customer Choice Project webpage at www.cpuc.ca.gov/customerchoice.

The paper does not advocate specific policy actions, but seeks instead to jump-start a conversation by raising questions about how to ensure reliability of the electric grid and a fair, affordable, and durable transition while still advancing California's ambitious clean energy goals.

The CPUC's staff looked at the United Kingdom, Texas, New York, and Illinois for guidance on how other jurisdictions have managed the disaggregation of energy procurement for lessons learned that may be

Continued on page 5



Start dates approved for “time of use” electricity billing

The California Public Utilities Commission approved start dates for a plan that would see most residential California electricity customers pay different rates at different times of day at its May 10 voting meeting in Fontana.

Under the approved decision, new time-of-use (TOU) rates would go into effect in March 2019 for customers of San Diego Gas & Electric (SDG&E), and October 2020 for customers of Pacific Gas and Electric Company (PG&E) and Southern California Edison (SCE). The CPUC will approve the actual default TOU rates and implementation plans in a later decision.

TOU rates are designed to incentivize customers to shift energy use to less-demanding times of day. Under the approved decision, TOU rates will be the default rate plans for most eligible residential customers, and a menu of optional rate plans will be offered to all residential customers at the same time default TOU is being rolled out.

Most customers will transition from a tiered rate plan to one where electricity costs more at certain times of day (for example, from 4 p.m. to 9 p.m. in the main PG&E

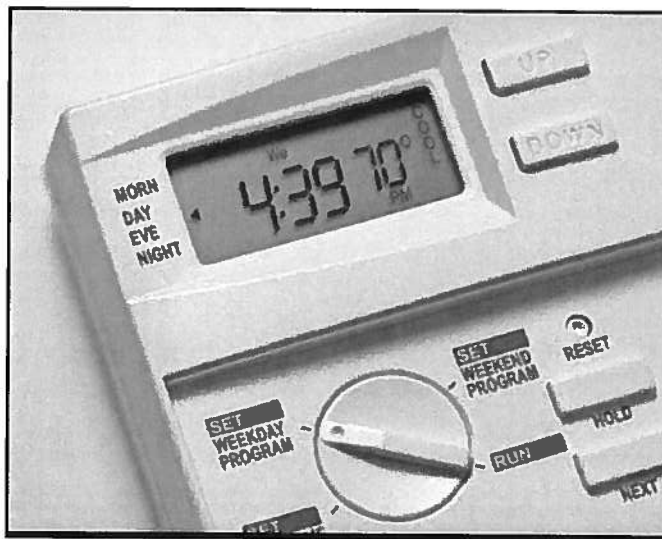
plan), unless they opt out. While more electricity is consumed statewide at midday, those hours also coincide with the hours of greatest solar generation, delaying the peak rate hours until the late afternoon/early evening.

“This is necessary because so much of our electricity comes from solar, and late in the afternoon as the sun goes down it produces less electricity,” CPUC President Michael Picker said during the voting meeting. “Demand is growing at those same times of the day.”

The start dates for the plans of the three utilities approved on May 10 were initially requested in December as part of a residential rate design window process.

PG&E had originally said it could start its transition to TOU rates in late 2019, but preferred to wait until 2020 because of the need to coordinate with a large number of community choice aggregation energy providers. SCE reported that it is implementing a new billing system and waiting until 2020 would help ensure a smooth rollout of the new rates.

“In order for it to be a success, the utilities have to be operation-



Featured Applications: A.17-12-011 et al

ally ready,” Picker said.

SCE estimates about 3.3 million customers will be enrolled into the default TOU rate, while PG&E estimates that approximately 2 million customers would make the switch. Approximately 750,000 SDG&E customers will transition.

In order to ensure that economically vulnerable customers do not experience unreasonable economic

hardship customers involved in low income energy programs, such as CARE and FERA, who live in hot climate zones will be excluded from being defaulted onto TOU rates.

The decision approved by the Commission is available online at: <http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213119969>

The Docket: Proceedings filed at the CPUC in April 2018

PROCEEDING NUMBER • FILED DATE • FILER

A1802021 • 22-FEB-2018 • Metro Gold Line Foothill Extension Construction Authority

Application of the Metro Gold Line Foothill Extension Construction Authority for an order authorizing construction of two light rail tracks and two SCRRRA tracks at two (2) grade separated pedestrian crossings for the (1) Claremont SCRRRA Metrolink Station, (2) Montclair SCRRRA Metrolink Station in the City of Claremont in Los Angeles County, and City of Montclair in San Bernardino County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212863214>

A1803017 • 28-MAR-2018 • Campus Communications Group, Inc.

In the Matter of the Application of Campus Communications Group, Inc. for a Certificate of Public Convenience and Necessity to Provide Resold and Full Facilities-Based Local Exchange Telecommunications Services Within California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212596816>

A1803016 • 29-MAR-2018 • So. California Edison Company

Application of Southern California Edison Company (U338E) for a Commission Finding that its Procurement-Related and Other Opera-

PROCEEDING NUMBER • FILED DATE • FILER

tions for the Record Period January 1 Through December 31, 2017 Complied with its Adopted Procurement Plan; for Verification of its Entries in the Energy Resource Recovery Account and Other Regulatory Accounts; for Refund of \$36.208 Million Recorded in Three Accounts; and Review of Proposal to Return \$17.644 million in Unspent Demand Response Funds to Customers

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212646831>

A1803015 • 30-MAR-2018 • Pacific Gas and Electric Company

Application of Pacific Gas and Electric Company to Recover Costs Recorded in the Catastrophic Event Memorandum Account Pursuant to Public Utilities Code Section 454.9 and Forecasted Pursuant to Resolution ESRB-4. (U39E)

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212642657>

P1803014 • 30-MAR-2018 • The Utility Reform Network

Petition to Adopt, Amend, or Repeal a Regulation Pursuant to Pub. Util. Code Section 1708.5.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212597931>

Continued on next page

Docket: April Filings, *continued from previous page*

PROCEEDING NUMBER · FILED DATE · FILER

A1803018 · 30-MAR-2018 · Trans Bay Cable LLC ·

Application of Trans Bay Cable LLC (U934E) for an Exemption from the Reporting Requirements of Certain General Orders.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212646892>

A1804005 · 02-APR-2018 · San Diego Association of Governments

Application of the San Diego Association of Governments for an order authorizing construction of two light-rail vehicle tracks grade separated above realigned Campus Point Drive, in the City of San Diego, San Diego County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120461>

A1804001 · 03-APR-2018 · Southern California Edison Company

Application of Southern California Edison Company (U338E) to Establish the Wildfire Expense Memorandum Account in order to track disaster-related expenses.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212643098>

A1701013 A1701014 A1701015 A1701016 A1701017 · 4-Apr-18 · ALJs/FITCH/ KAO/ CPUC

Proposed Decision addressing Energy Efficiency Business Plans for four investor-owned utilities, three regional energy networks, and Marin Clean Energy

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212763072>

A0701031 A0704028 A0909022 · 4-Apr-18 · ALJ/YACKNIN/CPUC

Proposed Decision granting petition to modify permit to construct the Valley-Ivyglen 115 kV Subtransmission Line Project and denying application for certificate of public convenience and necessity for the Alberhill System Project.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212643589>

A1612010 · 5-Apr-18 · ALJs/ATAMTURK/ BEMESDERFER/CPUC

Decision denying without prejudice, Southern California Gas Company's application for reauthorization of the Customer Incentive Program.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212762774>

A1607017 · 6-Apr-18 · ALJ/HAGA/CPUC

Decision approving the 2017 Test Year General Rate Case for West Coast Gas Company.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212863160>

R1212011 · 6-Apr-18 · CMRR/RANDOLPH/CPUC

Proposed Decision authorizing a pilot test program for autonomous vehicles passenger service with drivers and addressing in part issues raised in the Petitions for Modification of General Motors, LLC/GM Cruise, LLC, Lyft, Inc., and Rasier-CA, LLC/UATC, LLC for purposes of a pilot test program for driverless autonomous vehicle passenger

PROCEEDING NUMBER · FILED DATE · FILER

service.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212643106>

R0310003 · 6-Apr-18 · ALJ/ALLEN/CPUC

Proposed Decision establishing reentry fees and financial security requirements for community choice aggregators.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212867967>

R1102019 · 6-Apr-18 · ALJ/KERSTEN/CPUC

Decision denying Petition for Modification of Decision 15-06-044, as filed, and adopting alternate modifications.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212762809>

A1804003 · 06-APR-2018 · Metro Gold Line Foothill Extension Construction Authority ·

Application of the Metro Gold Line Foothill Extension Construction Authority for an order authorizing construction of two light rail tracks and one freight track at two (2) highway-rail crossings at (1) Gladstone Street and (2) and San Dimas Avenue in the Cities of Glendora and San Dimas in Los Angeles County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212898042>

A1804007 · 06-APR-2018 · Orange County Transportation Authority

Application of the Orange County Transportation Authority for an order authorizing construction of six (6) at-grade crossings, including two (2) pedestrian-only crossings in the Cities of Garden Grove and Santa Ana in Orange County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120259>

A1804008 · 06-APR-2018 · Orange County Transportation Authority

Application of the Orange County Transportation Authority for an order authorizing construction of three (3) Grade-Separated Crossings in the Cities of Garden Grove and Santa Ana in Orange County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120577>

A1804009 · 06-APR-2018 · Orange County Transportation Authority

Application of the Orange County Transportation Authority for an order authorizing construction of thirty-four (34) at grade crossings in the City of Santa Ana in Orange County, California.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213119931>

A1507019 · 9-Apr-18 · ALJ/WEATHERFORD/CPUC

Presiding officer's decision adopting Phase 3B settlement agreement. Any party to this adjudicatory proceeding may file and serve an Appeal of the Presiding Officer's Decision within 30 days of the date of issuance (i.e., the date of mailing) of this decision. In addi-

Continued on next page

Docket: April Filings, *continued from previous page*

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tion, any Commissioner may request review of the Presiding Officer's Decision by filing and serving a Request for Review within 30 days of the date of issuance.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212763111>

A1804002 • 12-APR-2018 • PacifiCorp

In the Matter of the Application of PACIFICORP (U901E), an Oregon Company, for an Order Authorizing a General Rate Increase Effective January 1, 2019.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=212893216>

A1804004 • 13-APR-2018 • San Diego Gas & Electric Company •

Application of San Diego Gas & Electric Company (U902E) for Approval of its 2019 Electric Procurement Revenue Requirement Forecasts and GHG-Related Forecasts.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120119>

A1804006 • 13-APR-2018 • San Diego Association of Governments
Application of the San Diego Association of Governments (SANDAG) for authority to construct San Elijo Lagoon Pedestrian Pathway underpass in the City of Solana Beach, County of San Diego.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120249>

A1804011 • 13-APR-2018 • San Pablo Bay Pipeline Company LLC

Application of San Pablo Bay Pipeline Company LLC (PLC - 29) for authorization to suspend heated service.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120279>

A1804010 • 16-APR-2018 • City of Santa Clarita

Application of City of Santa Clarita to construct a pedestrian underpass grade separation for a new Vista Canyon center platform station in the City of Santa Clarita on Southern California Regional Rail Authority's Valley Subdivision at MP 39.93 (Proposed CPUC Crossing No. 101VY-39.93-BD and DOT No. 933889V.)

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120597>

R1405013 • 18-Apr-18 • CMMR/PICKER/CPUC

Proposed Decision granting in part a Petition for Modification of Decision 16-09-055.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120278>

A1712008 • 19-Apr-18 • ALJ/BEMESDERFER/CPUC

Decision authorizing Southern California Edison Company to issue debt and preferred equity securities.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213119952>

PROCEEDING NUMBER • FILED DATE • FILER

A1712011 A1712011 A1712011 • 20-Apr-18 • ALJ/PARK/CPUC

Proposed Phase I Decision addressing timing of transition to residential default time-of-use rates. Pursuant to Rule 14.6(c)(2), comments on the proposed decision must be filed within 20 days of its mailing and reply comments must be filed within 24 days of its mailing.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213119969>

A1703020 • 20-Apr-18 • ALJ/SEMCKER/CPUC • Electric

Decision granting Cost Recovery for Utility-Owned Energy Storage Projects pursuant to Resolution E-4791.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213120377>

A1804021 • 20-APR-2018 • Metro Gold Line Foothill Extension Construction Authority •

Application of the Metro Gold Line Foothill Extension Construction Authority for an order authorizing construction of two grade-separated light rail tracks, and alteration of two at-grade commuter rail tracks and up to one freight track, at two (2) highway-rail crossings at (1) at Indian Hill Boulevard, and (2) Towne Avenue in the Cities of Claremont and Pomona in Los Angeles County.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213515022>

A1804017 • 23-APR-2018 • MAGNA5 LLC

Application of Magna5 LLC (U7292C) for a Certificate of Public Convenience and Necessity to Provide Resold Competitive Local Exchange Telecommunications Services.

HARD COPY FILED

A1804023 • 24-APR-2018 • Crimson California Pipeline, L.P.

In the Matter of the Application of Crimson California Pipeline L.P. (PLC-26) for Authority to Increase Rates for its Crude Oil Pipeline Services.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213624595>

A1704017 • 25-Apr-18 • ALJ/STEVENS/CPUC

Proposed Decision approving the results of San Diego Gas & Electric Company's 2016 Track IV Local Capacity Requirement Preferred Resources Procurement.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213509026>

A1804025 • 25-APR-2018 • California-American Water Company

Application of California-American Water Company (U210W), Hillview Water Company, Inc. (U194W), Roger Forrester, and Jerry L. Moore and Diane F Moore, as trustees of the Jerry Moore and Diane Moore Family Trust, for an Order Authorizing the Sale of all Shares of Hillview Water Company, Inc. to California-American Water Company and Approval of Related Matters.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213824463>

Continued on next page

Green Book

Continued from page 1

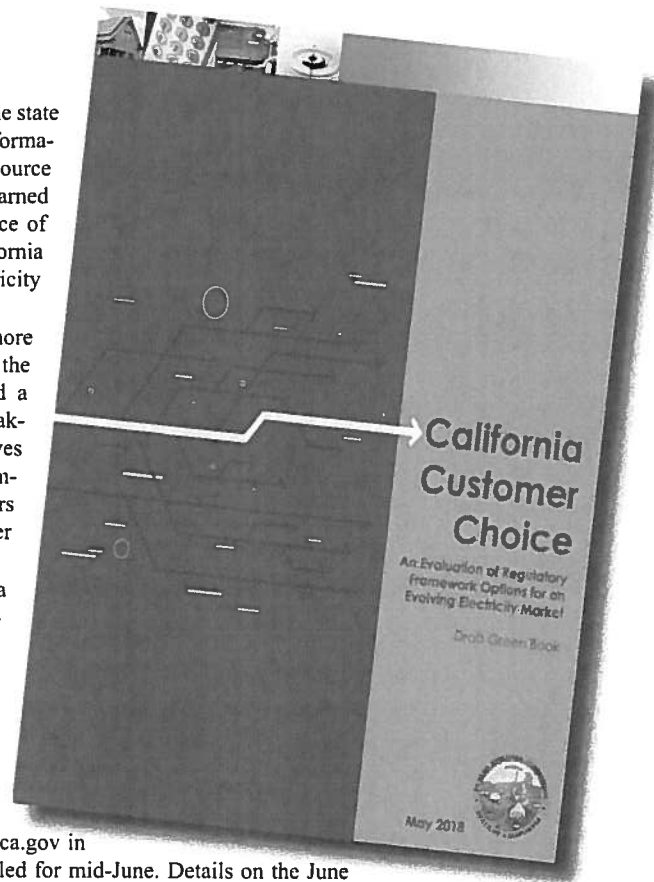
applied to California.

As observed in the paper, "Now, as the state adapts to an electricity market transformation driven by more providers and resource choices, this project offers lessons learned from its own history and the experience of other markets as a way to help California policymakers address the state's electricity future."

Development of the paper began more than a year ago when the CPUC and the California Energy Commission hosted a joint *En Banc* session on the topic. Speakers at the hearing included representatives from large publicly owned utilities, Community Choice Aggregators, providers of rooftop solar installations, and other electricity providers.

In the months following the session, a team of analysts from the CPUC's Policy and Planning Division interviewed additional experts in California and around the nation and hosted a workshop in October 2017 before compiling the paper issued this month.

The CPUC will accept public comments on the draft paper through June 4, via e-mail at customerchoice@cpuc.ca.gov in advance of an *En Banc* session scheduled for mid-June. Details on the June meeting will be posted to the Customer Choice Project webpage (www.cpuc.ca.gov/customer-choice) when they become available.



About Us

This monthly newsletter is to keep stakeholders throughout California informed of applications of note and proposed decisions by the CPUC's Commissioners and Administrative Law Judges.

Each month, "Filings at the CPUC" features one or more applications or proposed decisions that have been filed, decided, or are about to be decided, that have risen to prominence since the prior newsletter, along with a "docket" summarizing the other filings at the CPUC in the previous month.

With certain exceptions, such as customer complaints against a utility and similar adjudicatory matters, we attempt to list every new filing for the month.

For more information on the CPUC's outreach efforts, visit www.cpuc.ca.gov/Outreach/, e-mail us at outreach@cpuc.ca.gov, or call (855) 421-0400.

Prior editions of this newsletter are available online at: <http://www.cpuc.ca.gov/General.aspx?id=6442455683>

Docket: April Filings, *continued from previous page*

PROCEEDING NUMBER • FILED DATE • FILER

R1804018 • 26-APR-2018 • CPUC

Order Instituting Rulemaking to Evaluate the Mobile Home Park Pilot Program and to Adopt Programmatic Modifications.

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=213460673>

R1804019 • 26-APR-2018 • CPUC

Order Instituting Rulemaking to Consider Strategies and Guidance for Climate Change Adaptation.

<http://docs.cpuc.ca.gov/SearchRes.aspx?docformat=ALL&docid=213503721>

R1612001 • 27-Apr-18 • CMMR/PICKER/CPUC

Proposed Decision approving a Settlement Agreement that amends Rule 18 of General Order 95. Opening comments are due no later than May 17, 2018. Reply comments are due 5 days after the last day for filing opening comments.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213521172>

R1410003 • 30-Apr-18 • ALJ/HYMES/CPUC

Proposed Decision modifying Decision 16-12-036. Opening comments, which shall not exceed 15 pages, are due no later than May

PROCEEDING NUMBER • FILED DATE • FILER

20, 2018. Reply comments, which shall not exceed 5 pages, are due 5 days after the last day for filing opening comments.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213688448>

A1402008 • 30-Apr-18 • ALJ/ROSCOW/CPUC

Decision of Pacific Gas and Electric Company 2013 Energy Resource Recovery Account compliance review. Opening comments are due May 20, 2018. Reply comments are due 5 days after the last day for filing comments.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213688122>

R1502020 • 1-May-18 • ALJ/ATAMTURK/CPUC

Decision implementing Senate Bill 350 provision on penalties and waivers in the renewable portfolio standard program and denying Petition for Modification of Decision 17-06-026. Opening comments are due May 21, 2018. Reply comments are due 5 days after the last day for filing comments.

<http://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=All&DocID=213823880>

City of Garden Grove

INTER-DEPARTMENT MEMORANDUM

To: Scott C. Stiles
Dept.: City Manager
Subject: LIST OF SPONSORED EVENTS

From: John Montanez
Dept.: Community Services
Date: May 17, 2018

OBJECTIVE

To provide City Council with information regarding community events that have been approved for sponsorship during fiscal year 2017-2018.

BACKGROUND/DISCUSSION

At the May 8th Council Meeting, staff informed City Council that they would provide them with a list of all non-profit organizations that have requested their community events to be sponsored and/or fees to be waived. City sponsorship for these events is restricted to in-kind services, such as City staff support, use of City owned equipment, showmobile stage, permit fees and use of the City's rental facilities. The City does not provide cash sponsorships. Additionally, community festivals enter into separate agreements with City Council and are not included in this list of co-sponsored events.

Staff has categorized community events as follows: organizations that request approval for city staff support for annual sponsored community events; organizations that each year request approval to waive fees associated with the event and don't have an impact on staff costs; and organizations that submit a one-time request for fees to be waived. The following is a list of requests that have been approved during fiscal year 2017-2018.

Annual Sponsored Community Events

1. OC Autism Christmas event at Atlantis Play Center

The total amount waived was \$920. This cost was for the use of the park facility for an 8- hour period.

2. West Garden Grove Youth Baseball Parade

The total amount waived was \$2,500. This cost was to provide Police staff (approx. \$2,000), waiving the fee of \$250 for rental of the showmobile stage, and cost for staff to set up the showmobile stage (approx. \$250).

3. Strawberry Stomp 5K

The total amount waived was \$11,177. This cost is to provide Police, Fire and Public Works staff required to support this event.

4. Garden Grove Community Foundation one-day use of the Willowick Golf Course

There is no cost for sponsoring the use of the golf course as it is part of the agreement with the Lessee that allows one free use of the facility per calendar year.

5. Cub Scout Pushcart Derby

The total amount waived was \$5,100. This cost is to provide Police staff support for the one day event.

Annual Fee Waiver Request

1. Garden Grove Farmers Market on Main Street

The total amount requested to be waived was \$1,551.50. These are fees to pay for the business license fee for 21 vendors, and the annual event permit fee of \$50.

One-Time Request for Sponsorship

1. California Varsity Taekwondo Athletic League use of the Sports and Recreation Center

Total amount waived was \$520 for exclusive use of the facility for an 8-hour period.

2. Korean Festival Foundation of Orange County for the International Festival

The total amount sponsored was \$3,000, and was to be deducted from the total cost for Police staff support.

3. Action Civics LA Project Soapbox at the CMC

Total amount waived was \$1,190 for use of the CMC for a 3-hour time slot. This did not include the cost for set up staff and event staff working the event.

4. Garden Grove Sister City Association Welcome Reception

The total amount waived was \$623. This cost was for use of the CMC facility for a 4-hour time slot.

5. GGUSD use of the City-owned Showmobile Stage

The total amount waived was \$500 rental fees for use of the stage for two separate events.

The total amount sponsored for this fiscal year is \$25,530. This total amount does not include the fees requested for the annual permit of the Garden Grove Farmers Market, as this request is still pending.

In accordance with City Council direction at the meeting held on Tuesday, May 8, 2018, staff will collaborate with these non-profit organizations and encourage them to share the costs of city support for their community events in order to offset a portion of the City's costs. Staff will provide this information as part of the staff report for future requests for sponsorship. The organization will be responsible for collecting donations or other forms of sponsorships to help with cost recovery of the City's costs.

SUMMARY







Staff is providing City Council with a list of community events that have received City sponsorship during fiscal year 2017-2018. Going forward, staff will collaborate with community non-profit groups to contribute toward the City's costs when submitting requests for City sponsorship of community events.




JOHN MONTANCHEZ
Director

By: Janet Pelayo
Manager


WEEKLY MEMO 5-17-18



**SOCIAL MEDIA
HIGHLIGHTS**

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 <p data-bbox="289 260 699 348"> Garden Grove Fire Department Happy Mothers Day to all the fantastic moms out there! </p> <p data-bbox="289 384 591 438"> #gg1956 #gardengrovefire #MothersDay </p>  <p data-bbox="289 621 540 642">(Post) May 13, 2018 9:18 am</p>	1.1k	66	1	7%	16
 <p data-bbox="289 690 691 869"> Garden Grove Fire Department We are currently recruiting for the position of Utility Driver (part time). Recruitment will be open until June 4, 2018, 5:00 p.m. PST. https://bit.ly/2rp1dEO </p> <p data-bbox="289 900 591 928"> #gardengrovefire #gg1956 </p>  <p data-bbox="289 1131 548 1152">(Post) May 11, 2018 12:03 pm</p>	2.4k	37	9	9%	228
 <p data-bbox="289 1199 683 1350"> Garden Grove Fire Department We will be joining the Garden Grove Police Department tomorrow to remember our fallen officers. Please come and be a part of the memorial. </p> <p data-bbox="289 1381 386 1409"> #gg1956 </p>  <p data-bbox="289 1671 508 1692">(Post) May 16, 2018 1:00 pm</p>	83	4	-	10%	5

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks	
	<p>Garden Grove City Hall #TrafficTuesday safety tip from Garden Grove Police Department's Accident Reduction Team.</p>	8.9k	368	61	23%	3.3k
<p>#SafeStreetsGG #StayAlertGG #GG1956 #GardenGrove #GGPD32</p>						
						
<p>(Post) May 15, 2018 9:04 am</p>						
	<p>Garden Grove City Hall *Heavy traffic and road closures during Memorial Day weekend*</p>	2k	68	6	10%	202
<p>Historic Main Street, north of Acacia Parkway, will be closed from Thursday, May 24 through Tuesday, May 29, 2018.</p>						
<p>On Saturday, May 26, 2018, from 6:00 a.m. to 2:00 p.m., the following streets will be closed for the 5th annual Strawberry Stomp 5K and the Strawberry Festival Parade:</p>						
<ul style="list-style-type: none"> -Acacia Parkway, from Grove Street to Civic Center Drive -9th Street, between Jerry Lane and Orangewood Avenue -Chapman Avenue, between West and Nelson Streets -Euclid Street, between Orangewood Avenue and Garden Grove Boulevard 						
<p>For more information, please visit the website provided below.</p>						
<p>#GG1956 #GardenGrove #GGPD32 Garden Grove Strawberry Festival Garden Grove Police Department</p>						
<p>Heavy Traffic and Road Closures Memorial Day Weekend City of Garden Grove</p>						
<p>(Post) May 14, 2018 12:53 pm</p>						

Date Sent		Total Reach	Reactions	Comments	Engagement	Clicks
	 <p>Garden Grove City Hall Come celebrate the Garden Grove Strawberry Festival's 60th Anniversary from Friday, May 25 through Monday, May 28!</p> <p>#GG1956 #GardenGrove</p>  <p>(Post) May 14, 2018 4:44 pm</p>	909	63	32	10%	55
	 <p>Garden Grove City Hall Come celebrate the Garden Grove Strawberry Festival's 60th Anniversary from Friday, May 25 through Monday, May 28!</p> <p>#GG1956 #GardenGrove</p>  <p>(Post) May 14, 2018 9:23 am</p>	909	63	32	10%	55
	 <p>Garden Grove City Hall Congratulations to all seven of Garden Grove Unified School District's High Schools on this accomplishment!</p> <p>#GG1956 #GardenGrove #GGUSD Pride</p>  <p>(Post) May 14, 2018 9:17 am</p>	239	44	-	101%	312

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
	Garden Grove City Hall				
<p>Just a friendly reminder that Atlantis Play Center is temporarily closed until Friday, June 15, 2018. For full details, visit https://www.ci.garden-grove.ca.us/commserv/atlantis-play-center-temporary-closure-extended. #GG1956 #GardenGrove</p> <p>Atlantis Play Center Temporary Closure Extended City of Garden Grove</p> <p>(Post) May 14, 2018 5:02 pm</p>	1.6k	17	9	7%	125

	Garden Grove City Hall				
<p>On Tuesday, May 8, 2018 over 35 Garden Grove residents were recognized at the 6th annual Garden Grove College Graduates' Reception, hosted by Mayor Steve Jones and the Garden Grove City Council. The event recognized graduates obtaining degrees in higher education, and an opportunity to network with local professionals and organizations. In addition, each graduate was entered into an opportunity drawing for a chance to win an Apple iPad, and a \$500, and two, \$250 cash drawings. The City would like to thank the event title sponsor, Garden Grove Shell #1 and Tasty Temptations, and all event sponsors for their generous contributions. Paris Baguette, Garden Grove Elks Lodge #1952, Giuliano's Specialty Foods, Garden Grove Unified School District, Los Sanchez Mexican-Restaurant, Kiwanis Club of Greater Garden Grove, Garden Grove Chamber of Commerce- Women's Division, Garden Grove Strawberry Festival, Signal Hill Petroleum, Inc., and Nicholas Dibs. #gardengrovegrads #fbf #gardengrove</p>  <p>(Post) May 16, 2018 8:57 am</p>	492	9	1	9%	54

Date Sent Total Reach Reactions Comments Engagement Clicks



Garden Grove City Hall

On Tuesday, May 8, 2018 over 35 Garden Grove residents were recognized at the 6th annual Garden Grove College Graduates' Reception, hosted by Mayor Steve Jones and the Garden Grove City Council. The event recognized graduates obtaining degrees in higher education, and an opportunity to network with local professionals and organizations. In addition, each graduate was entered into an opportunity drawing for a chance to win an Apple iPad, and a \$500, and two, \$250 cash drawings. The City would like to thank the event title sponsor, Garden Grove Shell #1 and Tasty Temptations, and all event sponsors for their generous contributions. **Paris Baguette, Garden Grove Elks Lodge #1952, Giuliano's Specialty Foods, Garden Grove Unified School District, Los Sanchez Mexican-Restaurant, Kiwanis Club of Greater Garden Grove, Garden Grove Chamber of Commerce- Women's Division, Garden Grove Strawberry Festival, Signal Hill Petroleum, Inc., and Nicholas Dibs.** #gardengrovegrads #fbf #gardengrove

486 4 - 7% 69



(Post) May 16, 2018 9:20 am



Garden Grove City Hall

Almost one month away until Garden Grove Day Camp starts!






149 3 - 15% 31


There's still time to sign up your child.






#GG1956 #GardenGrove







(Post) May 15, 2018 3:39 pm

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 <p>Garden Grove City Hall Congratulations to the three Garden Grove Unified School District educators who were recognized by the Orange County Music and Arts for making a difference in the lives of students through arts education! #GG1956 #GardenGrove #GGUSD Pride</p>  <p>(Post) May 15, 2018 1:23 pm</p>	138	3	-	22%	39
 <p>Garden Grove City Hall In celebration of Asian American and Pacific Islander Heritage Month, NBC4 (Los Angeles) highlights #GG business 7 Leaves Cafe! Think #BiGG - Buy in #GardenGrove #GG1956 7 Leaves: Vietnamese American Entrepreneurs</p> <p>(Post) May 16, 2018 2:22 pm</p>	153	2	-	5%	5
 <p>Garden Grove City Hall #NationalPoliceWeek #PDMemorial #FallenFive #GG1956 #GGPD32</p> <p>Garden Grove Police Department</p>  <p>(Post) May 16, 2018 12:05 pm</p>	71	2	-	15%	12
 <p>Garden Grove City Hall City of Garden Grove on Twitter</p> <p>(Post) May 14, 2018 7:43 pm</p>	612	1	-	0%	1

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 Garden Grove City Hall #GG1956 #GardenGrove Garden Grove Public Works Department City of Garden Grove on Twitter (Post) May 16, 2018 8:40 am	342	-	-	1%	15

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 <p>Garden Grove Police Department UPDATE**Arrests Made** Thanks to your tips and some good detective work, the two suspects who robbed the 7-11 Store on May 7th were arrested hours later. Take a look at the video and see one of the REALLY good clues that led us right to the suspects.</p>	20k	768	172	18%	6.2k
					
(Post) May 10, 2018 9:23 pm					
 <p>Garden Grove Police Department To all the moms, past, present and soon-to-be, you are a huge part of the person we've become. We love and appreciate you for it. #GGPD32 #mothersday</p>	2.6k	216	7	10%	66
					
(Post) May 13, 2018 6:31 am					
 <p>Garden Grove Police Department You're already a #HERO! How about working for the best city in Orange County? #GardenGrove has that perfect home-town feeling but active enough with never a dull moment. "Family" is our department motto and taking care of our own, is what we do. So come join our team. Go to http://bit.ly/2BKgsyN and submit your application by Tuesday, June 5th at 5:00 pm. #GGPD32 #JoinGGPD #lateralofficer #thinblueline Garden Grove City Hall</p>	5.5k	210	49	11%	768
					
(Post) May 10, 2018 6:00 pm					

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 <p>Garden Grove Police Department The more you know. #GGPD32</p>	889	168	27	133%	1.6k
					
(Post) May 15, 2018 9:33 am					
 <p>Garden Grove Police Department We've reached 10,000 followers, what a #milestone! Thank you for all the comments, likes and support for the men and women of the Garden Grove Police Department. Stay tuned for even more laughter, knowledge, news and stories. #GGPD32 #communitysupport #tellyourfriends Garden Grove City Hall</p>	1.8k	163	12	12%	124
					
(Post) May 10, 2018 6:47 am					

Date Sent Total Reach Reactions Comments Engagement Clicks



Garden Grove Police Department

Master Officer Howard Dallies, Jr. began his law enforcement career with the Orange County Sheriff's Department, then went to the Placentia Police Department before becoming a Garden Grove police officer five years later. Officer Dallies was known for being a quiet, patient and sincerely polite man. On March 9, 1993 at approximately 2:45 am, Officer Dallies stopped the driver of a motorcycle on Aldgate St., east of Brookhurst. As Officer Dallies approached the motorcycle, the driver fired six shots at him, striking him four times. Officer Dallies was rushed to the hospital, where he succumbed to his injuries. Please save the date and join us next Thursday, May 17, 2018 at 5 pm to honor this **#fallenhero**. For the full press release, see <http://bit.ly/2rfz8Ar> **#GGPD32 #GG1956 #community #thinblueline #neverforget** Garden Grove City Hall Garden Grove PA

3.5k 128 22 11% 460



(Post) May 11, 2018 11:30 am



Garden Grove Police Department

It's **#NationalPoliceWeek**. We would like to acknowledge and thank all the men and women who put their lives on the line every day, to be the **#thinblueline**. Especially this week, we remember those who made the ultimate sacrifice. Your legacy of service is continued every time we put the badge on. **#GGPD32 #GG1956 #hero #neverforget #community #rememberthefallen #nleomf** Garden Grove City Hall Garden Grove PA

2.4k 115 1 6% 68



(Post) May 14, 2018 12:09 pm

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
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Garden Grove Police Department

Officer Michael Rainford began his law enforcement career with the Garden Grove Police Department as a reserve officer. He quickly earned the respect and trust of everyone who worked with him; and was noted for his ever present smile and cheerful personality. On November 7, 1980, Officer Rainford was on patrol when he noticed a traffic violation on Harbor Boulevard and followed the violator onto the westbound on-ramp of the Garden Grove Freeway. It was supposed to be a normal car stop for a traffic violation. Officer Rainford never made it to the violator. He was struck by a drunk driver and fatally injured.

Please save the date and join us next Thursday, May 17, 2018 at 5 pm to honor this **#fallenhero**.

For the full press release, see <http://bit.ly/2rfz8Ar>

**#GGPD32 #GG1956 #community #thinblueline #neverforget
Garden Grove City Hall Garden Grove PA**

	2.9k	95	15	9%	307
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(Post) May 10, 2018 12:09 pm

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
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Garden Grove Police Department




Please join us tomorrow, May 17, 2018 at 5 pm, in front of the Garden Grove Police Department (11301 Acacia Pkwy) to honor our five **#fallenheroes**. For the bio on our guest speaker, **San Bernardino Police Department** Officer Shaun Sandoval, see <http://bit.ly/2ltf04n>. We will be LIVE streaming on Facebook for those unable to attend.
#GGPD32 #GG1956 #community #thinblueline #neverforget
Garden Grove City Hall Garden Grove Fire Department Garden Grove PA National Law Enforcement Officers Memorial Fund

1.2k	44	-	7%	50
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(Post) May 16, 2018 12:04 pm

Date Sent	Potential Reach	Organic Impressions	Responses	Likes	Clicks	
	<p>CityGardenGrove #TrafficTuesday safety tip from @GardenGrovePD's Accident Reduction Team.</p>	3.1k	857	6	14	-
	<p>#SafeStreetsGG #StayAlertGG #GG1956 #GardenGrove #GGPD32 pic.twitter.com/bZ7YtLKeCd</p>					
						
(Tweet) May 15, 2018 9:30 am						
	<p>CityGardenGrove Just a friendly reminder that Atlantis Play Center is temporarily closed until Friday, June 15, 2018. For full details, visit ci.garden- grove.ca.us/commserv/atlan.... #GG1956 #GardenGrove (Tweet) May 14, 2018 5:04 pm</p>	2.7k	287	1	-	-
	<p>CityGardenGrove Heavy traffic and road closures during Memorial Day weekend #GG1956 #GGPD32 @GardenGrovePD bit.ly/2rGUMxZ pic.twitter.com/lcSanuA8wh</p>	-	370	1	4	1
						
(Tweet) May 14, 2018 12:54 pm						
	<p>CityGardenGrove Water Services has a scheduled outage, 9AM-2PM, on Norma Lane. Residents were notified. #GG1956 #GG (Tweet) May 16, 2018 8:39 am</p>	2.7k	146	-	-	-

Date Sent	Potential Reach	Organic Impressions	Responses	Likes	Clicks
 CityGardenGrove WATER OUTAGE - 5/15/18 and 5/16/18: Morgan and Kathy Lanes will experience outages tomorrow and Wednesday, from 9:00 a.m. to 12:00 p.m. Residents have been notified. #GG1956 #GardenGrove (Tweet) May 14, 2018 7:42 pm	2.7k	379	-	1	-
 CityGardenGrove Congratulations @GGUSD! #GG1956 #GG #GGUSDPride (Retweet with Comment) May 14, 2018 9:18 am	2.6k	321	-	4	-
 CityGardenGrove Water Services has a scheduled outage today, 9AM-12PM, on Norma Lane Residents were notified. #GG1956 #GG (Tweet) May 10, 2018 8:29 am	2.6k	431	-	1	-

WEEKLY MEMO 5-17-18

NEWS ARTICLES

City of Westminster improves its website

Also, Garden Grove high schools all land on the U.S. News & World Report list of the best in the U.S.

Ask and ye shall receive?

Two weeks ago, Brainiac wrote about how clunky the city of Westminster website is. Couldn't find an agenda on it to save your life. Old-fashioned and unattractive. Just not a pleasant user experience at all.

Today? Like the stereotypical Southern California man or woman, let's just say it's had a little work done.

Before we get too carried away, Brainiac wants to make sure no one thinks we're taking credit for the change.

It turns out that the city had been working to freshen up its web presence even before Brainiac got cranky when we couldn't find a Planning Commission agenda without jumping through half a dozen hoops. After that last column ran, we got a very nice email from Alexa Smittle, a senior administrative analyst in the City Manager's Office, who let us know that improvements were almost here.



Peter Larsen
Brainiac

Register
May 17, 2018

"The city ... appreciates your feedback on our website," Smittle wrote. "It looks dated and may not be particularly intuitive. We've noticed this too, and are pleased to share that our new website will move to the launch pad next week (fingers crossed).

"We hope all our web visitors will have a much easier time finding (what) they need, and our residents will feel encouraged to interact with — and participate in — their local government," she concluded.

So go check out the new city website at westminster-ca.gov. It's got a clean look from the photograph of the civic center at the top of the homepage to the large icons that clearly state what you'll get when you click on them. There's a much nicer presentation of city news, easy links to follow to interact with the city and officials on Facebook, Instagram and Twitter, and a much easier to use calendar for city meetings and events.

Now for the Planning Commission agenda test. Hang on; we'll be right back ... three easy clicks got us to the gold. Your results may vary, but that was much easier than what it was two weeks ago.

Finally, you can go to this website and feel, as Smittle wrote, encouraged to interact with and participate in local government. That's a win for everyone.

BRAINIAC » PAGE 8

Brainiac

FROM PAGE 1

Let's go to school in Garden Grove for a moment, which based on the recent release of the annual U.S. News & World Report ranking of high schools around the country is a very good place to do just that.

The Garden Grove Unified School District announced last week that all seven traditional high schools in the district had made it on the

U.S. News list of America's Best High Schools for 2018.

The publication awards gold, silver and bronze medals to the top 5,948 public high schools in the United States, which puts the Garden Grove schools in good company.

The district's top-rated school on the list is La Quinta High School, which placed at No. 94 for all public high schools in California and No. 557 nationally. It was followed by Garden Grove High

at No. 228 in California, and 1,259 nationally; Pacific High at 240 in the state, 1,300 nationally; Bolsa Grande High at 304/1,606; Los Amigos High, 361/1,850; Santiago High at 405/2,074; and Rancho Alamitos High at 414/2,135.

And we shouldn't forget Westminster High School, which is in the Huntington Beach Union High School District and also made the U.S. News list. It placed at No. 402 in California and No. 2,059 nationally.

Register
May 17, 2018



Patsy Cline

THEATER

'Always Patsy Cline' finishing latest run at Gem Theater this Sunday

"Always Patsy Cline" won't always be ... at least not at the Gem Theater, which is finishing its production run of the musical Sunday.

The show is based on the story of a real-life friendship Cline had with Louise Seger, a housewife from Houston.

Many of the songs Cline is famous for are woven through the play. A live country band provides the backup music.

Nicole Cassesso and Dee Shandera star in the production, which is in its third turn at the theater.

— Heather McRea

IF YOU GO

When: 8 p.m. Friday and Saturday, 2 p.m. Sunday

Where: The GEM Theater, 12852 Main St., Garden Grove

Cost: \$30 general admission

Information: onemoreproductions.com

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News feed

GARDEN GROVE

Police investigate murder-suicide of elderly man and stepson

Police believe a shooting in Garden Grove on Sunday morning was a murder-suicide.

Officers were dispatched at 2:24 a.m. to a home in the 12800 block of Otis Ave. in response to a shooting. They found two men there dead of gunshot wounds, according to a news release by Garden Grove Police Sgt. Ray Bex.

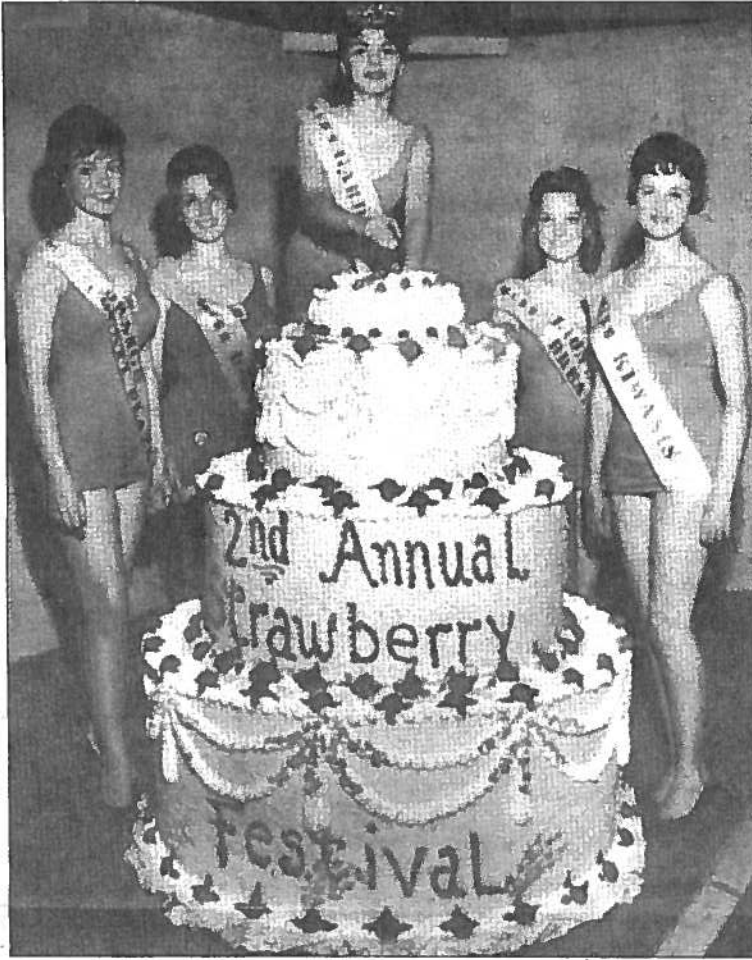
Homicide detectives determined the victim was the suspect's stepson.

A preliminary investigation showed the 66-year-old victim suffered from a long-term illness, and the 85-year-old suspect recently began dealing with "significant health-related issues," as well, the release said.

Their names were not released pending notification of family.

The investigation is ongoing.

— Marilyn Kalfus



Courtesy photos

Above left, Marie Whistler, second from right, represented her city at the 1960 Garden Grove Strawberry Festival as a member of the Miss Garden Grove queen's court. She will be returning to the festival this year. Above right, Whistler today.

A queen returns to royal home

Marie Whistler comes west to festival 58 years later

By Brady Rhoades

Fifty eight years after she represented her city at the Garden Grove Strawberry Festival as a beauty queen, Marie Whistler is returning.

The Colorado resident has been asked to ride in the opening day parade.

"I'm ready for anything!" she said.

It was 1960 when Whistler spent a weekend at the festival, shortly before getting her diploma as a member of the first graduating class of Bolsa Grande High.

The festival was in its early stages. Let's just say it didn't draw

the estimated 300,000 that it does these days.

"It was very small and very sweet and it was nice," said Whistler, 76.

There were just five or six rides, and the net profit that year was a tidy \$1,500.

Who was the celebrity grand

marshal?

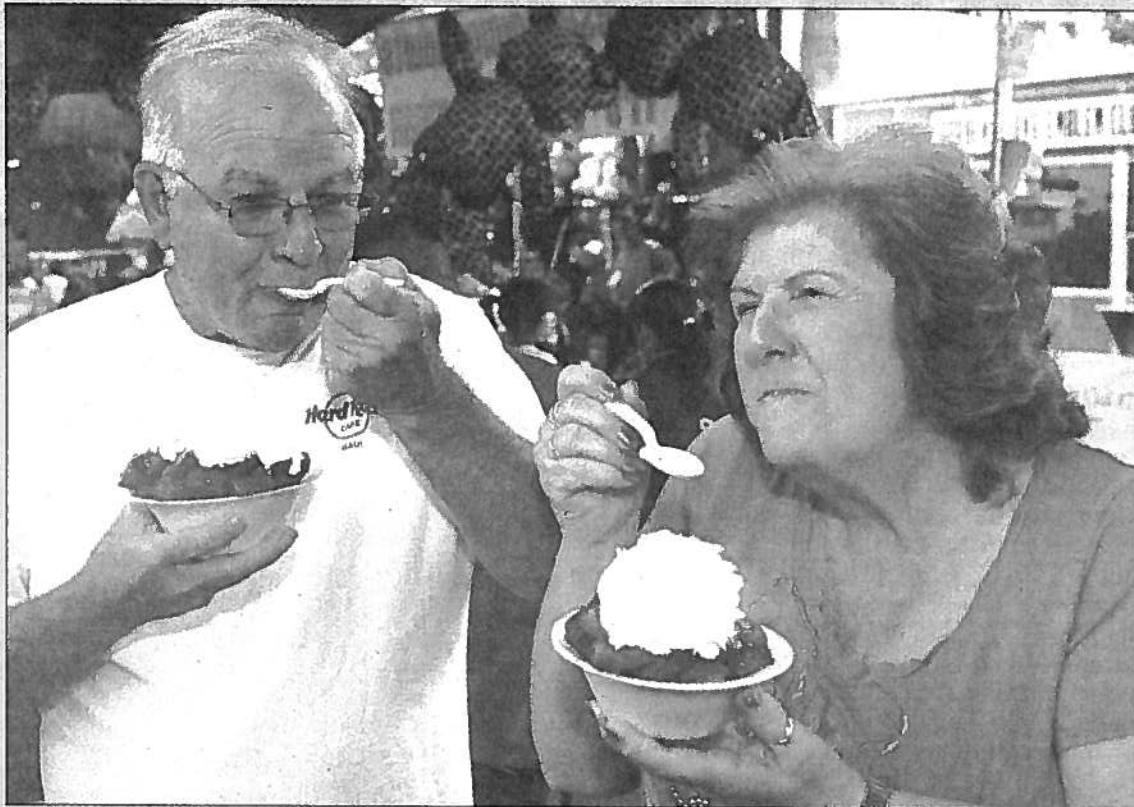
"They were supposed to have Jayne Mansfield but she didn't show up," Whistler laughed.

Her journey to the festival started when she entered the Miss Garden Grove contest.

Her motive?

see QUEEN,

How sweet it is!



File photo by Dave Smithson

The annual Garden Grove Strawberry Festival is slated for May 25-28 in downtown Garden Grove. Here, Jim and Marga Dole enjoy strawberry royal at last year's festival, which drew about 300,000 from Orange County and beyond. The celebrity grand marshal for this year's event is Mickey Mouse. The theme? "Celebrating 60 Years of Fun and Funding Charities." For more information about the festival, visit www.strawberryfestival.org.

QUEEN:

Continued from page 1

"The whole idea of getting a new bathing suit was very appealing," she said. Traditionally, Miss Garden Grove and her court all received bathing suits.

On stage as one of 15 finalists, Whistler "was dreaming about going to the beach in my bathing suit."

She finished as a runner-up.

This year's 60th annual Strawberry Festival will be held May 25-28 in downtown Garden Grove. Mickey Mouse is the celebrity grand marshal, and the theme is, "Sixty Years of Having Fun and Funding Charities." For more information, visit www.strawberryfestival.org.

Whistler moved away from Garden Grove long ago. She now lives with her husband in Colorado Springs. They've traveled the world together. She also takes

mother-daughter trips with her daughter, Carrie, checking off items on her bucket list, such as coming back to Orange County and enjoying Mrs. Knott's Chicken Dinner Restaurant at Knott's Berry Farm.

The grandmother of two will arrive in her home-town next week. She still seems to have the energy and enthusiasm of an 18-year-old.

"The whole thing is beyond anything I could have imagined," she said.

'We are grateful for all that our teachers do'

GG educators recognized for dedication, passion, skill

Garden Grove Unified School District schools hosted a variety of special events last week to honor their teachers for their dedication to the success of the district's approximately 43,000 students.

The events were held in recognition of California's Day of the Teacher on

Wednesday, May 9 and national teacher appreciation week. "The passion and student-centered approach GGUSD teachers bring to the classroom is unmatched," Bob Harden, Board of Education president

"The passion and student-centered approach GGUSD teachers bring to the classroom is unmatched," said Bob Harden, Board of

see TEACHERS,



Courtesy photo

Eisenhower Elementary School teacher Jennifer Zarkades is among the Garden Grove Unified School District's nominees for the Orange County Teacher of the Year program for her dedication to helping students succeed.

TEACHERS:

Continued from page 1

Education president. "We are so grateful for all that our teachers do to equip students with the academic and personal skills for lifelong success."

The unwavering dedication district teachers have for their students, schools, job, and community help make the district one of the best and strongest school districts in Orange County and across the state. GGUSD's outstanding teach-

ers played an important role in the success that led to 11 GGUSD schools being named 2018 California Distinguished Schools and the district's recent recognition a California Exemplary District.

Hundreds of GGUSD teachers are homegrown employees who graduated from GGUSD schools and came back to work in the district because of the positive difference district teachers had in their lives as students.

Students and parents consistently nominate their teachers for the district's Employee of the

Month recognition, sharing stories about the transformational work our teachers do each day.

GGUSD's Public Information Office will share some of those quotes on the district's Facebook and Twitter page using the hashtags #GGUSD-LovesOurTeachers and #GGUSDThanksOurTeachers.

Parents, students, and staff are encouraged to participate in the social media conversation with a statement of gratitude about their favorite teachers.

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Community Calendar

Ongoing

Overachievers, check this out
Chamber holds Friday meetings
The Garden Grove Chamber's
Governmental Affairs Commit-
tee meets the second Friday of
the month from 7:30 to 9 a.m. at
the Orange County Emergency
Pet Clinic, 12750 Garden Grove
Blvd. in Garden Grove. For more
information, call the chamber at
714-638-7950.

Learn about Alzheimer's

The Alzheimer's Association of
Orange County hosts a support
group to provide an opportunity
to meet other caregivers and
families, share experiences and
exchange ideas. These meetings
are free and open to all caregiv-
ers and family members of indi-
viduals with dementia. All groups
listed are in compliance with
chapter and national standards.
This is a faith-based meeting and
may include prayer or pastoral
speaker, and will take place at 1
p.m. Saturdays at Christ Cathed-
ral, 12141 Lewis St. in Garden
Grove. For more information, call
Peggy Woelke at 714-634-2161.

Dance Center hosts social

Join the staff of the Cedarbrook
Dance Center for nights of
square dancing, line dancing,
round dancing (pre-choreo-
graphed social dancing) and
salsa. The Dance Center is at
12812 Garden Grove Blvd. For

more information on classes, call
Eileen Silvia at 949-637-4169.

Eco-friendly storytime

Family storytime all through the
summer will highlight books
about our environment and the
animals that live in rivers, oceans
and icy places. All ages are
encouraged to attend at 7 p.m.
every Tuesday at the Garden
Grove Regional Library, 11200
Stanford Ave. in Garden Grove.
For more information, call 714-
530-0711.

GG Kiwanis to meet

The Kiwanis Club of Garden
Grove hosts dinner meetings at
7 p.m. Thursdays at Kiwanisland,
9840 Larson Ave. Social hour
begins at 6 p.m. For more infor-
mation, call 714-892-7267.

Rotary Club to meet

The Rotary Club of Garden
Grove meets at 12:10 p.m.
Wednesdays at The Marriott
Hotel, at Chapman Avenue and
Harbor Boulevard in Garden
Grove.

PUBLIC NOTICES

ORDINANCE NO. 2891

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE APPROVING PLANNED UNIT DEVELOPMENT NO. PUD-008 2018 BY CHANGING THE ZONING DESIGNATION FROM GGMU1 (GARDEN GROVE MIXED USE 1) AND O-S (OPEN SPACE) TO PLANNED UNIT DEVELOPMENT NO. PUD 008-2018

City Attorney Summary This Ordinance approves a Planned Unit Development and corresponding amendment to the City's Zone Map with respect to an approximately 5.09 acre parcel located on the south side of Garden Grove Boulevard, west of Brookhurst Street at 10080 Garden Grove Boulevard and the property adjacent to the south at 9860 Larson Avenue, Assessor's Parcel Nos. 088-070-72 and 099-070-73, to change the zoning designation from GGMU1

(Garden Grove Boulevard Mixed Use 1) and O-S (Open Space) to Planned Unit Development No. PUD-008-2018, in order to facilitate the repurposing of an existing 8-story, unfinished steel structure into a 394-unit affordable senior housing project with 12,938 square feet of commercial retail space.

The foregoing Ordinance was passed by the City Council of the City of Garden Grove on the 8th day of May 2018.

ATTEST: /s/ STEVEN B. JONES MAYOR

/s/ TERESA POMEROY, CMC CITY CLERK

STATE OF CALIFORNIA) COUNTY OF ORANGE) SS: CITY OF GARDEN GROVE)

I, TERESA POMEROY, City Clerk of the City of Garden Grove, do hereby

certify that the foregoing Ordinance was introduced for first reading and passed to second reading on April 24, 2018, with a vote as follows:

AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI, KLOFFENSTEIN, NGUYEN K., JONES NOES: COUNCIL MEMBERS: (0) NONE ABSENT: COUNCIL MEMBERS: (0) NONE

and was passed on May 8, 2018, by the following vote:

AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI, KLOFFENSTEIN, NGUYEN K., JONES NOES: COUNCIL MEMBERS: (0) NONE ABSENT: COUNCIL MEMBERS: (0) NONE

NONE

/s/ TERESA POMEROY, CMC CITY CLERK

Publish May 16, 2018 Orange County News

CITY OF GARDEN GROVE

ORDINANCE NO. 2892

SUMMARY FOR PUBLICATION

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE AUTHORIZING AN AMENDMENT TO THE CONTRACT BETWEEN THE CITY COUNCIL OF THE CITY OF GARDEN GROVE AND THE BOARD OF ADMINISTRATION OF THE CALIFORNIA PUBLIC EMPLOYEES RETIREMENT SYSTEM

On May 8, 2018, the City Council of the City of Garden Grove introduced Ordinance No. 2892. This Ordinance approves and authorizes the Mayor to execute an amendment of the contract between the Board of Administration of the California Public Employees Retirement System and the City to implement cost sharing provisions per Government Code Section 20516 for unit members considered "classic" safety members under the Public Employee Pension Reform Act. The City Council will consider adoption of Ordinance No. 2892 at its Regular Meeting on Tuesday, June 12, 2018, at 6:30 p.m., or as soon thereafter as the matter may be heard, at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, CA 92840.

A copy of Ordinance No. 2892 is on file with the City Clerk and available for public review at the City Clerk's Office, City Hall, 11222 Acacia Parkway, Garden Grove, CA 92840, and is

attached to the Staff report for the City Council meeting at which it was introduced for first reading on May 8, 2018, which is posted at the City's website at http://www.ci.garden-grove.ca.us.

For additional information, contact the City at (714)741-5040.

/s/ TERESA POMEROY, CMC CITY CLERK Publish May 16, 2018 Orange County News

GARDEN GROVE CITY COUNCIL

RESOLUTION NO. 9501-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE, DECLARING ITS INTENTION TO ORDER THE MAINTENANCE OF CERTAIN IMPROVEMENTS IN THE DOWNTOWN

ASSESSMENT DISTRICT IN THE CITY OF GARDEN GROVE; DESCRIBING THE DISTRICT TO BE BENEFITED, AND DECLARING ITS INTENTION TO LEVY AN ASSESSMENT TO PAY THE COST AND EXPENSES THEREOF; AND SETTING THE TIME AND PLACE FOR THE PUBLIC HEARING ON THE QUESTION OF THE LEVY OF THE PROPOSED ASSESSMENT

WHEREAS, the City Council of the City of Garden Grove, adopted Resolution No. 9499-18, which described existing and any proposed new improvements or substantial changes in existing improvements in the Downtown Assessment District, and ordered the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, J.S., Division 15, Part 2 (commencing with Section 22500) of

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PUBLIC NOTICES

the California Streets and Highways Code (hereinafter "Act");

WHEREAS, the City Council formed an Assessment District to finance the maintenance of certain improvements under the Act;

WHEREAS, the proposed boundaries of such Assessment District are shown on a map thereof which indicates by a boundary line the extent of the territory included in such Assessment District, which map is designated "Assessment Diagram Downtown Assessment District" as part of the report of the City Engineer described more fully herein below and such map is on file in the City Clerk's Office;

WHEREAS, the City Engineer is competent to make and file with the City Council a report regarding maintenance of the improvements, which is required by the Act;

WHEREAS, the City Council has directed the City Engineer to procure the required information and prepare and present to the City Council the written report of maintenance required by the Act;

WHEREAS, the City Engineer has prepared the report, and filed it with the City Clerk and presented it to the City Council and the City Council has examined the report;

WHEREAS, under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so; and

WHEREAS, the City Council proposes no increase in assessment for a total of \$19.92 per linear foot of frontage on Main Street of Garden Grove Boulevard.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE DOES HEREBY RESOLVE, DETERMINE, AND ORDER AS FOLLOWS:

Section 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance of certain improvements in the streets and other public easements as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments covering the real property benefited by the improvements, pursuant to the Act.

Section 2. The City Council intends to order maintenance of improvements in certain streets, and other public easements, as follows:

A portion of Main Street from Garden Grove Boulevard to Acacia Parkway and a portion of Garden Grove Boulevard between 150.16 feet west of the centerline of Main Street and 150.06 feet east of the centerline of Main Street, all being within the district, including on street parking, sidewalks, center gutter, street lights, street trees, and street furniture, including bollards, benches, trash receptacles, drinking fountains, miscellaneous planters, and related items.

Section 3. The District is designated Downtown Assessment District,

and is generally located on Main Street between Acacia Parkway and Garden Grove Boulevard.

Section 4. The report of the City Engineer is hereby approved, and the City Clerk is directed to endorse the fact and date of approval on the report and to file the report in its office. Reference is hereby made to the report, on file with City Clerk, for a full and detailed description of the improvements to be maintained; the boundaries of the Assessment District; and the proposed assessments upon assessable lots and parcels of land within the District.

Section 5. An assessment will be levied pursuant to the Act upon all property in Downtown Assessment District subject to assessment under the Act to pay the balance of costs and expenses of the maintenance of the improvements.

Section 6. Notice is hereby given that as to the assessment for the 2018-19 Fiscal Year for Downtown Assessment District, there will only be one Public Hearing, which will be held on June 12, 2018, at 6:30 p.m. or as soon thereafter as the City Council may hear same), in the Council Chamber of the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, which is hereby set as the time and place for the Public Hearing on the question of the levy of the proposed assessment. Any interested person may file a written protest with the City Clerk, in which each such protest, sufficient to identify the property, which must be delivered to the City Clerk prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communication made or filed by any interested persons.

Section 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, not less than ten (10) days prior to the date set for the Public Hearing.

Adopted this 8th day of May 2018.

ATTEST: /s/ STEVEN R. JONES
MAYOR
/s/ TERESA POMEROY, CMC
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
SS:)
CITY OF GARDEN GROVE)

I, TERESA POMEROY, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 8, 2018, by the following vote:

AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI, KLOPFENSTEIN, NGUYEN K., JONES
NOES: COUNCIL MEMBERS: (0)

NONE ABSENT: COUNCIL MEMBERS: (0)
NONE

/s/ TERESA POMEROY, CMC CITY CLERK

Publish May 16, 2018
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GARDEN GROVE CITY COUNCIL
RESOLUTION NO. 9497-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE PARK MAINTENANCE DISTRICT FOR FISCAL YEAR 2018-19 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. 9497-18, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Park Maintenance District, describing the proposed improvements and ordering the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

Section 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance of public parks in the city, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2018-19 covering the real property specially benefited by the park maintenance, pursuant to the Act.

Section 2. The proposed improvements are generally described as the maintenance of public parks throughout the city.

Section 3. The Assessment District is designated as the "City of Garden Grove Park Maintenance District." The boundaries of the District are coterminous with the boundaries of the city of Garden Grove, and generally include all par-

cels within the city.

Section 4. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

Section 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Park Maintenance District for Fiscal Year 2018-19, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates of the assessment to be levied for Fiscal Year 2018-19 are not proposed to increase from the rates levied in Fiscal Year 2017-18.

Section 6. Notice is hereby given that June 12, 2018, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the hearing. The City Council shall consider all oral statements and all written protests or communication made or filed by any interested person.

Section 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

Adopted this 8th day of May 2018.

ATTEST: /s/ STEVEN R. JONES
MAYOR
/s/ TERESA POMEROY, CMC
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
SS:)
CITY OF GARDEN GROVE)

I, TERESA POMEROY, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 8, 2018, by the following

vote:
AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI,

KLOPFENSTEIN, NGUYEN K., JONES
NOES: COUNCIL MEMBERS: (0)
NONE ABSENT: COUNCIL MEMBERS: (0)
NONE

/s/ TERESA POMEROY, CMC CITY CLERK

Publish May 16, 2018
Orange County News

GARDEN GROVE CITY COUNCIL
RESOLUTION NO. 9496-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT NO. 99-1 FOR FISCAL YEAR 2018-19 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. 9492-18, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Street Lighting District No. 99-1 describing the proposed improvements and ordering the City Engineer to prepare and file a report pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF GARDEN GROVE RESOLVES, DETERMINES, AND ORDERS AS FOLLOWS:

Section 1. The City Council hereby finds and declares that the public interest and necessity require the maintenance and servicing of public lighting facilities as hereinafter described, and the City Council hereby declares its intention to levy and collect assessments for Fiscal Year 2018-19 covering the real property benefited by the improvements, pursuant to the Act.

Section 2. The proposed improvements for Fiscal Year 2018-19 are

generally described as the maintenance and servicing of public street lighting within the Assessment District.

Section 3. The Assessment District is designated as the "City of Garden Grove Street Lighting District No. 99-1." This District consists of the following areas: the first involving an area easterly of Dale Street between Lamson Avenue and Chapman Avenue and an area west of Fairview Street approximately 900 feet south of Trask Avenue, the second involving an area on Gall Lane north of Chapman Avenue.

Section 4. Reference is hereby made to the City Engineer's report, on file with the City Clerk, for a full and detailed description of the improvements, the boundaries of the Assessment District and any zones therein, and the proposed assessments upon assessable lots and parcels of land within the Assessment District.

Section 5. An assessment will be levied pursuant to the Act upon all property in the City of Garden Grove Street Lighting District No. 99-1 for Fiscal Year 2018-19, subject to assessment under the Act, as described in the City Engineer's report. Parcels within the District that are owned or used by any county, city, city and county, special district or any other local or regional governmental agency, the State of California, or the United States shall be assessed unless the City demonstrates by clear and convincing evidence that such lots or parcels receive no special benefit from the proposed improvements. The rates of the assessment to be levied for Fiscal Year 2018-19 are not proposed to increase from the rates levied in Fiscal Year 2017-2018.

Section 6. Notice is hereby given that June 12, 2018, at 6:30 p.m. (or as soon thereafter as the City Council may hear same), in the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California, is hereby fixed as the time and place for a Public Hearing on the question of the levy of the proposed assessments. Any interested person may file a written protest with the City Clerk, stating all grounds of objection. Protests by property owners must contain a description of the property, in which each signer thereof is interested, sufficient to identify the same, and must be delivered to the City Clerk of the City prior to the conclusion of the Public Hearing. In addition, all interested persons shall be afforded the opportunity to hear and be heard at the Public Hearing. The City Council shall consider all oral statements and all written protests or communication made or filed by any interested person.

Section 7. The City Clerk shall cause this Resolution of Intention to be published once in a newspaper of general circulation in the city of Garden Grove, California, with the publication being not less than ten (10) days prior to the date herein fixed for the Public Hearing.

Adopted this 8th day of May 2018.

ATTEST: /s/ STEVEN R. JONES
MAYOR
/s/ TERESA POMEROY, CMC
CITY CLERK

STATE OF CALIFORNIA)
COUNTY OF ORANGE)
SS:)
CITY OF GARDEN GROVE)

I, TERESA POMEROY, City Clerk of the City of Garden Grove, do hereby certify that the foregoing Resolution was duly adopted by the City Council of the City of Garden Grove, California, at a meeting held on May 8, 2018, by the following vote:

AYES: COUNCIL MEMBERS: (7) BEARD, O'NEILL, NGUYEN T., BUI,

KLOPFENSTEIN, NGUYEN K., JONES
NOES: COUNCIL MEMBERS: (0)
NONE ABSENT: COUNCIL MEMBERS: (0)
NONE

/s/ TERESA POMEROY, CMC CITY CLERK

Publish May 16, 2018
Orange County News

GARDEN GROVE CITY COUNCIL
RESOLUTION NO. 9495-18

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF GARDEN GROVE PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972 (SECTIONS 22500 ET SEQ. OF THE CALIFORNIA STREETS AND HIGHWAYS CODE) DECLARING ITS INTENTION TO LEVY AND COLLECT ASSESSMENTS WITHIN THE CITY OF GARDEN GROVE STREET LIGHTING DISTRICT FOR FISCAL YEAR 2018-19 AND SETTING A TIME AND PLACE FOR A PUBLIC HEARING ON THE LEVY OF THE PROPOSED ASSESSMENTS

The City Council of the City of Garden Grove adopted Resolution No. 9491-18, initiating proceedings to levy annual assessments for Fiscal Year 2018-19 within the City of Garden Grove Street Lighting District describing the proposed improvements and ordering the City Engineer to prepare and file a report, pursuant to the provisions of the Landscaping and Lighting Act of 1972, i.e., Division 15, Part 2 (commencing with Section 22500) of the California Streets and Highways Code (herein "Act").

The City Engineer has prepared the report, filed same with the City Clerk and presented same to the City Council, with the City Council examining and approving the report.

Under the Act, before levying and collecting assessments in the Assessment District, the City Council is required to adopt a Resolution declaring its intention to do so.

NOW, THEREFORE, THE CITY COUNCIL OF

PUBLIC NOTICES

Corp 38.36, National Purchasing Institute Inc. 190, Navarro Roxana 27.43, Neaghi Adriana 29.98, New World Real Estate 22.10, Newland Enterprise Lc 70, Ngo Alex 34.10, Ngo Camthy 55, Ngo Hieu 47.36, Ngo Kim 907, Ngo Tracy 82.75, Ngo Tung S 632, Ngotung S 596, Nguyen Andrew 59, Nguyen Anthony 74.11, Nguyen Anthony 30.29, Nguyen Anthony 32.92, Nguyen Anthony 20.45, Nguyen Ban Ngoc 54, Nguyen Bao Khanh 16.87, Nguyen Bay 55, Nguyen Benjamin Bao 220.83, Nguyen Brian Hung 48.54, Nguyen Caroline 25.03, Nguyen Christine 23.98, Nguyen Demi Hang 38.72, Nguyen Diap 31.52, Nguyen Diem 50.74, Nguyen Doan 147.55, Nguyen Dul 21.44, Nguyen Evelyn T 40, Nguyen Hieu 153.15, Nguyen Hoa 16.95, Nguyen Hoa Thi 1225, Nguyen Hong 84.27, Nguyen Hung 201.23, Nguyen Huang 49.26, Nguyen Jason 23.88, Nguyen Jennifer 47.92, Nguyen Katelyne 1061, Nguyen Kathy 59.73, Nguyen Kevin 22.22, Nguyen Khs 55.56, Nguyen Kiel 15.43, Nguyen Kim Oanh 21.18, Nguyen Kimcuong 273.66, Nguyen Lam 51.46, Nguyen Lam H 70.52, Nguyen Lan 31.72, Nguyen Leslie 55, Nguyen Linh My Thi 120, Nguyen Luynh 51.18, Nguyen Mai 47.60, Nguyen Mai 22.21, Nguyen Michelle 41.30, Nguyen Mimosa 46.85, Nguyen Minh 48.22, Nguyen Monique 55.19, Nguyen My The 28.45, Nguyen My Hung 39.24, Nguyen Nina 49.95, Nguyen Ninh 29.88, Nguyen Nuong Cong 31.19, Nguyen Pamela 55.10, Nguyen Phe 57.64, Nguyen Phong 85, Nguyen Phuoc T 11.18, Nguyen Quang 70.45, Nguyen Quang 50.55, Nguyen Sherry Lieu 1436, Nguyen Tai 34.32, Nguyen Tam 55, Nguyen Tan 39.05, Nguyen Thanh 49.93, Nguyen Thoi 47.89, Nguyen Thong 108.22, Nguyen Thy Phuong 15, Nguyen Tim 22.56, Nguyen Tina 23.90, Nguyen Tony 25.60, Nguyen Tony T 20.45, Nguyen Trang 57, Nguyen Triha 16.52, Nguyen Trisha T 29.56, Nguyen Truc 40.8, Nguyen Tu 20.99, Nguyen Tuyetvan / Daisy Fashion Nails 27.62, Nguyen Vny 28.50, Nguyenvkatelnye 818, Niedringhaus W G 37.15, Nitao Nursery 100.75, Northport Fire Department Center 150, Northport Housing Authority 331.06, Nova La Palma Apts 591, Nunez Lorenz 222.51, O.C. Community Housing Corp. 600, O'Brien Jeremy 22.27, Oc Housing & Community 500, Oc Realty & Finance Inc 1021, Ocfcia Bank Of The West - C Manning 60, Ocma 210, Oliveira Edwin / Carmen 85.07, Olson Enterprises Inc The Bugman 508, Olson Anne 31.99, Omran Abathir 28.03, O'Neill Dennis 38.48, Orange Coast Fencing Academy C/O Masters Fencing Academy 50.40, Orange Coast Fencing Academy C/O Masters Fencing Academy 59.22, Orange County News 76.12, Orange County Sheriff Communiton Division 422.73, Orange County Sheriff Coroner Dept. 250, Orange County Sheriff's Dept. Tactical Training Center 803, Orange County Sheriff-West Div Levying Officer 158.26, Ortiz Anna Marie 43.21, Ocamena Manuel 25.62, Oviedo Dora 135.43, Pacific Coast Equities Lc & Van Chu 54.47, Pacific Legacy Real Estate 58.40, Pacific Legacy Real Estate 59.70,

Pacific Moon Real Estate, Inc 63.43, Pacific Truck Equipment Inc 898.94, Padraon Padraon 52.26, Pak John 85.98, Panter Charles 32.83, Parenteau Ida 24.26, Park Daniel 55, Park Hoyang 45.20, Parkin Scott 42.25, Peace Frederick 78.16, Peirac 894, Perez Daniel 76.17, Peraz Garry 29.28, Perrot John 55.18, Pham Diana 23.79, Pham Hien 92.49, Pham Jennifer 26.62, Pham Ken 28.96, Pham Ken 42.90, Pham Khang 1005, Pham Khang 1005, Pham Khang 1005, Pham Luong N & Dao, Pham Loc T 2689, Pham Nghia 949, Pham Quang 49.14, Pham Randy 20.16, Pham Sen 60.59, Pham Thy 36.45, Pham Thy 27.38, Pham Ty D O, Pham Tyng 1012, Pham Tien D Or Nguyen Huong 1012, Pham Tuan 33.55, Pham Van S 878, Pham Vang 23.05, Pham Yen 26.67, Phamkhong 1005, Phamkhong 1005, Phamkha 23, Phamkha 1005, Phamkhong 1005, Pham Harry N 16.09, Pham Mal T 19.42, Pham Minh 32.95, Pham Ngoc 55, Pham Quoc T 25.56, Pham Thu 36.74, Phung Th 146.35, Phung Thi 47.52, Phuc Inc Development II 58.38, The Marquis 549, The Oasis 117.28, The Olson Company 39.91, The Westin Mission Hills Resort & Spa 407.92, Thermo Engine Supply Inc 29.29, Timoleo Agon 716, Ton De 27.11, Ton Philip 55.69, Tong Celine 58.73, Tong Thanh 117.93, Topaz Alam Corp 135, Training For Safety Inc 327, Training For Safety Inc 327, Tran Tien 88.15, Tran An 123.74, Tran Calvin 27.30, Tran Chuong 23.45, Tran Cuong 39.16, Tran Hai 34.70, Tran Hung Christine 30.52, Tran Jessica 63.59, Tran Khanh 20.15, Tran Marilyn 41.18, Tran Marie 53.70, Tran Minh 59.12, Tran Peter Torrez 85.79, Ramirez Michelle 26.52, Ranganathan Gopika 53.89, Real Property Management 52.99, Reed Tran Wesley 30, Regius & Joe 49.05, Restrepo Mauricio 19.95, Reynolds Michael 67.60, Reynolds Michael 130, Richard Zalda 31.09, Rivas Arturo 47.97, Rivos Gonzalez 89.64, Robert Ehret 47.80, Robert Ehret 122.91, Roderick Lillian 28.97, Ronald C Lizardo 40.87, Ronald C Lizardo 77.39, Ryan Alice Hart 22.09, Sabala Yolanda 23.85, Saberon Milgros 141.62, Saco Carlos 44.55, Sac Foundation Fire Technology Dept./ Ocsl 130, Sac Fire Officer Training Linda Chadwick Rm. A - 113 140, Sacramento Housing 758.06, Safeguard Code Compliance 468.83, Safety Source 125.10, Salazar Efran 113.07, Salgado Gustavo 37.12, Sam Neshawat 55, San Diego Association Of Public Dispatchers 75, San Diego Association Of Public Dispatchers 395, Sanchez Maya 18.96, Santa Ana College Criminal Justice Academies 206, Santa Ana College-Fire Officer Tmp-Linda Chadwick Rm A-113 130, Santa Ana Fire Dept Fire Officer Tmp-Linda Chadwick Rm A-113 130, Sayed Omar 44.52, Scharf Margareat C/O Maryann Huepper 21.83, Schuyler Philp A 23.87, Scott Lonnie 140, Santa Ana City Prop Inc 65.1, Segovia Maria O 41.29, Sepulveda Barbara 8 3 2 5, Sha r m a Development Inc 34.30, Sheik Maiten 21.52, Shigo Meghan 59.79, Shillati International Corp (Shawn Shillati) 280.19, Silva Anthony 5 0 8 3 2, Sinhavong Noy 19.54, So Chad Edson Co 166.42,

Calif Mun Athletic Federation 2 4 0, Sorptional International Of Garden Grove 250, Southern Calif Edison Title & Real Estate Svcs 500, Southern California Air Quality Management District 500, Sparkletts 75.22, Spectrum Gas Products Inc. 135, Sprint #1770 21.59, St Paul'S Lutheran Church Attn: Jamie Norton 500, Standrod Dennis 805, Stanley Earl 20.76, State Of Calif-Franchise Tax Board 200, Steele Clyde Odell 60.80, Stenstrom Jean 108.47, Stephaniean Fred 36.33, Stewart Don 40.17, Stickel David 27.46, Stoler Sari 41.74, Stoner M 35.53, Stumps Jerome 27.38, Style Outlet Inc 59.12, Superchangers Toner Inc 153.98, Swain H. Louise 26.03, Swain Kenneth 20.91, Swrcb Storm Water Section 317, Sykes Robert 63.63, Symonds Esther 32.29, Kim 44.21, Tai Ronald 44.61, Takemoto Dwight 56.06, Tan Michael 35.46, Tanielu Pululi 38, Taunara Maaanial 275, Taylor Peter 73.63, Tol Enterprises Inc 43.91, Talle Florentina 22, Trans Development II 58.38, The Marquis 549, The Oasis 117.28, The Olson Company 39.91, The Westin Mission Hills Resort & Spa 407.92, Thermo Engine Supply Inc 29.29, Timoleo Agon 716, Ton De 27.11, Ton Philip 55.69, Tong Celine 58.73, Tong Thanh 117.93, Topaz Alam Corp 135, Training For Safety Inc 327, Training For Safety Inc 327, Tran Tien 88.15, Tran An 123.74, Tran Calvin 27.30, Tran Chuong 23.45, Tran Cuong 39.16, Tran Hai 34.70, Tran Hung Christine 30.52, Tran Jessica 63.59, Tran Khanh 20.15, Tran Marilyn 41.18, Tran Marie 53.70, Tran Minh 59.12, Tran Peter Torrez 85.79, Ramirez Michelle 26.52, Ranganathan Gopika 53.89, Real Property Management 52.99, Reed Tran Wesley 30, Regius & Joe 49.05, Restrepo Mauricio 19.95, Reynolds Michael 67.60, Reynolds Michael 130, Richard Zalda 31.09, Rivas Arturo 47.97, Rivos Gonzalez 89.64, Robert Ehret 47.80, Robert Ehret 122.91, Roderick Lillian 28.97, Ronald C Lizardo 40.87, Ronald C Lizardo 77.39, Ryan Alice Hart 22.09, Sabala Yolanda 23.85, Saberon Milgros 141.62, Saco Carlos 44.55, Sac Foundation Fire Technology Dept./ Ocsl 130, Sac Fire Officer Training Linda Chadwick Rm. A - 113 140, Sacramento Housing 758.06, Safeguard Code Compliance 468.83, Safety Source 125.10, Salazar Efran 113.07, Salgado Gustavo 37.12, Sam Neshawat 55, San Diego Association Of Public Dispatchers 75, San Diego Association Of Public Dispatchers 395, Sanchez Maya 18.96, Santa Ana College Criminal Justice Academies 206, Santa Ana College-Fire Officer Tmp-Linda Chadwick Rm A-113 130, Santa Ana Fire Dept Fire Officer Tmp-Linda Chadwick Rm A-113 130, Sayed Omar 44.52, Scharf Margareat C/O Maryann Huepper 21.83, Schuyler Philp A 23.87, Scott Lonnie 140, Santa Ana City Prop Inc 65.1, Segovia Maria O 41.29, Sepulveda Barbara 8 3 2 5, Sha r m a Development Inc 34.30, Sheik Maiten 21.52, Shigo Meghan 59.79, Shillati International Corp (Shawn Shillati) 280.19, Silva Anthony 5 0 8 3 2, Sinhavong Noy 19.54, So Chad Edson Co 166.42,

50.99, West John 33.26, Western Examinator 145, Westfield Assns Lp 28.13, Whaley Gavin 55.67, Whaley Gavin 48.10, Wiesner Terry 120.05, Wijono Joe 25.36, Wiley J Greene 45.94, Williamson Erin Kathleen 85.45, Wilson Edwin P 78.54, Wolfe James L 48.88, Woodward Mark 42.66, Worley Stephanie 19.93, Wright Jeffrey 48.14, Wu Qui Yan & Whitworth James 32, Xiao Mei 28.13, Yee Sha 44.56, Yessalan Pangey 55.75, Yik Kie 43.42, Yolande Prindler Koc Glad Club 100, Yoo Shanny 59.04, Yvonne Tran 125, Zaman Sakin 20.30, Zarate Ofelia 65.38, Zuniga Moses 27.92

/s/ Teresa Pomeroy, CMC City Clerk

Date: May 4, 2018
Publish: May 9, 2018 and May 16, 2018
Orange County Newspapers

SUPERIOR COURT OF CALIFORNIA COUNTY OF ORANGE
700 CIVIC CENTER DRIVE WEST
SANTA ANA, CA 92701
CENTRAL JUSTICE CENTER
PETITION FOR
JENNY PHUONG NGO aka THU PHUONG THI NGO
FOR CHANGE OF NAME
ORDER TO SHOW CAUSE
FOR CHANGE OF NAME
CASE NUMBER
30-2018-0090024
TO ALL INTERESTED PERSONS:
PETITIONER: JENNY PHUONG NGO aka THU PHUONG THI NGO
I filed a petition with this court for a decree changing names as follows: JENNY PHUONG NGO aka THU PHUONG THI NGO to JENNY PHUONG NGO
THE COURT ORDERS that all persons interested in this matter shall appear before this court in Department No. D100, window #44 of the granting of the petition for change of name shown above, on JULY 11, 2018, at 8:30 a.m., to show cause, if any, why the petition for change of name should not be granted.
a. A copy of this Order to Show Cause shall be published in Orange County News, a newspaper of general circulation published in this county, at least once each week for four successive weeks prior to the date set for hearing on the petition.
b. All persons interested in this matter are directed to make known any objection that they may have to the granting of the petition for change of name by filing a written objection, which includes the reasons for the objection, with the court at least two court days before the matter is scheduled to be heard and to appear in court at the hearing on cause why the petition for change of name should not be granted. If no written objection is timely filed, the court may grant the petition without a hearing. Appearance of a petitioner is required even if the matter proceeds without a hearing.
Date: MAY 3, 2018
ROBERT J. MOSS
Judge of the Superior Court
ORANGE COUNTY NEWSPAPER
Publish May 9, 16, 23 & 30, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186506869
The following person(s) is (are) doing business as: (A) HIRINGLOCAL 12912 Brookhurst St. Suite 350 Garden Grove, CA 92840 County:Orange.
This is a new statement. Registrant(s): (1) MYTHU TRAN 12912 Brookhurst St. Suite 350 Garder Grove, CA 92840
This business is conducted by an individual. Have you started doing business yet? NO.
/s/ MYTHU TRAN
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on April 27, 2018. Orange County News Publish May 9, 16, 23 and 30, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186509632
The following person(s) is (are) doing business as: (A) MIKE'S ENTERPRISES INC. 8991 Orangethorpe Ave. Buena Park, CA 90621-3719 County:Orange.
This is a new statement. Registrant(s): (1) MIKE'S ENTERPRISES INC. 8991 Orangethorpe Ave. Buena Park, CA 90621-3719
This business is conducted by a Corporation. Have you started doing business yet? YES, 11/15/1985
ENTERPRISES INC. I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on May 7, 2018. Orange County News Publish May 9, 16, 23 and 30, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186506279
The following person(s) is (are) doing business as: (A) RELEVANCE INK 1745 W KATELLA AVE ORANGE, CA 92867 County:Orange.
This is a new statement. Registrant(s): (1) MIKE COVIN 1745 W KATELLA AVE ORANGE, CA 92867 (2) DEBBIE MCCOMBS This business is conducted by an individual. Have you started doing business yet? YES, March 01, 2018
/s/MIKE COVIN
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on April 05, 2018. Orange County News Publish May 2, 9, 16, 23, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20188507334
The following person(s) is (are) doing business as: (A) PLANET HAULERS 8371 LENORE STREET GARDEN GROVE, CA 92841 County:Orange.
This is a new statement. Registrant(s): (1) PLANET HAULERS LLC 8371 LENORE STREET GARDEN GROVE, CA 92841
This business is conducted by a Limited liability co. Have you started doing business yet? YES. SEPTEMBER 22, 2016
/s/PLANET HAULERS LLC
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on April 13, 2018. Orange County News Publish May 2, 9, 16, 23, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186505129
The following person(s) is (are) doing business as: (A) PACIFIC COAST CBT 12501 Seal Beach Blvd., suite 230 Seal Beach, CA 90740 County:Orange
This is a new statement. Registrant(s): (1) NIKKI N FROUSAKIS 8632 CRIDER AVE DOWNEY, CA 90240
This business is conducted by an individual. Have you started doing business yet? YES
/s/ NIKKI N FROUSAKIS
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on March 26, 2018. Orange County News Publish April 25, May 2, 9, 16, 2018

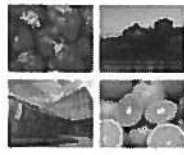
FICTITIOUS BUSINESS NAME STATEMENT NO. 20186507575
The following person(s) is (are) doing business as: (A) HEATHERWOOD APARTMENTS 10858-10914 ACACIA PARKWAY GARDEN GROVE, CA 92840 County:Orange.
This is a new statement. Registrant(s): (1) LORRAINE KENGLA TRUSTEE KENGLA FAMILY TRUST DATED 12/10/1980 22982 MILL CREEK LAGUNA HILLS, CA 92653
This business is conducted by a Trust. Have you started doing business yet? YES. JANUARY 01, 2008
/s/ LORRAINE KENGLA TRUSTEE KENGLA FAMILY TRUST DATED 12/10/1980
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on April 17, 2018. Orange County News Publish MAY 2, 9, 16, 23, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186506000
The following person(s) is (are) doing business as: (A) ELEVATIONS AND WELLNESS 550 PACIFIC COAST HWY #207 SEAL BEACH, CA 90740 County:Orange.
This is a new statement. Registrant(s): (1) ANA LUJAN 7071 WARNER AVE HUNTINGTON BEACH, CA 92647 (2) DEBBIE MCCOMBS 7071 WARNER AVE HUNTINGTON BEACH, CA 92647
This business is conducted by as copartners.

Have you started doing business yet? NO.
/s/ANA LUJAN and DEBBIE MCCOMBS
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on April 03, 2018. Orange County News Publish MAY 2, 9, 16, 23, 2018

FICTITIOUS BUSINESS NAME STATEMENT NO. 20186505129
The following person(s) is (are) doing business as: (A) PACIFIC COAST CBT 12501 Seal Beach Blvd., suite 230 Seal Beach, CA 90740 County:Orange
This is a new statement. Registrant(s): (1) NIKKI N FROUSAKIS 8632 CRIDER AVE DOWNEY, CA 90240
This business is conducted by an individual. Have you started doing business yet? YES
/s/ NIKKI N FROUSAKIS
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk of Orange County on March 26, 2018. Orange County News Publish April 25, May 2, 9, 16, 2018

STATEMENT OF ABANDONMENT OF USE OF FICTITIOUS BUSINESS NAME NO. 20186506878
The following person(s) has (have) abandoned the use of fictitious business name: BANGKOK SPICE THAI CUISINE 5031 E ORANGETHORPE AVE. # E ANAHEIM, CA 92807 County:Orange.
The Fictitious Business Name referred to above was filed in Orange County on January 26, 2015
File No. 20156398012. Full Name of Registrant(s): (1)JAROWAN BUNYAPUTIKUL 5031 E ORANGETHORPE AVE. # E ANAHEIM, CA 92807
The business is conducted by an individual. */s/ JAROWAN BUNYAPUTIKUL*
I declare that all information in this statement is true and correct. (A registrant who declares as true information which he or she knows to be false is guilty of a crime.) This statement was filed with the County Clerk-Recorder of Orange County on April 10, 2018. Orange County News Publish Apr. 26, May 2, 9, 16, 2018



ORANGE COUNTY TRIBUNE

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SCHOOLS

Three from GGUSD win arts honors

BY OC TRIBUNE STAFF ON MAY 12, 2018 • (LEAVE A COMMENT)



MURDY Elementary School Principal Marcie Griffith, music teacher Darci Gibson, and instrumental teacher Eric Simons were honored at the Orange County Music and Arts Administrators awards ceremony this week (GGUSD photo).

The Orange County Music and Arts Administrators recognized three Garden Grove Unified School District (GGUSD) educators for making a difference in the lives of students through arts education during a special awards ceremony at Segerstrom Center for the Arts on May 9.

(<https://orangecountytribune.files.wordpress.com/2016/08/ggusdlogo.png>) Eric Simons, instrumental teacher at Irvine Intermediate School was recognized as an Outstanding Arts Educator among an elite group of 50 educators from across Orange County. Darci Gibson, K-6 music teacher at Paine Elementary School and Mark Twain Special Education Center,

received the Special Education Arts Educator Award for providing exceptional arts instruction to students with special needs. Principal of Murdy Elementary School Marcie Griffith was one of only 11 administrators to receive an award for Outstanding Leadership in the Arts.

At GGUSD, Visual and Performing Arts programs are offered at all schools. Every transitional kindergarten through sixth grade student receives weekly music instruction and 7-12 enrollment in VAPA exceeds the state average. Our students have opportunities to participate in Disney Musicals in Schools productions; ukulele clubs; classes in photography, art, graphic design; and a variety of extra-curricular clubs in art and music.

The Orange County Music and Arts Educator Awards are presented annually to teachers and administrators who guide and direct art programs at schools throughout the county including instrumental, theater, visual arts, choir and dance.



OC Tribune
May 12, 2018
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ORANGE COUNTY TRIBUNE

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SCHOOLS

GGUSD high schools are now “elite”

BY OC TRIBUNE STAFF ON MAY 11, 2018 • (LEAVE A COMMENT)



LA QUINTA High School student finalists for the school’s Aztec of the Year award pose for a photo outside of the school. La Quinta High School ranked No. 94 nationally in the U.S. News and World Report Best High School rankings. The Aztec of the Year award recognizes students for overall excellence in representing the school values, character, and spirit (GGUSD photo).

All seven of Garden Grove Unified School District’s comprehensive high schools earned a spot on the U.S. News and World Report’s elite rankings of America’s Best High Schools in 2018.

U.S. News and World Report analyzes the data of more than 20,000 public high schools across

(<https://orangecountytribune.files.wordpress.com/2016/08/ggusdlogo.png>)the country and awards gold, silver, or bronze medals to

<https://orangecountytribune.com/2018/05/11/ggusd-high-schools-are-now-elite/>

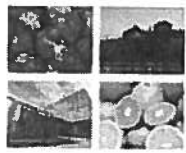
the top 5,948 public high schools based on performance on state assessments, graduation rates, and college readiness success. GGUSD high schools, including Bolsa Grande; Garden Grove; Los Amigos; La Quinta; Pacifica; Rancho Alamitos; and Santiago; received a top state and national rank and a silver medal, awarded to the top 2,211 high schools. For the first time, La Quinta High School ranked in the top 100 high schools in the state as No. 94 statewide and No. 554 nationally.



“We are so proud of GGUSD schools for being recognized among our country’s very best high schools,” said Lan Nguyen, Board of Education vice president. “Our commitment to student success has produced powerful results making GGUSD a leader in academic excellence and college readiness. We are pleased to provide our community with exceptional high schools.”

GGUSD high schools rank in the top 11 percent of high schools across the nation, with all seven of its high schools earning a rank in the top 2,200 of 20,000. Among Orange County school districts, GGUSD has the most schools on the elite list.

OC Tribune
May 11, 2018
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GARDEN GROVE

OC Tribune
May 10, 2018

Three-story Main St. bldg. considered

BY OC TRIBUNE STAFF ON MAY 10, 2018 • (LEAVE A COMMENT)



ARTIST'S RENDERING of the proposed Smallwood Plaza on Main Street in Garden Grove.

A site plan for the construction of a three-story building on historic Main Street goes before the Garden Grove Planning Commission when it meets on Thursday, May 17.

Planners will consider a proposal for Smallwood Plaza, which would have 3,888- square feet of commercial space on the ground floor, and nine residences above.

The space at 12891 Main St., is on the west side of the street between Acacia Parkway and Garden Grove Boulevard.

Also on the agenda is a request for a variance and lot line adjustment for the construction of a single-family home at 11851 Trask Ave. and conditional use permits for the installation of 12 wireless telecommunications devices disguised as street light poles (or attached to wood utility poles).

The commission meets at 7 p.m. in the council chambers at 11300 Stanford Ave.

GGUSD Recognized by OCDE as Leaders in Language Learning

🕒 Tuesday, May 15, 2018



(/ggusd-recognized-by-ocde-as-leaders-in-language-learning)

At its sixth annual Language Learner Celebration, the Orange County Department of Education awarded Garden Grove Unified School District (GGUSD) the 2018 Advocacy Leadership award for the district's outstanding cultural and linguistic responsiveness to English learners and emerging bilingual students.

The award was presented on May 10 at the Marconi Automotive Museum in Irvine during the special event, which honored dozens of outstanding educators for exceptional language programs. GGUSD was recognized by the Orange County Department of Education for dual language programs that "foster social justice, honoring the rich linguistic and cultural landscape of the community, and working with the California Association for Bilingual Education (CABE) to develop a biliteracy pathway that celebrates students' language background as assets."

GGUSD teachers Renee Cantoran of Monroe Elementary Language Academy and Barrilyn Kaa of Irvine Intermediate School were recognized as exceptional bilingual educators who provide extensive support for their students.

Superintendent Dr. Gabriela provided the keynote speech highlighting GGUSD's success "Navigating Emergent Bilingualism."

"GGUSD is dedicated to providing students with opportunities to learn a new language and strengthen academic literacy in their native languages as well," said Lan Nguyen, Board of Education vice president. "With such a diverse community, we know how important it is to build upon the various languages students bring to the classroom."

GGUSD has proven itself to be a leader in language development and launched the Monroe Elementary Dual Language Academy, its first dual language program, in September of 2016. During the 2017-18 school year GGUSD launched the second Vietnamese dual language program in Orange County, and fourth nationwide, at Murdy Elementary School. Russell Elementary Language Academy, the district's third dual language program and its second Spanish program, is set to open for the 2018-19 school year.

In addition to the three dual language programs, GGUSD also offers Heritage Language Programs at all secondary schools. In 2017, 632 GGUSD graduates received the Seal of Biliteracy for being proficient in two languages.

Recent GGTV3 YouTube Videos

JOIN THE CONVERSATION

https://www.youtube.com/watch?v=9qAWuy6_59Q

READ TO A DOG IN GARDEN GROVE

<https://www.youtube.com/watch?v=L9IcIIP2dzY>

GARDEN GROVE OUTDOOR MOVIE SERIES

<https://www.youtube.com/watch?v=4dzWtQVqGsk>

THE VOICE OF GARDEN GROVE AUDITIONS

<https://www.youtube.com/watch?v=yWasl20Z8g8>



CITY OF GARDEN GROVE NEWS

FOR IMMEDIATE RELEASE

CONTACT: Dana Saucedo (714) 741-5253 Public Information Office (714) 741-5280
Community Services Department

Wednesday, May 16, 2018

STRAWBERRY BALL CELEBRATES 43 YEARS OF HONORING SENIOR VOLUNTEERS

The City of Garden Grove proudly presents the 43th annual Strawberry Ball, honoring senior volunteerism within the community. The sweet celebration will be held on Thursday, May 24, 2018, from 6:00 p.m. to 10:00 p.m., at the Community Meeting Center, located at 11300 Stanford Avenue.

The special highlight of the evening is the introduction of the King and Queen of the Strawberry Ball, Jack and Marge Wallin. Both have served as Board members of the Garden Grove Strawberry Festival Association and a long-time volunteers for Kiwanisland. In addition to the crowning, the duo has each earned the prestigious title of Senior Volunteer of the Year.

For 43 years, the City of Garden Grove has selected two special senior volunteers to be honored, based on a multitude community service hours with various organizations.

The ball is open to the public. Tickets are \$25 per person and can be purchased at the H. Louis Lake Senior Center, located at 11300 Stanford Avenue. Advance reservations only. Price includes dinner and live entertainment by the "5 Star Band."

For more information, please call the H. Louis Lake Senior Center at (714) 741-5253 between the hours of 8:00 a.m. and 3:30 p.m., Monday through Friday.

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FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

CONTACT:
Captain Ed Leiva (714) 741-5901
Garden Grove Police Department

Tuesday, May 15, 2018

**FIRST RESPONDER IN 2015 SAN BERNARDINO SHOOTING
TO SPEAK AT THURSDAY'S POLICE MEMORIAL**

First responder to the December 2015 terrorist attack in San Bernardino, Officer Shaun Sandoval, serves as guest speaker for the 31st annual "Call to Duty" Police Memorial. The memorial takes place on Thursday, May 17, 2018 at 5:00 p.m., in front of Police Headquarters, at 11301 Acacia Parkway. The memorial is open to the public.

San Bernardino Police Officer Sandoval is a former Garden Grove Police Department Explorer, Community Services Officer, and Cadet.

The public ceremony honors the memory of Garden Grove's five police officers killed in the line of duty: Sergeant Myron L. Trapp, Officer Andy Reese, Officer Donald F. Reed, Officer Michael Rainford, and Master Officer Howard Dallies, Jr.

The ringing of the Memorial Bell for each of the fallen officers complements a stirring 21-gun salute, riderless horse, and formal presentations to the surviving families. The Bolsa Grande High School Concert Choir will perform musical selections in honor of the occasion. The program will also include a helicopter fly-over.

-more-

FIRST RESPONDER IN 2015 SAN BERNARDINO SHOOTING
2-2-2

The following street closures will be in effect on May 17, 2018 from 10:00 a.m. to 8:00 p.m.: east and west bound Acacia Parkway, from Garden Grove City Hall to 9th Street; and Civic Center Drive, from Garden Grove Boulevard to Acacia Parkway.

For details on the memorial, contact the Garden Grove Police Department at (714) 741-5901, or visit Garden Grove City Hall or Garden Grove Police Department on Facebook.

#



THÔNG TIN

Từ Thành Phố Garden Grove

Để phổ biến trên các phương tiện truyền thông
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: John Montanhez (714) 741-5200
Ban Phục Vụ Cộng Đồng

Thứ Năm, 17/5/2018

THÀNH PHỐ ĐIỀU CHỈNH LỆ PHÍ KHI CẤP GIẤY PHÉP MỞ 'BLOCK PARTY'

Vào thứ Ba, ngày 24 tháng Tư năm 2018, Hội Đồng Thành Phố Garden Grove đã thông qua một nghị quyết để sửa đổi lệ phí khi cấp giấy phép để mở 'block party' để trang trải những chi phí an toàn công cộng cần thiết. Lệ phí cấp giấy phép 'block party' sẽ là \$136.50 bắt đầu từ hôm nay.

Luật tiểu bang cho phép các Thành phố điều chỉnh lệ phí cho các dịch vụ trong phạm vi Thành phố, với điều kiện là không vượt quá chi phí ước tính.

Lệ phí cho phép 'block party' trước đây không bao gồm chi phí an toàn công cộng (public safety.) Sau khi xem xét các chi phí để xử lý và theo dõi, một khoản phí được điều chỉnh thêm là \$86.50. Phí thay đổi \$136.50 được dựa trên chi phí thực tế hoặc ước tính của việc cung cấp các dịch vụ, bao gồm cả lao động, vật liệu và chi phí.

Để biết danh sách các khoản phí và lệ phí dịch vụ đã được thiết lập trước đó, vui lòng liên lạc Văn Phòng Thư Ký Thành Phố ở số (714) 741-5040.

Để biết thêm thông tin, vui lòng liên hệ với Ban Dịch Vụ Cộng Đồng theo số (714) 741-5200.

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THÔNG TIN

TỪ THÀNH PHỐ Garden Grove

Để phổ biến trên các phương tiện truyền thông
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: Captain Ed Leiva (714) 741-5901
Thuộc Sở Cảnh sát

Thứ Tư, 16/5/2018

LỄ TƯỞNG NIỆM VINH DANH NHỮNG CẢNH SÁT GARDEN GROVE ĐÃ HY SINH VÌ CÔNG VỤ

Sở cảnh sát Garden Grove sẽ tổ chức buổi lễ tưởng niệm vinh danh các cảnh sát đã hy sinh lúc thi hành công vụ năm thứ 31 vào lúc 5:00 giờ chiều ngày Thứ Năm, 17 tháng 5, 2018. Buổi lễ sẽ được tổ chức tại Sở cảnh sát Thành phố, tại địa chỉ là 11301 Acacia Parkway.

Khách mời cho chương trình năm nay sẽ là Cảnh viên Shaun Sandoval từ Sở Cảnh sát San Bernardino. Cảnh viên Sandoval là người tiếp ứng đầu tiên trong cuộc tấn công khủng bố tháng 12 năm 2015 tại San Bernardino. Ông cũng là một cựu cảnh sát từ Sở Cảnh sát Garden Grove và từng là Cảnh viên phục vụ Cộng đồng. Chương trình cũng sẽ bao gồm một máy bay trực thăng bay qua. Năm nay, nhóm ca đoàn của trường trung học Bolsa Grande High School sẽ phụ trách phần văn nghệ.

Năm cảnh viên được vinh danh gồm có: Ông Myron L. Trapp, Ông Andy Reese, Donald F. Reed, Ông Michael Rainford, và Howard Dallies, Jr. Buổi lễ vinh danh sẽ có gia đình, thân nhân, bạn hữu của những nhân viên Thành phố cũng như nhân viên trong ngành luật pháp thuộc quận Cam đến tham dự.

Để biết thêm chi tiết, xin liên lạc về Sở cảnh sát Garden Grove ở số (714) 741-5901, hoặc theo dõi thông tin trên mạng xã hội tại Garden Grove City Hall hoặc Garden Grove Police Department.

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VIỆTBÁO

Tưởng Niệm Vinh Danh Cảnh Sát Garden Grove Hy Sinh Vì Công Vụ

17/05/2018 00:00:00



Cảnh sát viên Shaun Sandoval.

Ty cảnh sát Garden Grove sẽ tổ chức buổi lễ tưởng niệm vinh danh các cảnh sát đã hy sinh lúc thi hành công vụ năm thứ 31 vào lúc 5.00 giờ chiều ngày Thứ Năm, 17 tháng 5, 2018. Buổi lễ sẽ được tổ chức tại Sở cảnh sát Thành phố, tại địa chỉ là 11301 Acacia Parkway.

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Năm cảnh sát viên được vinh danh gồm có: Ông Myron L. Trapp, Ông Andy Reese, Donald F. Reed, Ông Michael Rainford, và Howard Dallies, Jr. Buổi lễ vinh danh sẽ có gia đình, thân nhân, bạn hữu của những nhân viên Thành phố cũng như nhân viên trong ngành luật pháp thuộc quận Cam đến tham dự.

Để biết thêm chi tiết, xin liên lạc về Ty cảnh sát Garden Grove ở số (714) 741-5901, hoặc theo dõi thông tin trên mạng xã hội tại Garden Grove City Hall hoặc Garden Grove Police Department.

MISCELLANEOUS ITEMS

May 17, 2018

1. Calendar of Events
2. Agenda for the May 24, 2018 Zoning Administrator meeting.
3. League of California Cities, "CA Cities Advocate," dated May 11 – May 17, 2018



CALENDAR OF EVENTS

May 17, 2018 – May 26, 2018

Thursday	May 17	5:00 p.m.	31 st Annual "Call to Duty" Police Memorial Memorial Plaza, 11301 Acacia Pkwy
		7:00 p.m.	Planning Commission Meeting, Council Chamber
Friday	May 18		Casual Day
		7:07 p.m.	Angels vs. Tampa Bay Rays coordinated by Customer Services Coaches, Anaheim Stadium 2000 E. Gene Autry Way, Anaheim
Tuesday	May 22	6:00 p.m.	Parks, Recreation and Arts Commission Special Meeting, Council Chamber CANCELLED
		6:30 p.m.	Housing Authority Meeting, Council Chamber
		6:30 p.m.	Sanitary District Meeting, Council Chamber
		6:30 p.m.	Successor Agency Meeting, Council Chamber
		6:30 p.m.	City Council Meeting, Council Chamber CANCELLED (ALL)
Wednesday	May 23	2:00 p.m.	Oversight Board Meeting, Council Chamber CANCELLED
Thursday	May 24		Casual Day
		9:00 a.m.	Zoning Administrator Meeting City Hall, 3 rd Floor Training Room
		6:00 p.m.- 10:00 p.m.	H. Louis Lake Senior Center's 43 rd Annual Strawberry Ball, Community Meeting Center
Friday	May 25		City Hall Closed – Regular Friday Closure
Friday- Monday	May 25 – May 28		60 th Annual Strawberry Festival Village Green Park
Saturday	May 26	8:00 a.m.- 9:30 a.m.	Strawberry Stomp 5k Run/Walk Historic Main Street
		10:00 a.m.	Strawberry Festival Parade Chapman and Euclid (Begins at 9 th & Chapman)



GARDEN GROVE

AGENDA

ZONING ADMINISTRATOR MEETING

City Hall
11222 Acacia Parkway

Thursday, May 24, 2018
Third Floor – Training Room

9:00 a.m.

Members of the public desiring to speak on any item of public interest, including any item on the agenda except public hearings, must do so during Comments by the Public. Each speaker shall fill out a card stating name and address, to be presented to the Recording Secretary, and shall be limited to five (5) minutes. Members of the public wishing to address public hearing items shall do so at the time of the public hearing.

Any person requiring auxiliary aids and services due to a disability should contact the City Clerk's office at (714) 741-5035 to arrange for special accommodations. (Government Code §5494.3.2).

All revised or additional documents and writings related to any items on the agenda, which are distributed to the Zoning Administrator within 72 hours of a meeting, shall be available for public inspection (1) at the Planning Services Division during normal business hours; and (2) at the City Hall Third Floor Training Room at the time of the meeting.

Agenda item descriptions are intended to give a brief, general description of the item to advise the public of the item's general nature. The Zoning Administrator may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

1. PUBLIC HEARING ITEM(S):

a. CONDITIONAL USE PERMIT NO. CUP-133-2018

APPLICANT: Frontier Real Estate Investments, LLC
LOCATION: 7901 Garden Grove Boulevard

REQUEST: Conditional Use Permit to approve an "Athletic and Health Club, Gym" use in an existing major tenant space of approximately 20,041 square feet at the recently approved Village Center shopping center at the northwest corner of Beach Boulevard and Garden Grove Boulevard. The site is in the C-2 (Community Commercial) zone. The project is exempt pursuant to CEQA Section 15301 – Existing Facilities.

2. COMMENTS BY THE PUBLIC

3. ADJOURNMENT

Upcoming Bills in Committee, May 14 – 22

May 11, 2018

Gov. Jerry Brown just released his May Budget Revise and the Legislature enters its last week for policy committees to meet, followed by its last week for fiscal committees to meet prior to June 4.

The League will be monitoring several bills this week, as well as several HOT bills, which will be heard this week in Assembly Appropriations.

Some hearings, if not all, will be televised. The Senate and Assembly publish weekly television schedules, but audio is always available online. In addition, many hearings are also webcast via the California Channel.

Here are a number of upcoming hearings of interest to cities:

May 14

Senate Appropriations, 10 a.m., State Capitol, Room 4203

- **SB 937 (Wiener)** Lactation accommodation. *League position: Oppose Unless Amended.*
- **SB 1399 (Wiener)** Renewable energy: shared renewable energy tariffs. *League position: Support.*

May 16

Assembly Appropriations, 9 a.m., State Capitol, Room 4202

- **HOT AB 1912 (Rodriguez)** Public employees' retirement: joint powers agreements: liability. *League position: Oppose.*
- **AB 2069 (Bonta)** Medicinal cannabis: employment discrimination. *League position: Oppose.*
- **AB 2366 (Bonta)** Employment: victims of sexual harassment: protections. *League position: Oppose.*
- **HOT AB 2812 (Limón)** Data storage and protection standards: local agencies. *League position: Sponsor.*
- **AB 2890 (Ting)** Land use: accessory dwelling units. *League position: Oppose.*
- **AB 3081 (Gonzalez Fletcher)** Employment: sexual harassment. *League position: Oppose.*
- **AB 3087 (Kalra)** California Health Care Cost, Quality, and Equity Commission. *League position: Support in Concept.*

May 22

Senate Appropriations, 10 a.m., State Capitol, Room 4203

- **SB 831 (Wieckowski)** Land use: accessory dwelling units. *League position: Oppose.*
- **SB 998 (Dodd)** Discontinuation of residential water services: urban and community. *League position: Oppose Unless Amended.*
- **SB 1469 (Skinner)** Land use: accessory dwelling units. *League position: Oppose.*

Governor Releases May Revise Budget with New One-time Funding for Homelessness, Mental Health and Infrastructure

Economic Forecast Projects 174,000 Housing Units Annually by 2021

May 11, 2018

Gov. Jerry Brown held a press conference on Friday, May 11 to release his revised FY 2018–19 budget proposal for the fiscal year that begins July 1.

Known as the May Revise, the proposal includes \$137.6 billion in General Fund spending and a total spending amount of \$199.3 billion. Pointing to his usual charts showing California's boom and bust cycles, dependence on capital gains taxes and spending history, the Governor repeated his fiscal prudence mantra while warning of the inevitability of the next recession. FY 2018–19 marks the Governor's 16th and final budget and he expressed a desire to leave the state's finances in order as he completes his fourth term in office.

With revenues expected to come in higher than what the Governor projected in January, he continues to prioritize building reserves and one-time spending. He proposes to fully fund the Rainy Day reserve at \$13.8 billion by the end of FY 2018–19, with an additional \$3.2 billion into the state's traditional budget reserve. The May Revise allocates \$4 billion in new one-time spending to address some of California's most urgent needs.

In response to requests for additional funding to address homelessness, led by mayors of California's 11 largest cities and supported by the League, the Governor proposes an additional \$359 million in spending to address homelessness. He characterized this as a "bridge" to provide upfront funding before the state has revenues derived from a recent tax on various real estate transactions through last year's SB 2 (Atkins) and proceeds from a \$4 billion housing bond pending on the November ballot enacted by SB 3 (Beall). The Governor emphasized that addressing homelessness is more than sending extra money to cities and that California needs a framework to help the homeless get needed mental health and addiction treatment. While the May Revise contains less funding than the proposals pending in the Legislature, it is encouraging to see the Governor willing to negotiate with the Legislature and local governments on this important issue.

The Governor is also proposing to end the legal uncertainty associated with the No Place Like Home program by asking voters to approve an amendment to Proposition 63, the Mental Health Services Act. The proposed ballot measure would ask voters to validate that funding from Prop. 63 can be used to fund a \$2 billion bond for permanent supportive housing for homeless individuals or those at risk of becoming homeless, who need mental health services. The Governor views that this is a more expedited path than the courts.

The other one-time funding allocations in the May Revise are \$2 billion for deferred maintenance on state infrastructure including courts, universities, state facilities and flood control; and \$312 million for mental health services.

In addition to homelessness, the League requested one-time funding in three areas: \$100 million for disaster preparedness, repositioning and mutual aid; \$100 million for organic waste diversion; and \$100 million for the Transformative Climate Communities program. The May Revise does not include additional funding in these three areas, however, continued discussions by the Legislature on these proposals are expected.

During the press conference, the Governor expressed concern about the pending ballot measure to take away SB 1 transportation funds and also alluded to another proposal anticipated to be on the ballot that would create additional uncertainty for local governments (presumably the American Beverage Association and California Business Roundtable-sponsored measure that would significantly limit local tax and fee authority).

When asked about pensions, the Governor said that “the story is not over.” He stressed that there will be a number of developments in the next few years, including court decisions, that could make significant changes to the pension system. The Governor, who signed the Public Employees’ Pension Reform Act in 2012, noted that these reforms will have a greater impact each and every year as the workforce brings on new employees. The May Revise summary references the pressure from pensions on local governments. However, in the Governor’s remarks, he warned that the state is not in a position to bail out cities and counties on pension challenges.

While housing was not discussed during the press conference, the budget document reveals favorable news on housing starts. Annual residential building permits are projected to increase to 174,000 by 2021. This is a dramatic increase from prior-recession levels and brings production levels near the state’s identified annual need of 180,000 units.

Details on budget areas of importance to cities are outlined below.

Housing

The Governor’s May Revise indicates that net housing production in 2017 was 85,000 when factoring in losses due to natural disasters which destroyed 13,000 units. However, it is forecasted that annual residential building permits will likely increase to around 174,000 by 2021. This is a dramatic increase and brings production levels near the state’s identified annual need of 180,000 units to keep pace with population growth.

The Governor’s document acknowledged that it will take time for the many policy changes made in

2017 to be fully implemented and begin to have an effect on the housing market. For more information about the 15-bill “Housing Package”, please see the League’s [2018 Guide to New Housing Law in California](#).

It is unfortunate that the May Revise does not include any new funding specifically for affordable housing. Instead, it highlights possible future funding, if voters approve the \$4 billion Veterans and Affordable Housing Bond Act of 2018, which will appear on the November 2018 ballot.

Pension Sustainability

The state has a projected \$291 billion in long-term retirement related costs. In spite of the enactment of the Public Employee’s Pension Reform Act (PEPRA), equal prefunding of retiree health for state workers and the \$6 billion prefunding allocation to CalPERS in last year’s budget, California’s unfunded liabilities continue to rise – by \$15 billion since the release of the January budget alone. The May Revise expressed confidence that the state can continue to manage its retirement risk until major cost-savings from PEPRA are realized, but cautioned that local governments are not as well positioned and face even greater budgetary pressures due to rising employer contributions.

Homelessness

Homelessness has been a major topic this year in the Legislature. Discussions began in February, when the mayors of the 11 largest cities in California submitted a letter to former Senate pro Tem Kevin de León and Speaker Anthony Rendon asking for immediate focus and significant assistance from the state to address the homelessness problem facing nearly every city in California. Soon after, three Legislators brought forward homelessness funding proposals:

- AB 3171 (Ting) Homeless Persons Services Block Grant – Establishes the Local Homelessness Solutions Program for the purpose of providing \$1.5 billion to cities to create innovative and immediate solutions to the problems caused by homelessness.
- Assembly Member Chiu Budget Request Letter \$1 billion – \$500 million for programs that target chronically homeless and \$500 million for the Multifamily Housing Program for affordable housing development.
- SB 912 (Beall) Housing: Homelessness Programs and Affordable Housing – allocates \$2 billion from the General Fund to the Department of Housing and Community Development for various homelessness programs and affordable housing.

The Governor’s focus on addressing homelessness at the local level is one of the bright spots. The May Revise makes it clear that he believes that homelessness is fundamentally a local government responsibility, with cities responsible for the zoning and siting of housing and counties responsible for the provision of health and social services. The League agrees that local jurisdictions are best positioned to address homelessness and identify solutions to meet local needs, as long as adequate resources are

made available by the state.

The May Revise proposes \$359 million in one-time spending and \$64 million in on-going allocations:

- Create a one-time Homelessness Emergency Aid block grant of \$250 million administered through Continuum of Care (federal HUD designations) for cities, counties, and Joint Powers Authorities that declare a local shelter crisis and identify city-county coordination. Grants can be used for emergency housing vouchers, rapid rehousing, and emergency shelter construction, among other activities.
- Provide one-time funding of \$1 million through the California Office of Emergency Services (Cal OES) to augment the Homeless Youth and Exploitation Program for homeless and exploited youth shelters that serve unaccompanied minors.
- Increase funding by \$10 million through Cal OES for additional domestic violence service providers for projects that include emergency “safe” homes or shelters for victims and their families.
- Provide a one-time augmentation of \$50 million for the Department of Health Care Services to provide counties with funding for intensive outreach, treatment and related services for homeless persons in need of mental health services, as referenced in the Health and Human Services Chapter.
- CalWORKS Housing Support Program – an increase of \$24.2 million to help CalWORKS families secure permanent housing. With an additional augmentation in FY 2019–20, the total program funding will increase from \$47 million to \$95 million annually. This program provides counties with flexibility to address the needs of each family, including move-in assistance, temporary rental subsidies, and intensive case management.
- CalWORKS Homeless Assistance Program – an increase in daily payment rate for temporary assistance for families who are homeless or face imminent eviction. This program provides up to 16 days of temporary housing each year for eligible families. The May Revise includes \$8.1 million in FY 2018–19 and \$15.3 million in FY 2019–20.
- Home Safe Pilot Program – \$15 million on a one-time basis to fund a pilot program with Adult Protective Services. This program provides housing related support to seniors experiencing homelessness or at risk of losing their home by providing temporary rental or utility assistance, housing repairs, landlord mediation, and case management. This program requires local match.
- Provides \$500,000 and three positions to expand the Homeless Coordinating and Financing Council. The council will work in collaboration with stakeholders to evaluate grant proposals for the Emergency Homeless Aid Block Grant.

As discussed above, the Governor in his May Revise proposes placing the No Place Like Home program, which earmarks a portion of Prop. 63 (2004) mental health dollars to fund a \$2 billion bond to help house homeless mentally ill people, on the November 2018 ballot. This would allow voters to validate the bond instead of waiting for validation from the courts. It is important to note that the No Place Like

Home program has been waiting for the courts to validate since it passed in 2016.

Transportation, Communications and Public Works

In addition to the existing and ongoing transportation funds local governments receive monthly from the Highway Users Tax Account, the Governor's May Revise includes \$2.8 billion in new SB 1 revenues for state and local transportation funding in FY 2018–19. Nearly identical to the figures reported in January, the May Revise highlights the transportation programs below slated for the following allocations.

Local:

- \$1.2 billion for local streets and roads, including \$600 million for cities and \$600 million for counties.
- \$355 million for State Transit Assistance.
- \$330 million for the Transit and Intercity Rail Capital Program.
- \$200 million for the State-Local Partnership Program.
- \$100 million for the Active Transportation Program.
- \$75 million in one-time loan repayments.
- \$25 million for Local Planning Grants.

State:

- \$1.2 billion for maintenance of the state highway system known as the State Highway Operation and Protection Program.
- \$400 million for bridges and culverts.
- \$306 million for trade corridor enhancements.
- \$250 million for commuter corridors.
- \$25 million for freeway service patrol.

As mentioned in the League's January budget summary, it is important to note the increase in FY 2018–19 funding of \$1.2 billion compared to FY 2017–18's partial year of funding of \$445 million, divided equally between cities and counties. City and county funding will rise to approximately \$1.5 billion by the next fiscal year and grow over the following years when adjusted for inflation and as all the revenue increases go into effect.

State Infrastructure Investments

The Governor's May Revise includes \$630 million in general funds for office building projects in Sacramento, including demolition of the State Printing Plant and renovations to three other state

buildings. In addition, one-time funding of \$1.06 billion from the General Fund, \$143.5 million in Prop. 98 General Fund, and \$7 million in funds from the Motor Vehicle Account is available for deferred maintenance needs for some of the following purposes and state departments:

- \$143.5 million for California's Community Colleges.
- \$174 million for the Department of Corrections and Rehabilitation.
- \$100 million for levee repairs through the Department of Water Resources.
- \$100 million for the Judicial Branch.
- \$100 million for the Department of State Hospitals.
- \$100 million for the California State University.
- \$100 million for the University of California.
- \$100 million for the Department of Parks and Recreation.
- \$60 million for the Porterville Facility, Department of Developmental Services.
- \$50 million for the California Military Department.
- \$50 million for the Department of Veteran Affairs.
- \$10 million for the Network of California Fairs.
- \$8 million for the Office of Emergency Services.
- \$5 million for the California Highway Patrol.
- \$4 million for the Department of Food and Agriculture.
- \$4 million for the Department of Forestry and Fire Protection.
- \$2 million for the Department of Motor Vehicles.
- \$2 million for the California Conservation Corps.
- \$2 million for the California Science Center and Expo.
- \$1 million for the Hastings College of Law.

Wildfire Response and Recovery

The wildfires in late 2017 in Northern and Southern California were the most lethal and destructive in state history. Because the full magnitude of costs and needs had not been established by the time the Governor released his January budget, it included just \$419.1 million for recovery, response and preparation activities. The May Revise reflects additional proposed funding for such activities.

The League has worked with a coalition of fire services and local government organizations to seek \$100 million in additional funding for local fire services, including prepositioning, modernizing the state's Mutual Aid System and upgrading notification systems. While the May Revise does not include additional funding for these purposes, the League and other stakeholders continue to urge the Legislature to include such funds in its budget proposal.

The Governor's May Revise proposes additional funding for wildfire response and recovery in the following areas that are key for local governments:

- California Disaster Assistance Act funding – An increase of \$49.5 million General Fund over January for a total of \$121.7 million in California Disaster Assistance Act funding to repair, restore, or replace public real property damaged or destroyed by a disaster, and to reimburse local government costs for emergency activities during a state of emergency.
- Local Property Tax Backfill – \$32.8 million General Fund to backfill property tax revenue losses that cities, counties, and special districts will incur in FY 2017–18 and FY 2018–19 because of the 2017 wildfires and mudslides. Of this the Revise proposes \$21.8 million for Northern California jurisdictions and \$11 million is for Southern California jurisdictions.
- Debris Removal Cost Share – \$29.1 million General Fund to waive the local match for Northern California counties’ share of debris removal costs.
- Situational Awareness and Collaboration Tool – \$678,000 (\$353,000 General Fund plus \$325,000 reimbursement to Cal OES) to manage and train local agencies using the tool to coordinate disaster response efforts, including but not limited to, evacuations, warnings, and shelters.
- 9-1-1 Modernization – \$15 million to modernize the state’s 9-1-1 system (see First Responder Communications in the Public Safety section for details).
- California Disaster Assistance Act – \$11.2 million (\$2.8 million General Fund plus \$8.4 million Federal Trust Fund) to administer recovery programs including the CDAA and federal disaster programs.
- Volunteers – \$675,000 General Fund for workers’ compensation benefits for injured volunteers or survivors.
- CalRecycle – \$1.3 million from the Integrated Waste Management Fund for CalRecycle to lead a disaster recovery and debris removal team to respond to disaster events, train internal staff, support local agency requests for technical assistance, and assist with disaster response and debris removal plans.
- Schools – \$14.4 million from the Federal Trust Fund to local educational agencies, including charter schools and private schools to assist with restarting school operations in areas that were affected by the disasters.
- Additional allocations are proposed for Cal OES and CalRecycle for staffing related to emergency coordination and hazard mitigation.

The Governor also released a Forest Carbon Plan yesterday with proposed funding in today’s May Revise. For additional details, see the Environmental Quality section.

Environmental Quality

Cap-and-Trade

As a result of extending the Cap-and-Trade program through 2030, the state has garnered additional

Cap-and-Trade revenues. These revenues are deposited into the Greenhouse Gas Reduction Fund (GGRF) and may be appropriated through the budget or other legislation. The January budget proposed a \$1.25 billion GGRF expenditure plan and the May Revise proposes to spend an additional \$50 million GGRF for the Forest Carbon Plan outlined below.

The League continues to seek additional appropriations of GGRF funds for the local fire services, waste diversion infrastructure, and the Transformative Climate Communities Program.

Forest Carbon Plan

Acknowledging the risks of wildfires and floods, the May Revise proposes funding for a newly released Forest Carbon Plan. The Forest Carbon Plan, released by the Governor with an accompanying Executive Order on May 10, sets forth a multi-prong strategy to improve forest health and increase forest resiliency to improve the health and resiliency of California's forests. In addition to \$160 million proposed in January's Cap-and-Trade expenditure plan, the May Revise proposes \$96 million to implement key recommendations of the Forest Carbon Plan through a yet-to-be-convened Forest Management Task Force.

The May Revise proposes funding for the following Administration priorities:

- Prescribed Fire and Fuel Reduction – \$26.8 million GGRF increase and 79 positions for CAL FIRE for six year-round crews to reduce fuel and to implement a forest health research and monitoring program (the Forest Carbon Plan recommends increasing prescribed fire and fuel reduction for CAL FIRE to treat 60,000 acres per year).
- Local Forest Restoration Grants:
 - \$30 million increase from Prop. 68 if it is approved by voters in June 2018, for the Sierra Nevada Conservancy to support regional, landscape-level forest restoration projects in collaboration with federal and local agencies, including through the Watershed Improvement Program, as well as to fund Forest Carbon Plan recommendations.
 - \$20 million GGRF increase for the Natural Resources Agency to provide block grants to support regional implementation of landscape-level forest restoration projects that leverage non-state funding. Expands the model of the Sierra Nevada Conservancy's Watershed Improvement Program to the Northern, Coastal and Southern California regions.
- State Parks – \$15 million increase from Prop. 68 for the Department of Parks and Recreation for restoration efforts in state parks, including coastal redwoods, central Sierra sequoias, coastal pines, and oak woodlands.
- Watershed Coordinator Grants – \$1.9 million increase from the Environmental License Plate Fund for the Department of Conservation to provide grants to local entities to develop and implement watershed improvement plans.

- Markets for Wood Products – \$2.3 million increase from the Timber Regulation and Forest Restoration Fund for programs that encourage markets for wood products, including (1) establishment of a Joint Institute for Wood Products Innovation; (2) financial support for mass timber and wood product manufacturing; and (3) grants for local jurisdictions to showcase the architectural design of mass timber buildings.

Flood Control Infrastructure

The Governor proposed \$295 million in new funding in the May Revise for flood control infrastructure in recognition of the more extreme weather events that are expected. Funding needs identified by the Central Valley Flood Protection Plan are estimated at \$17–21 billion over 30 years for projects as well as operations and maintenance. The following are proposed major areas of increase funding:

- Central Valley – \$170 million for the state cost-share of the U.S. Army Corps of Engineers' urban flood control projects for 200-year flood protection in the urban areas of the Central Valley.
- Deferred maintenance – \$100 million to the Department of Water Resources for levee repairs with priority funding for critical and serious sites, including those damaged levees and infrastructure damaged in the 2017 storms.
- Operations and Maintenance – \$25 million for incentives for ongoing levee maintenance, including cost-sharing with local agencies. Incentive would: (1) encourage regional governance to allow local entities to assess beneficiaries of the levee system; and (2) updating assurance agreements to clarify levee maintenance responsibilities. Funds may also be used for projects that reduce potential state liability.

Community Services

Child Care

In January, the Governor proposed funding in keeping with a three-year plan to expand child care and preschool slots and increase rates after child care and preschool programs faced major cuts during the Great Recession.

The May Revise builds upon these investments with the following adjustments:

- CalWORKS Child Care – \$104 million increase for CalWORKS Stage 2 and 3 to reflect increased caseload and cost of care. The total costs estimate for Stage 2 is \$559.1 million and Stage 3 is \$398 million.
- Cost-of-Living Adjustment – \$4 million increase (\$2.2 million Prop. 98 General Fund plus \$1.8 non-Prop. 98 General Fund) over the January Budget proposal to reflect an increase in the cost-of-living.
- Temporary Assistance for Needy Families (TANF) – Proposes to backfill a loss of federal TANF funds that are no longer available using state Prop. 98 General Fund.

Labor Relations

Workplace Discrimination and Harassment

In response to the highly publicized #METOO movement, the May Revise includes \$1.4 million for the Department of Human Resources to establish a tracking system specific to data regarding complaints, judgments and settlements related to workplace discrimination and harassment across all state entities. A unit established within the Office of Civil Rights will be created to identify and monitor trends, patterns and problematic behavior as well as prepare executive and legislative reports on their findings.

Voting: Secretary of State

\$134 million is allocated for voting systems replacement for counties.

First-Responder Communications

The Governor's 2018 May Revise includes \$15 million for a five-year plan for the State Emergency Telephone Number Account (SETNA) to modernize the state's 9-1-1 system from analog to digital with a Next Generation 9-1-1 system and improve public safety communications during emergency events.

As reported in January, the Administration acknowledges that the current SETNA fee model is no longer sufficient to support the legacy 9-1-1 system or the buildout for the Next Generation 9-1-1 system. The budget would revise the fee structure to a per-subscription flat rate on all voice and data plans similar to other states, which is currently only charged on intrastate voice plans. Also noted in January, the Administration formally opted into the federal FirstNet program that aims to deliver a dedicated telecommunications spectrum to law enforcement and first responders.

Collectively, these proposals aim to provide the following benefits to the 9-1-1 system:

- Public safety radio systems that link responders and dispatchers.
- Redundancy and resiliency.
- Enhanced disaster recovery.
- Faster call delivery.
- Improved routing accuracy and functionality.
- Call overflow and backup functionality.
- Updated geographic information capability and wireless location data.
- Incoming text ability.
- Improved public safety and emergency response capabilities.

Department of Corrections and Rehabilitation

The May Revise emphasizes continuing progress on efforts to manage the prison population consistent with the federal court order to maintain that population at 137.5 percent of the correctional system's design capacity. Three key measures were adopted in recent years in response to this issue: AB 109 (2011) shifted lower level offenders from state prison into county jails; Prop. 47 (2014) reclassified a host of felony offenses as misdemeanors; and Prop. 57 (2016) provided inmates with incentives in the form of good time credits for significant rehabilitation programming, granting courts discretion as to whether young offenders should be tried as adults, creating a parole consideration process for non-violent offenders who serve 100 percent of their baseline sentence. Collectively these changes have resulted in reducing the state prison population below the court-mandated 137.5 to 134.6 percent of design capacity.

While such policy changes have benefited the state's overcrowding problem, policy questions remain over its ultimate impact on public safety in communities. The May Revise projects that Prop. 57 will result in 5,800 fewer state inmates in FY 2018–19 and 11,200 fewer inmates in FY 2020–21.

The Governor's budget in January contained an expansive summary of the Administration's efforts to support various rehabilitation efforts and education programs designed to provide marketable job skills to prisoners, reduce substance abuse, and avoid recidivism. The May Revise proposes various funding augmentations to support additional training for correctional officers, improve counselor ratios, assist with medical transportation of prisoners, enact a pilot project to limit drug and contraband, expand psychiatry services, treat hepatitis C, and repair prison buildings.

Department of Justice

The May Revise contains several funding augmentations to support the following programs:

- \$10 million to implement the California Sex Offender Registry (SB 384, Chapter 541, Statutes of 2017) which mandates replacement of the lifetime sex offender registry with a tiered registration system beginning Jan. 1, 2021.
- \$14 million to support four investigation teams and one interdiction team to combat large-scale illegal cannabis activities.
- \$6 million to offset declines in fine and fee revenues that support the DNA identification fund.
- \$5.4 million to replace forensic equipment within the Bureau of Forensic Services.
- \$5.4 million to support two investigation teams to combat cybercrimes, white collar crimes and human trafficking.
- \$2.3 million to secure the Department of Justice and law enforcement data.

Next Steps

While budget committee hearings have been underway in the Capitol, the May Revise will begin the more active budget committee hearing process. June 15 is the constitutional deadline for the Legislature to send the Governor its budget. The League will continue to examine the details of this budget proposal, committee hearings and provide addition information to cities as warranted.

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Apply for Assistance to Help Your Community Bring Affordable Digital Resources to Residents

May 14, 2018

ConnectHomeUSA is an effort to bridge the digital divide in HUD-assisted communities around the country.

Under the leadership of national nonprofit EveryoneOn and with support from HUD, ConnectHomeUSA aims to assist selected communities bring affordable digital resources to their residents so they can connect to the Internet at home and enjoy access to digital literacy, affordable devices, as well as educational content.

The pilot ConnectHome program launched in 2015 in 27 cities and one tribal nation in collaboration with public housing agencies, local government, internet service providers, and nonprofit organizations.

Applications will be accepted from May 15 through June 15, 2018. To apply, visit the ConnectHomeUSA website.

Press Conference in Rancho Cordova Puts Spotlight on SB 1 Funded Projects in Sacramento Region

May 14, 2018

Adjacent to where work is beginning this week to repave 59 miles of U.S. Highway 50, Rancho Cordova Council Member David Sander and Sacramento Council Member Eric Guerra joined representatives from the Fix Our Roads Coalition, including Sacramento County, Caltrans, the Sacramento Department of Transportation and labor, to talk with reporters about critical transportation investments being funded through SB 1.

The May 14 press conference in Rancho Cordova was the first in a series happening throughout the

state in the coming weeks.



SB 1 generates \$5.2 billion annually for California's state and local transportation system with cities and counties receiving \$1.5 each year to fix local streets and roads. On May 1, cities and counties submitted their annual SB 1 project lists to the California Transportation Commission in order to become eligible

to receive SB 1 funding for the upcoming fiscal year.

Council Member Sander, who also serves as vice chair of the Sacramento Area Council of Governments, stressed the immense value of transportation investments that make California roads safer, smoother and less congested.

“Since the passage of SB 1, cities, counties and Caltrans have been busy at work making sure these funds are put to immediate and responsible use. California’s cities and counties are moving forward with more than 4,000 local transportation improvement projects including road safety improvements, filling potholes, make seismic safety improvements to bridges and overpasses, and repairing local streets and freeways,” said Council Member Sander.

Sacramento Council Member Eric Guerra, who also serves on the League of California Cities Board of Directors, shared information on how the City of Sacramento is using SB 1 revenues.

“SB 1 is helping us make safety improvements and repave and resurface some of our major thoroughfares like Natomas Blvd., J Street, Folsom Blvd., Mack Road, C Street and neighborhoods in Curtis Park to Sundance Lake. These projects are already benefitting the residents of our city, and we’re proud of the progress we’re making. SB 1 projects are improving safety for our drivers, modernizing and expanding our public transit options and bringing jobs to our communities,” said Council Member Guerra.

Caltrans is scheduled to start construction on 13 SB 1 projects in the Sacramento region including a \$9.5 million pavement project that will repave 59 lane miles of U.S. Highway 50 from the El Dorado/Sacramento County line to west of Sunrise Boulevard in Sacramento County.

Other speakers at the press conference included:

- Laurie Berman, director, Caltrans;
- Henry Li, general manager/CEO, Sacramento Regional Transit District;
- Amanda Blackwood, president and CEO, Sacramento Metropolitan Chamber of Commerce;
- Jose Mejia, director, California State Council of Laborers;
- Don Notolli, supervisor, Sacramento County;
- Steve Dowling, assistant chief, Valley Division of the California Highway Patrol; and
- Robbie Hunter, president, State Building and Construction Trades Council of California.

California Newspapers Endorse League-Supported Propositions 68, 69 and 72 on the June Ballot

May 15, 2018

With many vote-by mail voters in California making decisions weeks before the official June 5 election day, newspapers starting making endorsements in March.

Papers throughout the state have endorsed Proposition 68, the parks and water bond, Prop. 69, constitutional protections for transportation revenues and Prop. 72, property tax exclusion for installation of rainwater capture systems. The League is supporting all three measures on the June statewide ballot because they improve California cities and strengthen neighborhoods.

Here's a roundup of endorsements from some California newspapers:

San Francisco Chronicle

- [Editorial: Prop. 68 will upgrade parks and water purity](#), March 21, 2018
- [Editorial: Chronicle recommendations on Props. 68, 69, 70, 71, 72](#), April 19, 2018

Sacramento Bee

- [Vote 'yes' on all the June 2018 ballot measures but one](#), March 22, 2018

Desert Sun

- [Propositions 68, 69 deal with your wallet, and should get your vote](#), April 6, 2018

Monterey Herald and Santa Cruz Sentinel (same editorials ran in each paper)

- [Vote on state ballot measures 68 and 69](#), April 14, 2018
- [Vote yes on propositions 71, 72; No on 70](#), April 17, 2018

Los Angeles Times

- [Proposition 69 would put California's transportation funds in a lockbox. Vote yes](#), April 18, 2018
- [Homeowners shouldn't be punished for capturing rainwater. Vote yes on Proposition 72](#), April 24, 2018
- [Yes on Proposition 68 to preserve parks, protect water supply and enhance our climate resilience](#), April 26, 2018

Bakersfield Californian

- [Our recommendation: vote yes on all ballot measures](#), April 21, 2018

San Jose Mercury News and East Bay Times (same editorials ran in each paper)

- [Prop. 69 would block lawmakers from raiding fuel taxes and fees](#), March 30, 2018
- [Our endorsements for the upcoming California election: the June 2018 list of Mercury News and East Bay editorial board picks for state, regional and local elections](#), April 25, 2018
- [Prop. 72 rewards homeowners for conserving water](#), May 3, 2018
- [Prop. 68 water, parks bond deserves Californians' support](#), May 3, 2018

Fresno Bee

- [Propositions 68 and 69 deserve your vote](#), May 8, 2018
- [The Bee recommends: 'No' on Prop 70; 'yes' on Props 71, 72](#), May 8, 2018

Orange County Register

- [Yes on Prop. 72 for water and tax relief](#), May 8, 2018

Use the Controller's Office Online Portal to Check Unclaimed Property

May 16, 2018

Each year, millions of dollars' worth of property is turned over to the State Controller by businesses unable to locate the owners.

Some of these uncashed checks, bank accounts, and credit balances could belong to your city. The state's unclaimed property law was created almost 60 years ago to protect consumers. Banks, insurance companies, and other businesses are required to hand over certain types of lost properties after a period of no activity, generally three years.

The State Controller safeguards this forgotten property and works to reunite it with the rightful owners. Approximately 44 million properties range from cash to heirlooms to stocks and insurance benefits. Thousands of these properties belong to California city governments.

Anyone can check for property by visiting claimit.ca.gov (click business/government search) or calling (800) 992-4647. There is no expiration date to submit a claim and, for less complex claims, funds could be received within a few weeks.

CalPERS Finance and Administration Committee Postpones Taking a Position on League-Opposed AB 1912

City Officials Testimony at May 15 Hearing Stressed Need for All Stakeholders to Come to Table to Find Solution that Protects Local Agencies and Employees and Retirees

May 16, 2018

City voices were heard loud and clear when the CalPERS Finance and Administration Committee on May 15 moved to hold over a decision on taking a support position on AB 1912 (Rodriguez) until its next meeting in June.

The League opposes AB 1912 because if it becomes law, JPAs in California would cease to be a viable way for local governments and the state to collaboratively address service needs that cannot be achieved by each agency on its own. JPAs are formed to accomplish a wide range of services such as regional improvements, local and statewide infrastructure, emergency communications, law enforcement, fire protection, emergency medical response and public financing.

Dozens of city, county and other public employer representatives attended the May 15 hearing urging CalPERS to defer action so that stakeholders can work collaboratively on a solution that ensures that retirees of Joint Powers Authorities (JPAs) are secure and enables government agencies to continue using this tool to provide local, regional and statewide services. The stakeholders include the League and other employer groups, Assembly Member Freddie Rodriguez (D-Pomona), the author, and the measure's sponsor, Service Employees International Union (SEIU) California.

The League was joined by six city officials who came to testify before the committee. Each speaker testified about the ways in which their city participates in JPAs to deliver services and how this proposal, even as currently amended, would cause the elimination of services, public sector job reduction and even the eventual demise of JPAs.

The city officials who testified included:

- Lori Sassoon, deputy city manager, Rancho Cucamonga
- Ann E. Ritzman, HR director, Foster City
- Dan Schwartz, city manager, Larkspur
- Todd Cusimano, town manager, Corte Madera
- Donna Colson, vice mayor, Burlingame
- Isaac Moreno, interim finance director, Selma
- John Healy, fire chief, City of San Mateo

CalPERS board members also expressed concerns, specifically to applying to the provisions related to retroactive apportioned liability. However, some board members made it clear that if stakeholders cannot come to an alternative solution that they would have to support the troubling provision to ensure retirees are not in jeopardy of their benefits being reduced.

Next Steps

The Assembly Appropriations Committee heard AB 1912 on May 16. Assembly Member Rodriguez waived his presentation, allowing the bill to go to what is known as the Suspense File.

CalPERS will next meet June 18–20 with the Administration and Finance Committee meeting on June 19. It is expected that action on AB 1912 will occur that day.

Background on AB 1912

AB 1912 includes new unworkable requirements that would retroactively and prospectively apply joint and several liability for all retirement related obligations to any current or former member of a JPA throughout its existence. The obligations are extensive and include active employee normal pension costs, retiree unfunded accrued liabilities, as well as both active and retiree healthcare and other post-employment retirement benefits (OPEB). According to the most recent data available from the State Controller's Office, the unfunded liability of California's 130 state and local government pension plans stand amounts to \$241.3 billion and \$125 billion for retiree healthcare costs.

These costs and their impact on local governments cannot be overstated. By applying retroactive apportioned liability as well as prospective joint and several liability, cities debts would dramatically rise and in many cases will exceed a cities' annual revenue without being approved by local voters. This is unconstitutional. California's constitutional debt limit prohibits a local government from incurring indebtedness beyond its ability to repay the debt with revenues from the same fiscal year without two-thirds voter approval. AB 1912 has significant implications for cities unfunded pension and OPEB liabilities. CalPERS contribution rates are increasing and are already straining city budgets. AB 1912 would make already high contributions even more staggering, threatening cities' ability to deliver services and retain employees.