

**City of Garden Grove**  
**WEEKLY CITY MANAGER'S MEMO**  
**May 2, 2019**

TO: Honorable Mayor and City Council      FROM: Scott C. Stiles, City Manager  
Members

**I. DEPARTMENT ITEMS**

- A.**    DOWNTOWN PARKING MANAGEMENT STRATEGIC PLAN UPDATE  
The purpose of the memorandum is to provide an update of the Downtown Parking Management Strategic Plan (DPMSA).
- B.**    INVESTMENT REPORT FOR MARCH 2019  
The memo outlines the financial institutions, types of investment instruments, monthly transactions, current month interest received, and the par and fair market value of investments held for March 2019.

**II. ITEMS FROM OTHER GOVERNMENTAL AGENCIES, OUTSIDE AGENCIES, BUSINESSES AND INDIVIDUALS**

- A.**    Orange County Waste and Recycling 2018 Annual Report.
- B.**    Letter from the U.S. Department of Housing and Urban Development reporting on the 2019 allocations for the Office of Community Planning and Development's formula programs.
- C.**    Southern California Gas Company notification of proposed gas rate increases, Cost of Capital Application No. A.19-04-018.
- D.**    Letter from BrightSpring Health Services notifying of the Hyland Home Garden Grove facility closure.
- E.**    Garden Grove Unified School District #GGUSD Pride E-newsletter featuring events and notable accomplishments.

**• OTHER ITEMS**

- SOCIAL MEDIA HIGHLIGHTS AND NEWSPAPER ARTICLES  
Copies of the week's social media posts and local newspaper articles are attached for your information.
- MISCELLANEOUS ITEMS  
Items of interest are included.

  
Scott C. Stiles  
City Manager

**City of Garden Grove**

**INTER-DEPARTMENT MEMORANDUM**

To: Scott C. Stiles  
 Dept: City Manager  
 Subject: DOWNTOWN PARKING  
 MANAGEMENT STRATEGIC  
 PLAN UPDATE

From: Lisa L. Kim  
 Dept: Community and Economic  
 Development  
 Date: May 2, 2019

OBJECTIVE

The purpose of this memorandum is to provide an update of the Downtown Parking Management Strategic Plan (DPMSP).

BACKGROUND/DISCUSSION

In 2017, the City Council approved the award of contract to Fehr & Peers ("Consultant") to provide parking consultant services. This effort was in response to early RE:Imagine initiatives in which community feedback expressed the desire to have public art, bike lanes, community events, music festivals, holiday lighting, market food halls, and at the top of the list was the concern to accommodate enough parking for future development and entertainment.

Part of the process incorporated the formation of a Parking Advisory Committee. Five (5) advisory meetings took place, in which milestones associated with the preparation of the DPMSP was presented.

Timeline	Tasks	Commission Presentation	Advisory Review
<b>2017</b>			
May	Intro, concerns, select count days		x
September	Parking data count results		x
October	Review of survey questions before going live		
<b>2018</b>			
March	Downtown Commission presentation/survey results	x	
May	On-line survey results, shared parking model data		x
December	Shared model results, parking management brainstorming		x
<b>2019</b>			
March	Downtown Commission presentation/draft data	x	
April	Review Executive Summary/recommendations		x
May	Final Plan to City Council	x	

Key tasks that the City requested in the scope of work involve the following:

### **1. Parking Count**

Parking utilization count days took place on Tuesday, June 13, 2017 and Friday June 16, 2017 from 8:00 a.m. to 8:00 p.m. Significant findings concluded:

- Peak parking utilization was at 10:00 a.m. (52%) on Tuesday.
- Friday peak was identified at 10:00 a.m. (43%).
- Main Street west lot had a max utilization of (55%), when the car show was not occurring.
- The highest parking utilization for both count days surrounded the Civic Center area.

### **2. On-line Parking Survey**

An on-line parking survey was created as an additional source of anecdotal information from the community and visitors in the study area to determine parking preferences. The survey went live beginning October 2017 through December 2017. Significant highlights were shared with the Downtown Commission members at the March 2018 meeting which included:

- 234 responses collected from the survey.
- The majority users of the parking were downtown diners/shoppers.
- 68% confirmed they were satisfied with the current parking in the Downtown.
- The most important factor was "the distance to the destination from their parking space".

### **3. Supplemental Data/ Future Projection**

Supplemental data was collected to complete a shared parking model. The data focused on existing land uses, building square footages, percent vacancy, proposed General Plan build-out, previous parking studies, development standards, parking requirements, and future development which will project future demand. The model assisted in identifying parking management strategies and funding options that the City can take into consideration when needed.

### **4. Parking Management Strategies**

The proposed summary of parking management strategies and recommendations to mitigate disruptive parking trends were shared with the Downtown Commission and the advisory committee members at the March 2019 meeting. The goal was to incorporate feedback from the commission and advisory committee members into the Draft Plan.

### **CONCLUSION**

To prepare for the completion of the Downtown Parking Management Strategic Plan, staff has reviewed and made all necessary modifications to ensure the accuracy of the draft and anticipates finalizing the DPMSP to present for adoption at the May 14<sup>th</sup> City Council meeting.

DOWNTOWN PARKING MANAGEMENT STRATEGIC PLAN UPDATE  
May 2, 2019

A handwritten signature in blue ink, appearing to read 'Lisa', followed by a long horizontal line extending to the right.

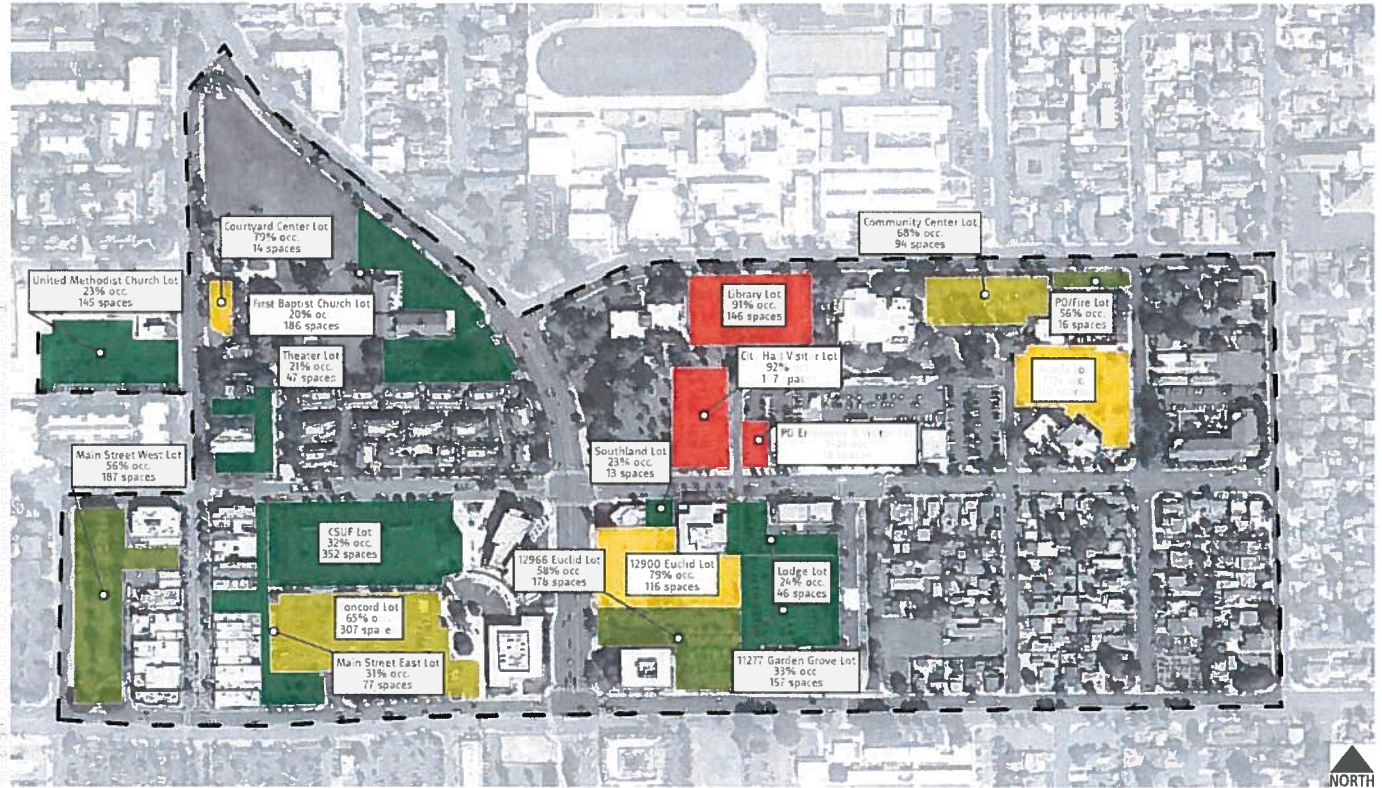
Lisa L. Kim  
Community and Economic Development Director

A handwritten signature in blue ink, appearing to read 'Alana Cheng'.

By: Alana Cheng  
Senior Administrative Analyst

Attachment 1: Area of Study Map and Lot Occupancy Sample





**Parking Lot Occupancy**

- 0% - 50%
- 71% - 80%
- Study Area Boundary
- 51% - 60%
- 81% - 90%
- 90+ %
- 61% - 70%



Figure B.3  
Downtown Garden Grove  
Lot Occupancy, Tuesday 10:00 AM

**City of Garden Grove**

**INTER-DEPARTMENT MEMORANDUM**

To: Scott Stiles  
 From: Ellis Chang  
 Dept: City Manager  
 Dept: Finance  
 Subject: INVESTMENT REPORT  
 FOR MARCH 2019  
 Date: April 18, 2019

Enclosed is the March 2019 Investment Report which shows the financial institutions, types of investment instruments, monthly transactions, current month interest received, and the par and fair market value of investments held. The month-end cash in the bank and petty cash balances are also listed on the Cash and Investment Report. The pie chart (please see chart on attachment A) reflects the investment instruments as a percentage of the total portfolio.

This investment portfolio meets State guidelines and adheres to the City's investment policy. As of March 2019, the City's total portfolio is invested in:

Type of Investment	Total Investment	% of Investment
US Treasury	\$49,500,000	20.016%
Fed Home Loan Banks	\$51,250,000	20.724%
Fed Farm Credit Banks	\$40,500,000	16.377%
Fed Nat Mort Assoc	\$36,000,000	14.557%
Fed Home Loan Mtg Corp	\$3,000,000	1.213%
City LAIF	\$50,178,539	20.291%
Cash with Fiscal Agents	\$16,872,007	6.822%
<b>Total</b>	<b>\$247,300,547</b>	<b>100.000%</b>

The cash with fiscal agents is restricted as they are funds held and invested by an outside fiscal agent. The restrictions were set forth in the related bond indentures. As of March 2019, 6.822% of the portfolio is restricted.

In summary, the investment portfolio is secured and the City has the necessary cash to pay its bills for six months in a timely manner. Please call me at extension #5060 if you have any questions.



Ellis Chang  
 Accounting Manager

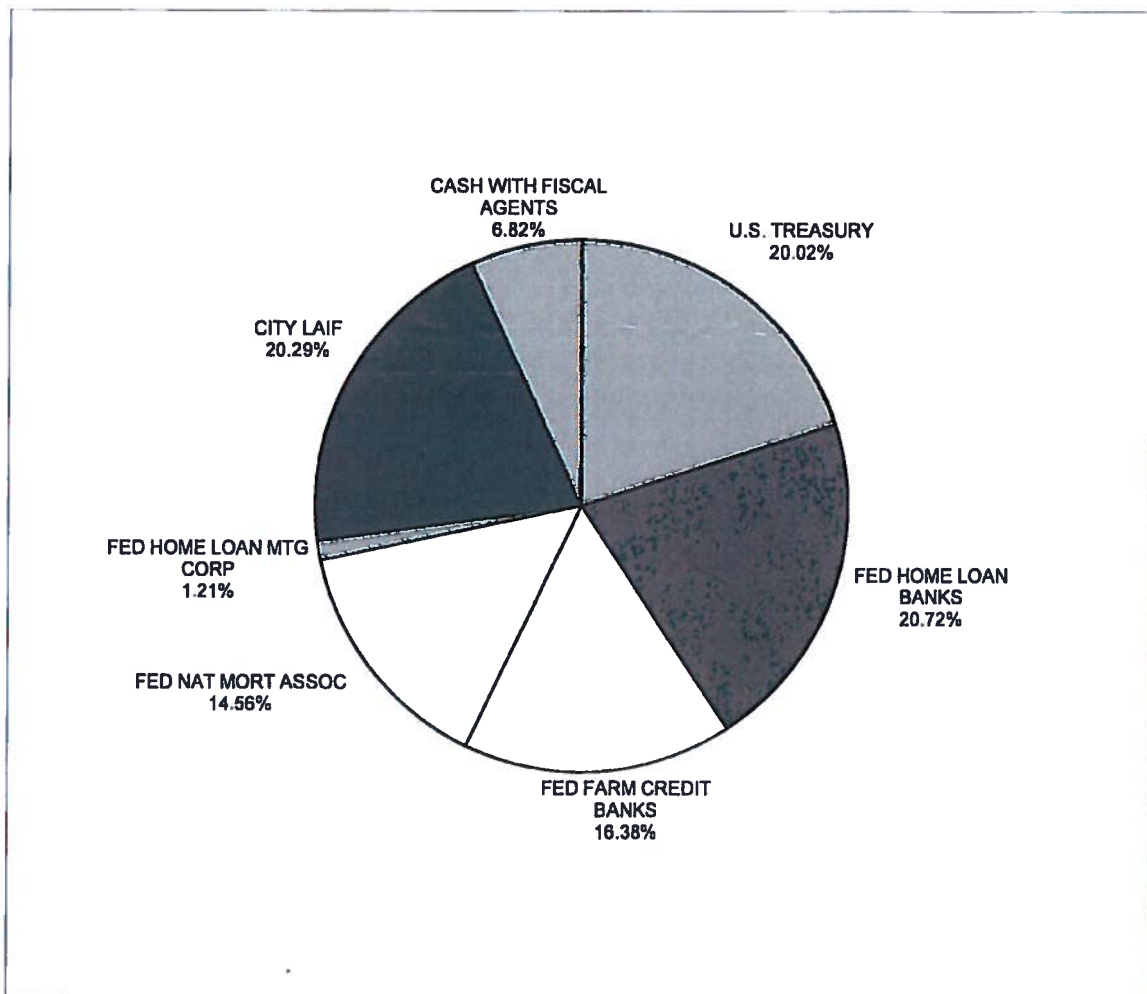
EC/HM/RM

Attachments  
 cc: Jeff Kuramoto

# ATTACHMENT A

## INVESTMENT SUMMARY March 2019

<u>TYPE OF INVESTMENT / FIN INSTITUTION</u>	<u>\$</u>	<u>%</u>
U.S. TREASURY	\$ 49,500,000	20.016%
FED HOME LOAN BANKS	\$ 51,250,000	20.724%
FED FARM CREDIT BANKS	\$ 40,500,000	16.377%
FED NAT MORT ASSOC	\$ 36,000,000	14.557%
FED HOME LOAN MTG CORP	\$ 3,000,000	1.213%
CITY LAIF	\$ 50,178,539	20.291%
CASH WITH FISCAL AGENTS	\$ 16,872,007	6.822%
<b>TOTAL OF INVESTMENTS</b>	<b>\$ 247,300,547</b>	<b>100.000%</b>



## WEIGHTED AVERAGE MATURITIES

March 2019

Investment	Yield (Rate)	UBOC Held	Amount (a)	Date of Maturity	No. Days to Mat. 3/31/2019 x (b)	Weighted Average (a / total a = c)	Weighted # of Days (b x c)
<b>TREASURY</b>							
U S TREASURY	1.625	*	3,000,000	03/31/19	-	1.30192%	0.000
U S TREASURY	0.875	*	3,000,000	07/31/19	122	1.30192%	1.588
U S TREASURY	1.250	*	1,500,000	08/31/19	153	0.65096%	0.996
U S TREASURY	1.375	*	3,000,000	03/31/20	366	1.30192%	4.765
U S TREASURY	1.375	*	3,000,000	08/31/20	519	1.30192%	6.757
U S TREASURY	1.375	*	3,000,000	10/31/20	580	1.30192%	7.551
U S TREASURY	1.625	*	3,000,000	11/30/20	610	1.30192%	7.942
U S TREASURY	1.125	*	3,000,000	02/28/21	700	1.30192%	9.113
U S TREASURY	1.250	*	3,000,000	03/31/21	731	1.30192%	9.517
U S TREASURY	2.250	*	3,000,000	03/31/21	731	1.30192%	9.517
U S TREASURY	1.125	*	3,000,000	06/30/21	822	1.30192%	10.702
U S TREASURY	2.250	*	3,000,000	07/31/21	853	1.30192%	11.105
U S TREASURY	2.000	*	3,000,000	08/31/21	884	1.30192%	11.509
U S TREASURY	1.750	*	3,000,000	03/31/22	1,096	1.30192%	14.269
U S TREASURY	2.000	*	3,000,000	10/31/21	945	1.30192%	12.303
U S TREASURY	2.125	*	3,000,000	08/30/22	1,187	1.30192%	15.454
U S TREASURY	1.750	*	3,000,000	07/31/22	1,218	1.30192%	15.857
<b>CITY</b>							
FHLB	1.625	*	3,000,000	06/14/19	75	1.30192%	0.976
FHLB	2.000	*	3,000,000	09/13/19	166	1.30192%	2.161
FHLB	1.750	*	3,000,000	06/12/20	439	1.30192%	5.715
FHLB	1.625	*	3,000,000	07/27/20	484	1.30192%	6.301
FHLB	2.625	*	3,000,000	08/21/20	509	1.30192%	6.627
FHLB	1.625	*	3,000,000	09/11/20	530	1.30192%	6.900
FHLB	2.875	*	3,000,000	09/11/20	530	1.30192%	6.900
FHLB	1.875	*	3,000,000	06/11/21	803	1.30192%	10.454
FHLB	2.375	*	3,000,000	09/10/21	894	1.30192%	11.639
FHLB	2.000	*	3,250,000	11/10/21	955	1.41042%	13.469
FHLB	1.875	*	3,000,000	11/29/21	974	1.30192%	12.681
FHLB	2.625	*	3,000,000	03/11/22	1,076	1.30192%	14.009
FHLB	3.125	*	3,000,000	09/09/22	1,258	1.30192%	16.378
FHLB	2.650	*	3,000,000	02/28/23	1,430	1.30192%	18.617
FHLB	2.750	*	3,000,000	03/10/23	1,440	1.30192%	18.748
FHLB	3.375	*	3,000,000	09/08/23	1,622	1.30192%	21.117
FHLB	3.375	*	3,000,000	09/08/23	1,622	1.30192%	21.117
<b>FFCB</b>							
FFCB	1.300	*	3,000,000	06/06/19	67	1.30192%	0.872
FFCB	1.150	*	3,000,000	07/01/19	92	1.30192%	1.198
FFCB	2.080	*	1,500,000	08/01/19	123	0.65096%	0.801
FFCB	1.500	*	3,000,000	08/05/19	127	1.30192%	1.653
FFCB	1.520	*	3,000,000	03/02/20	337	1.30192%	4.387
FFCB	2.550	*	3,000,000	06/11/20	438	1.30192%	5.702
FFCB	2.350	*	3,000,000	02/12/21	684	1.30192%	8.905
FFCB	1.280	*	3,000,000	09/29/21	913	1.30192%	11.887
FFCB	2.600	*	3,000,000	03/21/22	1,086	1.30192%	14.139
FFCB	2.840	*	3,000,000	06/20/22	1,177	1.30192%	15.324
FFCB	2.800	*	3,000,000	07/18/22	1,205	1.30192%	15.688
FFCB	2.570	*	3,000,000	02/16/23	1,418	1.30192%	18.461
FFCB	2.650	*	3,000,000	03/08/23	1,438	1.30192%	18.722
FFCB	2.890	*	3,000,000	06/19/23	1,541	1.30192%	20.063
<b>FNMA</b>							
FNMA	1.500	*	3,000,000	09/18/19	171	1.30192%	2.226
FNMA	1.100	*	3,000,000	10/17/19	200	1.30192%	2.604
FNMA	1.320	*	2,000,000	10/22/19	205	0.86795%	1.779
FNMA	1.000	*	1,000,000	10/24/19	207	0.43397%	0.898
FNMA	1.750	*	3,000,000	11/26/19	240	1.30192%	3.125
FNMA	1.500	*	3,000,000	02/28/20	334	1.30192%	4.348
FNMA	1.500	*	3,000,000	07/30/20	487	1.30192%	6.340
FNMA	1.750	*	3,000,000	10/26/20	575	1.30192%	7.486
FNMA	1.500	*	3,000,000	11/30/20	610	1.30192%	7.942



**WEIGHTED AVERAGE MATURITIES**  
**March 2019**

Investment	Yield (Rate)	UBOC Held	Amount (a)	Date of Maturity	No. Days to Mat. 3/31/2019 x (b)	Weighted Average (a / total a = c)	Weighted # of Days (b x c)
FNMA	1.520	*	3,000,000	07/28/21	850	1.30192%	11.066
FNMA	1.000	*	3,000,000	08/24/21	877	1.30192%	11.418
FNMA	1.375	*	3,000,000	10/07/21	921	1.30192%	11.891
FNMA	2.000	*	3,000,000	10/05/22	1,284	1.30192%	16.717
FHLMC	3.000	*	3,000,000	08/17/22	1,235	1.30192%	16.079
<b>LAIF/REPO/COMMERCIAL PAPER</b>							
LAIF	0.500		50,178,539	03/31/19	-	21.77618%	0.000
			230,428,539		45,166	100.00000%	<b>585</b>
							<b>Wtd. Avg. Maturity</b>
<b>RESTRICTED</b>							
2008 Katella Cottages			213,699	03/31/19	-	1.26659%	0.000
2008 UBOC			2,557,022	03/31/19	-	15.15541%	0.000
2010 Water			700,574	03/31/19	-	4.15229%	0.000
2014 TARB			6,246,849	03/31/19	-	37.02493%	0.000
2015 TARB			110	03/31/19	-	0.00065%	0.000
2015A COP's			2,315,169	03/31/19	-	13.72195%	0.000
2016 TAB			4,838,244	03/31/19	-	28.67616%	0.000
2017 SEWER REF			340	03/31/19	-	0.00202%	0.000
			16,872,007		-	100.00000%	-
<b>Investment Total</b>			<u>247,300,547</u>				

CASH AND INVESTMENT REPORT  
PERIOD ENDING MARCH, 2019

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES		CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		ENDING INVESTMENT MATURITIES		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
	RATE %	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE				
LAIF	0.500		39,178,539.29		15,000,000.00		4,000,000.00		50,178,539.29			
			39,178,539.29		15,000,000.00		4,000,000.00		50,178,539.29			
UNITED STATES TREASURY												
U.S. TREASURY	1.625	01/09/15	3,000,000.00			03/31/19	3,000,000.00			3,000,000.00	3,000,000.00	10/31/18
U.S. TREASURY	0.875	01/05/16	3,000,000.00			07/31/19	3,000,000.00			3,000,000.00	2,983,550.00	01/31/19
U.S. TREASURY	1.250	02/28/18	1,500,000.00			08/31/19	1,500,000.00			1,500,000.00	1,492,260.00	02/28/19
U.S. TREASURY	1.375	11/05/15	3,000,000.00			03/31/20	3,000,000.00			3,000,000.00	2,989,430.00	02/28/18
U.S. TREASURY	1.375	03/29/18	3,000,000.00			08/31/20	3,000,000.00			3,000,000.00	2,957,820.00	02/28/19
U.S. TREASURY	1.375	05/12/17	3,000,000.00			10/31/20	3,000,000.00			3,000,000.00	2,954,840.00	10/31/18
U.S. TREASURY	1.625	12/15/16	3,000,000.00			11/30/20	3,000,000.00			3,000,000.00	2,965,080.00	11/30/18
U.S. TREASURY	1.125	01/28/17	3,000,000.00			02/28/21	3,000,000.00			3,000,000.00	2,934,030.00	02/28/19
U.S. TREASURY	1.250	01/05/18	3,000,000.00			03/31/21	3,000,000.00			3,000,000.00	2,940,890.00	10/31/18
U.S. TREASURY	2.250	03/30/17	3,000,000.00			03/31/21	3,000,000.00			3,000,000.00	2,999,590.00	10/31/18
U.S. TREASURY	1.125	03/30/17	3,000,000.00			06/30/21	3,000,000.00			3,000,000.00	2,926,960.00	12/31/18
U.S. TREASURY	2.250	12/15/16	3,000,000.00			06/30/21	3,000,000.00			3,000,000.00	2,999,470.00	10/31/19
U.S. TREASURY	2.000	02/18/17	3,000,000.00			07/31/21	3,000,000.00			3,000,000.00	2,981,130.00	02/28/19
U.S. TREASURY	2.000	02/18/17	3,000,000.00			08/31/21	3,000,000.00			3,000,000.00	2,984,770.00	02/28/19
U.S. TREASURY	2.000	12/01/16	3,000,000.00			10/31/21	3,000,000.00			3,000,000.00	2,980,770.00	10/31/18
U.S. TREASURY	1.750	09/21/17	3,000,000.00			03/31/22	3,000,000.00			3,000,000.00	2,957,890.00	10/31/18
U.S. TREASURY	2.125	07/07/17	3,000,000.00			06/30/22	3,000,000.00			3,000,000.00	2,969,000.00	12/31/18
U.S. TREASURY	1.750	10/08/17	3,000,000.00			07/31/22	3,000,000.00			3,000,000.00	2,965,200.00	01/31/19
			49,500,000.00				49,500,000.00			49,500,000.00	48,996,420.00	
FEDERAL HOME LOAN BANKS												
FHLB	1.360	07/07/17	3,000,000.00			03/29/19	3,000,000.00		20,400.00	3,000,000.00	2,995,250.00	03/29/19
FHLB	1.625	06/03/15	3,000,000.00			06/14/19	3,000,000.00			3,000,000.00	2,983,550.00	12/14/18
FHLB	2.000	05/07/15	3,000,000.00			09/13/19	3,000,000.00		30,000.00	3,000,000.00	2,975,670.00	03/13/19
FHLB	1.750	06/30/15	3,000,000.00			08/12/20	3,000,000.00			3,000,000.00	2,968,770.00	12/12/18
FHLB	1.625	07/27/17	3,000,000.00			07/27/20	3,000,000.00			3,000,000.00	2,968,770.00	01/28/19
FHLB	2.625	08/12/18	3,000,000.00			08/21/20	3,000,000.00			3,000,000.00	3,008,730.00	02/21/19
FHLB	1.625	10/06/17	3,000,000.00			08/11/20	3,000,000.00		24,375.00	3,000,000.00	2,999,410.00	03/11/19
FHLB	2.875	09/22/17	3,000,000.00			09/11/20	3,000,000.00		43,125.00	3,000,000.00	3,019,890.00	03/11/19
FHLB	1.875	05/17/17	3,000,000.00			06/11/21	3,000,000.00			3,000,000.00	2,969,410.00	03/11/19
FHLB	2.375	10/07/16	3,000,000.00			09/10/21	3,000,000.00		35,625.00	3,000,000.00	3,007,800.00	12/11/18
FHLB	2.000	11/10/16	3,250,000.00			11/10/21	3,250,000.00			3,250,000.00	3,224,617.50	11/13/18
FHLB	1.875	12/13/16	3,000,000.00			11/29/21	3,000,000.00			3,000,000.00	2,968,090.00	11/29/18
FHLB	2.625	03/21/18	3,000,000.00			03/11/22	3,000,000.00		39,375.00	3,000,000.00	3,028,230.00	03/11/19
FHLB	3.125	08/02/18	3,000,000.00			09/08/22	3,000,000.00		46,875.00	3,000,000.00	3,062,320.00	03/11/19
FHLB	2.650	02/28/18	3,000,000.00			02/28/23	3,000,000.00			3,000,000.00	3,004,890.00	02/28/19
FHLB	2.750	03/21/18	3,000,000.00			03/10/23	3,000,000.00		41,250.00	3,000,000.00	3,052,890.00	03/11/19
FHLB	3.375	12/07/18	3,000,000.00			09/08/23	3,000,000.00		101,250.00	3,000,000.00	6,276,300.00	03/08/19
FHLB	3.375	02/13/19	3,000,000.00			09/08/23	3,000,000.00			3,000,000.00	6,276,300.00	03/08/19
			54,250,000.00				54,250,000.00		382,275.00	51,250,000.00	51,544,267.50	

CASH AND INVESTMENT REPORT  
PERIOD ENDING MARCH, 2019

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES		CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		ENDING INVESTMENT MATURITIES		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
	RATE %	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE				
<b>FEDERAL FARM CREDIT BANKS</b>												
FFCB	1.300	06/06/16	3,000,000.00			06/06/19	3,000,000.00	3,000,000.00		3,000,000.00	2,994,300.00	12/08/18
FFCB	1.150	04/20/17	3,000,000.00			07/01/19	3,000,000.00	3,000,000.00		3,000,000.00	2,991,600.00	01/02/19
FFCB	2.050	07/28/15	1,500,000.00			08/01/19	1,500,000.00	1,500,000.00		1,500,000.00	1,498,575.00	02/01/19
FFCB	1.500	08/11/15	3,000,000.00			08/05/19	3,000,000.00	3,000,000.00		3,000,000.00	2,991,270.00	02/05/19
FFCB	1.520	03/02/17	3,000,000.00			03/02/20	3,000,000.00	3,000,000.00	22,800.00	3,000,000.00	2,976,210.00	03/04/19
FFCB	2.550	06/20/18	3,000,000.00			06/11/20	3,000,000.00	3,000,000.00		3,000,000.00	3,006,660.00	12/11/18
FFCB	2.350	03/01/18	3,000,000.00			02/11/21	3,000,000.00	3,000,000.00		3,000,000.00	2,996,970.00	12/11/18
FFCB	1.280	10/09/16	3,000,000.00			09/29/21	3,000,000.00	3,000,000.00	19,200.00	3,000,000.00	2,923,770.00	02/12/18
FFCB	2.600	03/21/18	3,000,000.00			03/21/22	3,000,000.00	3,000,000.00	39,000.00	3,000,000.00	3,024,690.00	03/21/19
FFCB	2.840	07/20/18	3,000,000.00			06/20/22	3,000,000.00	3,000,000.00		3,000,000.00	3,048,480.00	12/20/18
FFCB	2.900	07/18/18	3,000,000.00			07/18/22	3,000,000.00	3,000,000.00		3,000,000.00	3,045,690.00	01/18/19
FFCB	2.570	02/18/18	3,000,000.00			02/18/23	3,000,000.00	3,000,000.00		3,000,000.00	3,026,840.00	02/18/19
FFCB	2.650	03/08/18	3,000,000.00			03/08/23	3,000,000.00	3,000,000.00	39,750.00	3,000,000.00	3,036,160.00	03/08/19
FFCB	2.890	06/12/18	3,000,000.00			06/19/23	3,000,000.00	3,000,000.00		3,000,000.00	3,066,690.00	12/19/18
			40,500,000.00				40,500,000.00	40,500,000.00	120,750.00	40,500,000.00	40,827,425.00	
<b>FED NAT MORT ASSOC</b>												
FNMA	1.500	07/15/15	3,000,000.00			06/18/19	3,000,000.00	3,000,000.00	22,500.00	3,000,000.00	2,986,620.00	03/18/19
FNMA	1.100	10/17/16	3,000,000.00			10/17/19	3,000,000.00	3,000,000.00		3,000,000.00	2,977,690.00	10/17/18
FNMA	1.320	06/03/15	2,000,000.00			10/22/19	2,000,000.00	2,000,000.00		2,000,000.00	1,997,320.00	10/22/18
FNMA	1.000	07/13/18	1,000,000.00			10/24/19	1,000,000.00	1,000,000.00		1,000,000.00	991,630.00	10/24/18
FNMA	1.750	05/07/15	3,000,000.00			11/28/19	3,000,000.00	3,000,000.00		3,000,000.00	2,985,500.00	11/28/18
FNMA	1.500	01/28/18	3,000,000.00			02/28/20	3,000,000.00	3,000,000.00		3,000,000.00	2,975,070.00	02/28/19
FNMA	1.500	05/04/18	3,000,000.00			07/30/20	3,000,000.00	3,000,000.00		3,000,000.00	2,955,350.00	01/30/19
FNMA	1.750	10/28/17	3,000,000.00			10/28/20	3,000,000.00	3,000,000.00		3,000,000.00	2,971,350.00	10/28/18
FNMA	1.520	07/28/18	3,000,000.00			11/30/20	3,000,000.00	3,000,000.00		3,000,000.00	2,971,350.00	11/30/18
FNMA	1.000	08/24/18	3,000,000.00			07/28/21	3,000,000.00	3,000,000.00		3,000,000.00	2,946,610.00	01/28/19
FNMA	1.375	10/07/16	3,000,000.00			06/24/21	3,000,000.00	3,000,000.00		3,000,000.00	2,994,190.00	02/25/19
FNMA	2.000	05/04/18	3,000,000.00			10/05/22	3,000,000.00	3,000,000.00		3,000,000.00	2,971,710.00	10/05/18
			38,000,000.00				38,000,000.00	38,000,000.00	22,500.00	38,000,000.00	35,646,670.00	
<b>FEDERAL HOME LOAN INTG CORP</b>												
FHLMC	3.000	08/17/18	3,000,000.00			08/17/22	3,000,000.00	3,000,000.00		3,000,000.00	3,020,400.00	02/19/19
			3,000,000.00				3,000,000.00	3,000,000.00		3,000,000.00	3,020,400.00	
			222,428,539.29				222,428,539.29	222,428,539.29	525,525.00	222,428,539.29	179,835,082.50	
<b>SUBTOTAL</b>			<b>15,000,000.00</b>				<b>7,000,000.00</b>	<b>180,250,000.00</b>	<b>525,525.00</b>	<b>180,250,000.00</b>	<b>179,835,082.50</b>	

CASH AND INVESTMENT REPORT  
PERIOD ENDING MARCH, 2019

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES		CURRENT MONTH PURCHASES		CURRENT MONTH MATURITIES		CURRENT MONTH MATURITIES		ENDING INVESTMENT MATURITIES		PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INTRCD DATE
	RATE %	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE	AMOUNT	DATE				

CASH WITH FISCAL AGENTS

<b>CITY RESTRICTED INVESTMENTS</b>														
2010 WATER														
	03/31/19		700,574.29						03/31/19	700,574.29				
2015-04 Refunding	01/31/19		109.51						01/31/19	109.51				
2015A-02 Refunding	01/31/19		2,315,189.09						01/31/19	2,315,189.09				
2017 SEWER REF	01/31/19		340.04						01/31/19	340.04				
			<u>3,016,192.93</u>							<u>3,016,192.93</u>				
<b>SUCCESSOR RESTRICTED INVESTMENTS</b>														
2008 Kealia Cottages (VanKampen)	01/31/19		213,698.90						01/31/19	213,698.90				
UBOC	01/31/19		2,557,022.39						01/31/19	2,557,022.39				
2014 TABS	01/31/19		6,246,846.98						01/31/19	6,246,846.98				
2016 TAB	01/31/19		4,838,244.17						01/31/19	4,838,244.17				
			<u>13,855,814.44</u>							<u>13,855,814.44</u>				
<b>TOTAL INVESTMENTS</b>			<u>15,000,000.00</u>						<u>7,000,000.00</u>	<u>247,300,546.66</u>				



CASH AND INVESTMENT REPORT  
PERIOD ENDING MARCH, 2019

TYPE INVESTMENT/ FINANCIAL INSTITUTION	BEGINNING INVESTMENT PURCHASES RATE %	DATE	AMOUNT	CURRENT MONTH PURCHASES DATE	DATE	AMOUNT	CURRENT MONTH MATURITIES DATE	DATE	AMOUNT	ENDING INVESTMENT MATURITIES AMOUNT	PERIOD INTEREST RECEIVED	PAR VALUE	MARKET VALUE	LAST INT REC'D DATE
<b>CASH IN BANK</b>														
COMMERCIAL BANK-MRWOWICK		01/31/19	5,921.46							Ending Cash Balance				
UNION BANK OF CALIFORNIA		01/31/19	19,793.38	2042201638						19,793.38				
Change Bank Account		01/31/19	8,982,106.77	2042950020						8,982,106.77				
General Account		01/31/19	-	2042433834						-				
Home		01/31/19	0.04	2042114021						0.04				
Housing Authority (Accounting)		01/31/19	245,306.22	2042438436						245,306.22				
Housing Authority Escrow		01/31/19	97,500.00	2042205571						97,500.00				
Liability		01/31/19	542,024.13	2042237764						542,024.13				
Workers Comp		01/31/19	353,133.06	2740032316						353,133.06				
Successor Agency		01/31/19	10,245,785.06							10,245,785.06				
<b>SUBTOTAL</b>														
<b>PETTY CASH ACCOUNTS</b>														
Change Fund		01/31/19	3,680.00							3,680.00				
Finance		01/31/19	3,000.00							3,000.00				
Departments		01/31/19	3,550.00							3,550.00				
Police Dept-SIU		01/31/19	30,000.00							30,000.00				
Police Dept-Doug		01/31/19	3,500.00							3,500.00				
Police Dept-Reg		01/31/19	200.00							200.00				
<b>SUBTOTAL</b>														
<b>GRAND TOTAL CASH &amp; INVESTMENTS</b>														
			15,000,000.00			7,000,000.00			237,590,261.72	525,525.00	180,250,000.00	179,035,082.50		

0.00



**T  
COMING**

**GET  
HER**

**FOR**

**CHANGE**

**2018 ANNUAL REPORT**





## BUILDING RESPONSES TO INDUSTRY-TRANSFORMING LEGISLATIVE MANDATES AFFECTING ORGANIC WASTE MANAGEMENT CHARACTERIZED 2018 FOR OCWR.

We pivoted from promoting recycling to practicing it, with a dual focus on the County as a jurisdiction and a regional leader for the cities.

Through this annual report, we invite you to review our progress and see where the waste industry is headed.

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# DIRECTOR'S MESSAGE



**DIRECTOR'S MESSAGE**

**“Our industry has continually changed and evolved; the changes we’re seeing now are unprecedented and transformational.”**



Like any highly regulated industry, ours has continually changed and evolved due to regulatory and legislative mandates. The changes we’re seeing now are unprecedented and transformational – for cities, businesses and haulers alike.

Our preparation in 2017 set us up to launch the department’s transition in 2018—from simply promoting recycling to practicing it. Our teams established pilot compost projects at all three landfills. These pilots serve as test labs, and we’re gathering data to help make informed decisions as we explore our development of full-scale composting operations. This endeavor was new for the team, and I’m so proud of what they accomplished.

The industry is pointing toward a resource recovery facility model, and composting is a critical first step. I’m confident that the County is on track to develop facilities that will contribute to the absent local infrastructure required to meet state mandates.

2018 was also about world-class landfill operations. Major capital projects created waste disposal fill areas that now provide approximately 16 years of additional capacity.

We transitioned to new IT systems that enhance our ability to track compliance and project management data. We also created a Neighbor Support Portal to address questions, comments and concerns from the public regarding our landfills. We completed planning for a new generation of educational outreach focused on recycling contamination and organic waste diversion, and we launched a collaborative safety culture initiative.

It has also been a rewarding year for me personally. In addition to witnessing the many accomplishments achieved by our team, I continued my journey as a public servant and found countless reasons to be a proud County of Orange employee.

I hope you’ll review our 2018 Annual Report to learn more about our work to help Orange County respond to waste management and recycling changes. Thank you and enjoy.



**Tom Koutroulis**  
DIRECTOR, OC WASTE & RECYCLING





# ORGANIZATION

**OCWR OVERSEES THE SOLID WASTE DISPOSAL NEEDS OF THE THIRD MOST-POPULOUS COUNTY IN CALIFORNIA**, serving the County's 34 cities and unincorporated areas. Our three-site landfill system employs compliance-plus operational practices and is nationally recognized for excellence and innovation.

MISSION  
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**MISSION**  
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MISSION

**OC Waste & Recycling** provides waste management services, protects the environment, and promotes recycling in order to ensure a safe and healthy community for current and future generations.



# OC BOARD OF SUPERVISORS



The Orange County Board of Supervisors oversees the management of County government and many special districts. The Board develops public policy to implement and, as necessary, refine the local application of state law. The five supervisors are elected to four-year terms by the voters of their respective districts.




**LISA BARTLETT**  
CHAIRWOMAN  
Fifth District



**MICHELLE STEEL**  
VICE CHAIR  
Second District



**ANDREW DO**  
First District



**DON WAGNER**  
Third District



**DOUG CHAFFEE**  
Fourth District

## WASTE MANAGEMENT COMMISSION

**Donald R. Froelich**  
Chairman, Fifth District

**Cheryl Brothers\***  
Vice Chair, First District

### COMMISSIONERS

First District  
**Juan Villegas**

Second District  
**Joe J. Carchio**  
**Rob Johnson\***

Third District  
**Beth Haney**  
**Mike Alvarez\***

Fourth District  
**Christine Marick\***

Fifth District  
**Cynthia Conners\***  
**Joe Soto**

### MEMBER AT LARGE

**David J. Shawver\***

### EX OFFICIO

**Bret M. Plumlee\***

### DIRECTOR, OC WASTE & RECYCLING

**Thomas D. Koutroulis**

\*City Selection Committee appointee

The OC Waste Management Commission advises the Board of Supervisors on matters relating to the County's solid waste disposal system and serves as the designated Local Task Force.



# PROGRESS CONTINUING

OCWR's core business of landfilling continues with excellence in all areas. We processed 563,813 fee booth transactions system-wide, and disposed of more than five million tons of waste during 307 days of operation in 2018.

# CAPITAL IMPROVEMENTS



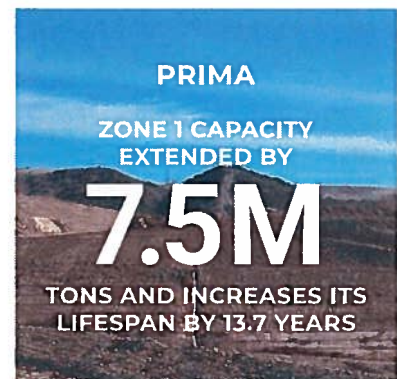
**CAPITAL IMPROVEMENT PROJECTS** required construction of massive landfill infrastructure, including fill area and storm water management.



At Olinda Alpha Landfill in Brea, crews spent nearly eight months building a new **2.4-acre basin**, called Basin C. Not only is it the largest basin at the site, it can hold rainwater from multiple storms and allows sediment to settle faster so it can be transferred to water trucks more quickly.



At Frank R. Bowerman Landfill, crews completed Phase VIII B-2. The project moved more than five million cubic yards of dirt, laid five-and-a-half miles of pipe, and installed more than 26 acres of liner. When at capacity, Phase VIII B-2 will hold more than 11 million tons of trash and will generate approximately **\$500 million in revenue**.



OCWR broke ground on Phase D at Prima Deshecha Landfill in May 2018. Phase D extends the capacity of Zone 1 by 7.5 million tons and **increases its lifespan by 13.7 years** at the current fill rate. Crews are on track to complete Phase D in the spring of 2019, with full operation in the summer of 2019.

**80,464**  
TOTAL  
OPERATIONAL  
HOURS  
OF HEAVY  
EQUIPMENT





# TECHNOLOGY INFRASTRUCTURE

Landfills are highly engineered, highly regulated components of the California solid waste disposal system. They are not dumps. They require hundreds of regulatory inspections at various frequencies, and tracking the regulatory processes is a complex workflow. In an effort to improve efficiency, OCWR partnered with the County's IT department to develop the **Compliance Alert & Reporting System (CARS)**. This automated solution ensures that regulatory compliance tasks are all performed and submitted in a timely manner.

We also launched the **Master Capital Expenditure Plan (MCEP)** to provide digital project reports on the schedule, budget and airspace capacity related to landfill development. The program is integrated with our Disposal Reporting System and can perform "what-if" scenarios on tonnage and airspace utilization.



## EVOLVING TECHNOLOGIES

### NEW CAT SIMULATORS

CAT heavy equipment simulators arrived at OCWR Landfills in 2018 as a safety training method, allowing operators to train under any weather conditions and site situations. With six 42" screens and a motion system designed to mimic vibrations and movements, the simulators offer realistic training experience without the risk of equipment damage or physical harm to staff.



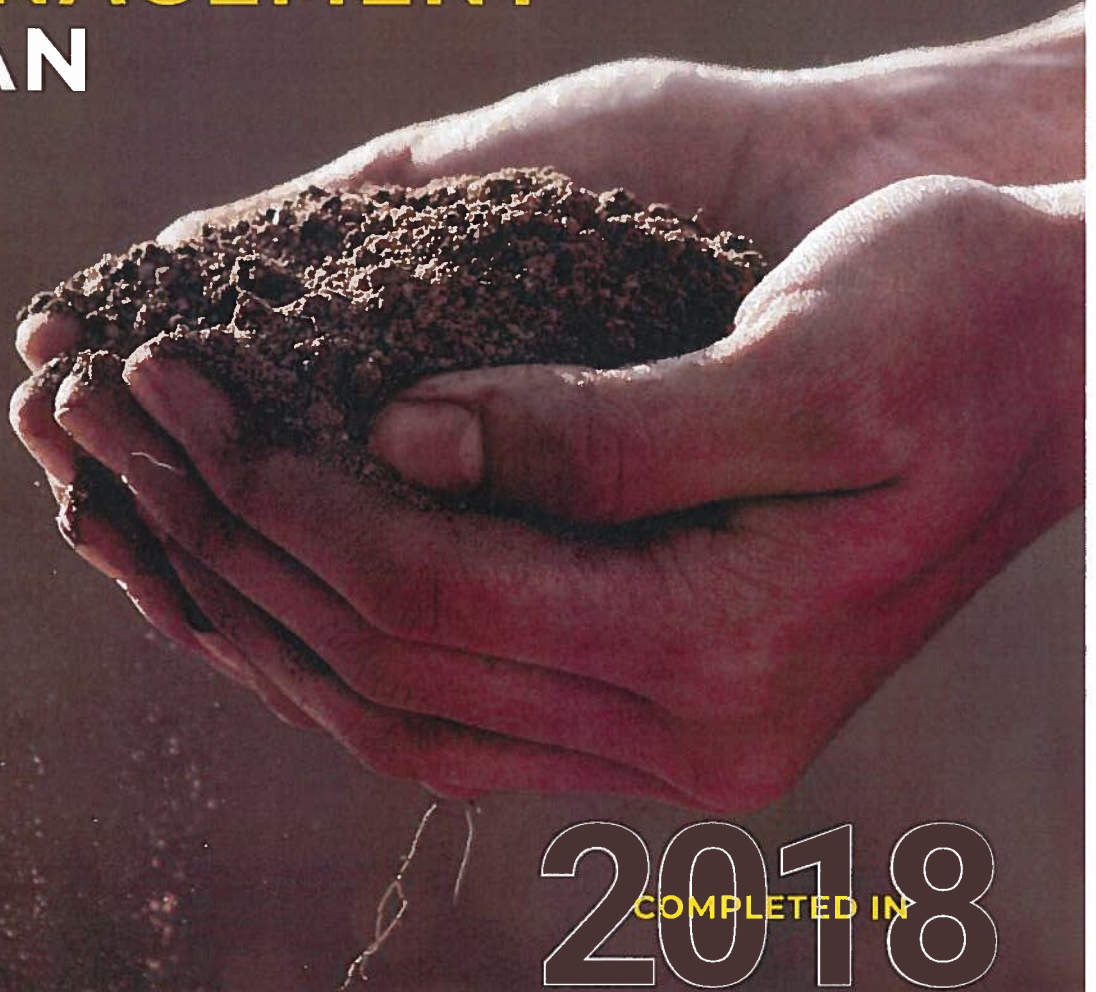
### DRONE PILOTS TAKE THE SKIES

In 2018, select OCWR staff at all three sites completed their Remote Pilot Airman Certification, enabling them to perform critical monitoring and surveying. Drones perform volume and airspace calculations, and capture real-time aerial photographs and topographies. This helps keep the landfill's engineering design on track. In potentially hazardous areas, such as pop-outs or areas damaged by extreme weather conditions, drones safely perform reconnaissance without endangering human life.



# S O I L

# MANAGEMENT PLAN



COMPLETED IN  
**2018**

Soil is critical for landfill operations, and a shortage of onsite soil would impact the department's budget as well as operations.

OCWR's Strategic Plan includes an initiative to develop a comprehensive approach to soil management, which our staff completed in 2018. Using complex calculations, the Landfill Soil Management Plan identifies the available onsite soil at each landfill and how much will be needed throughout the life of the landfill, and provides policy and operational recommendations to address each site's needs.



# EXTENDED CAPACITY AT PRIMA DESHECHA



Over the past 10 years, the **Prima Deshecha Landfill** received less than half of its permitted waste. To capitalize on the remaining capacity, OCWR submitted an application to revise its Solid Waste Facility Permit that would extend the closure dates of both Zone 1 and Zone 4.

As part of the application process, OCWR held two community meetings for residents living near the Prima Deshecha Landfill. Our goal was simple: educate and inform residents about the closure date revisions, answer questions and explain changes in the waste industry and how these affect the landfills.

Through a Cooperative Agreement, OCWR worked with the City of San Juan Capistrano to extend the landfill closure dates from 2019 to 2050 for Zone 1, and from 2067 to 2102 for the future Zone 4.

## WHAT AFFECTS THE LIFESPAN OF A LANDFILL?



Less tonnage than projected in the initial Environmental Impact Report.



More efficient landfill disposal techniques (technology, better compaction, synthetic tarps versus processed green material).



Legislation that drives recycling and diversion behavior.



Increased organic waste recycling.

# S INITIATIVES F E T Y

We launched a new initiative designed to enhance the OCWR safety culture through teamwork and ownership to ensure an effective and sustainable safety system for our people.

**It also includes pursuit of Safety and Health Achievement Recognition Program (SHARP) status.** This is a rigorous process offered by OSHA, the U.S. Occupational Safety and Health Administration. Attaining this standing means OCWR will have surpassed the basic safety standards and rules, and moves into a zone where our safety culture guides and permeates operations. We are well on our way to achieving SHARP certification in 2019, and continue to improve upon other safety systems based on our Injury and Illness Prevention Program and emergency response protocol.

“We need to pay attention to the safety of our customers 100 percent of the time.”

- JOSE VALERIO  
FEE STATION ATTENDANT SUPERVISOR, PRIMA







# DRIVING CHANGE

**THREE MAJOR PIECES OF LEGISLATION CONTINUE TO GUIDE THE WASTE INDUSTRY IN CALIFORNIA.** These regulations kept us busy in 2018 as we planned and prepared for the impacts of AB 1594, SB 1383 and AB 1826.



# NEW LEGISLATION

Beginning in January 2020, three key pieces of legislation will have significant impacts on cities, haulers and our own landfill operations. Together we are working on solutions to divert Processed Green Material (PGM) that will no longer count as diversion when used as Alternative Daily Cover (ADC) and other organic material that is currently being disposed of in the landfill.

We educated schools, multi-family complexes and businesses that will be required to have organic recycling programs under the new requirements of AB 1826. We diligently researched alternatives to PGM since we will no longer be using it as ADC in January 2020. Lastly, we continued to prepare for the impact of SB 1383. We launched composting pilot programs, trained staff and began preparing for the future of waste management, which focuses on organics diversion and edible food recovery.



## SB 1383

### METHANE EMISSIONS REDUCTION

SB 1383 uses methane emissions reduction as the driving force for organic waste diversion and edible food recovery. The two-part bill seeks to reduce organic waste by 75 percent and recover 20 percent of disposed edible food for human consumption by 2025.

## AB 1826

### MANDATORY COMMERCIAL ORGANICS RECYCLING

AB 1826 launched on January 1, 2016. It calls for mandatory commercial organics recycling. Through incremental implementation, this bill and others seek to reduce statewide disposal of organic waste by 50 percent by January 1, 2020.

## AB 1594

### WASTE MANAGEMENT

AB 1594 redefines PGM used for ADC as material for disposal rather than diversion. Orange County is one of the largest users of PGM as ADC at our landfills in California, and is thus developing local infrastructure to process this material so that the region may continue to receive diversion credit for this material.



# THE NEW WORLD OF RECYCLING

**Residents and businesses are generating and disposing of more material every year.**

The turbulence that characterized the 2018 recycling export markets shows no signs of stabilizing. The shift in overseas disposal of recovered materials began in 2013 when China implemented the **Green Fence** customs crackdown to enforce import regulations. The **National Sword** movement followed. It brought inspections and assessments of recovered material quality, imposed strict contamination limits and banned illegal imports of recovered materials into China. The result is a dramatic slowing of shipments of recovered materials to China and Southeast Asian countries and an increase in stockpiling and landfilling recyclables in the United States.

In March, China announced Blue Sky 2018. Aimed at enforcing import restrictions and eliminating scrap imports, it continues the transformation launched by Green Fence and National Sword. Recycling rates continue to decline in California and the United States. With the instability of international markets for recyclable materials, California's exported recyclables have decreased by almost two million tons, or about 11 percent, in the last three years. California's recycling rate in 2017 was 42 percent, which is a continuation of the recycling rate decline since the peak of 50 percent in 2014.

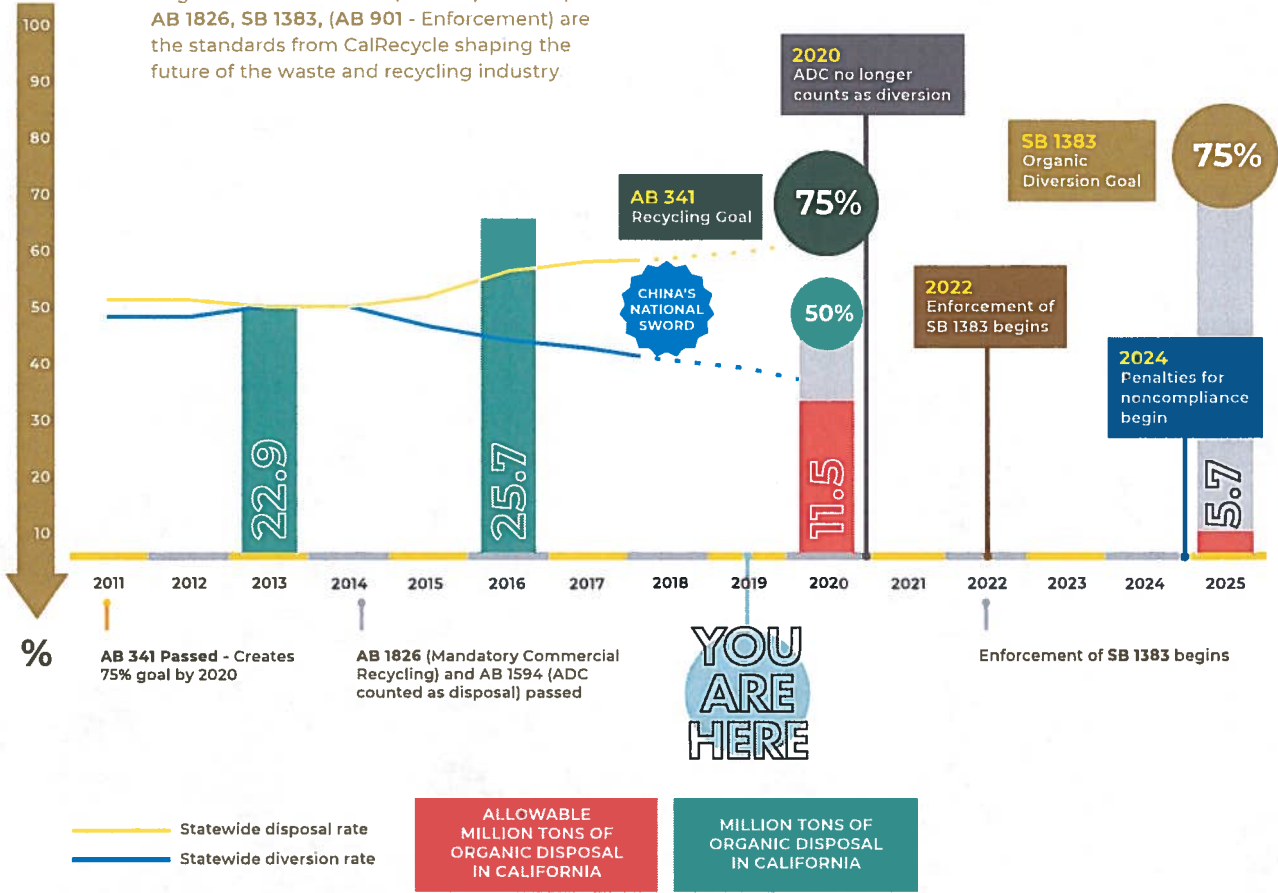
The state's waste management system is facing major challenges. Residents and businesses are generating and disposing of more material every year; 2017 marked the fifth consecutive year of disposal rate increases. International markets are no longer a viable strategy for recycling. The current lack of infrastructure for domestic manufacturing of recycled materials is limited and crucial to California meeting its 75 percent statewide recycling goal.



### BUILDING A REGIONAL APPROACH

SB 1383 surpasses AB 939 as California's next aggressive and industry-changing legislation.

Regulations from AB 939, AB 341, AB 1594, AB 1826, SB 1383, (AB 901 - Enforcement) are the standards from CalRecycle shaping the future of the waste and recycling industry.



# WASTE CHARACTERIZATION STUDY

In 2018 CalRecycle launched a statewide waste characterization study to better understand the types and amounts of materials disposed in and diverted from California's waste stream. Because California's waste management system has changed significantly in recent years (and will continue to evolve), CalRecycle adjusted its methodology to be facility-based, rather than conducted at sources of waste generation. OCWR's Frank R. Bowerman and Olinda Alpha Landfills were recruited to be sampling sites and participated in the study. By providing up-to-date information to CalRecycle, OCWR will help CalRecycle determine where changes are needed and help guide strategies to reach new recycling and diversion goals in 2020 and beyond.





# CHANGING

California leads the nation in environmental legislation based on initiatives designed to protect people and natural resources.

# LANDSCAPE

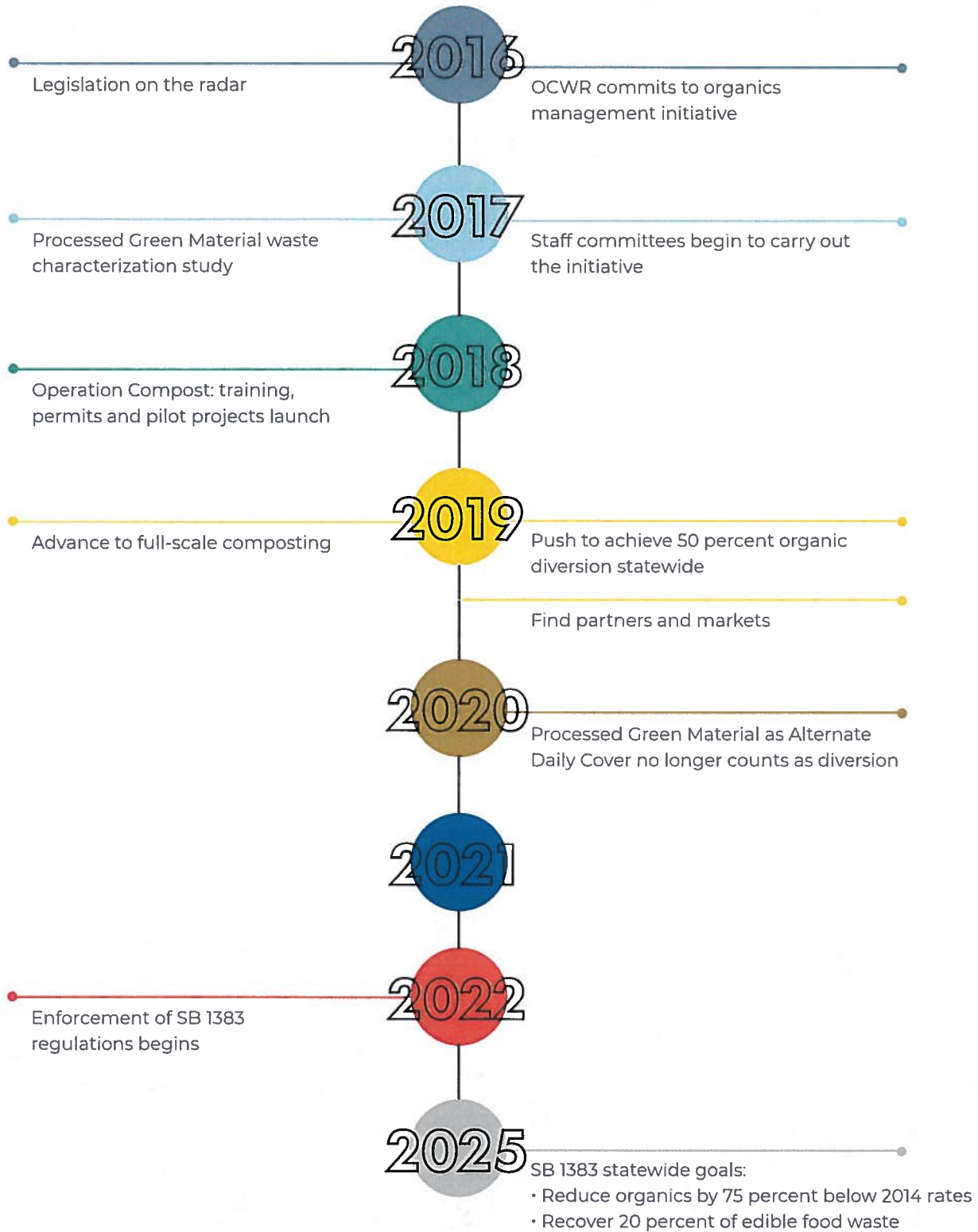
**Our goal is to contribute to the local infrastructure and build composting operations at all the OC landfills.**

Recycling is among these initiatives and the newest legislation expands recycling to the diversion of organic waste.

Orange County is a primary target of this legislation (AB 1594 and SB 1383) because haulers bring more processed green waste to OC's landfills than any county in the state. Prior to the legislation, OCWR could accept it for free, and the generating cities received diversion credit. That credit goes away in 2020.

Given OCWR's role as the regional leader, **our goal is to build composting operations at all the OC landfills.** In 2018, OCWR launched composting pilot projects at all three landfill sites. The year was a time of research, discovery and training—all toward development of commercial-scale composting programs to help the County and cities to meet the new organics diversion mandates in 2020.

**OCWR'S TIMELINE FOR IMPLEMENTATION OF ORGANICS MANAGEMENT TO HELP ORANGE COUNTY JURISDICTIONS MEET STATEWIDE GOALS AS MANDATED BY SB 1383.**





# LANDFILL GAS TO RENEWABLE NATURAL GAS



**OCWR continues to develop infrastructure** to transition our landfills into resource recovery facilities. Central to this effort is transforming landfill gas to renewable energy. In 2018, The Gas Technology Institute, through a California Energy Commission grant, began onsite installation of an innovative landfill gas-to-biomethane pilot project at one of our closed landfills, Coyote Canyon. OCWR also entered into an option agreement with FuelCell Energy, Inc. to develop a new renewable energy project at the same site.

Further south, OCWR began preparing for the Prima Deshecha Landfill gas-to-electricity plant shutdown in 2022 by initiating a renewable technologies master plan to optimize energy redevelopment.

[DOWNLOAD RENEWABLE ENERGY FACT SHEET](#) →







**WE LIVE IN A TIME WHERE INFORMATION IS PLENTIFUL, AND WE ARE SATURATED WITH TRADITIONAL AND DIGITAL MEDIA.**

It can be challenging to know what information is accurate and when to pay attention. In 2018, we provided engaging, meaningful and lifelong learning through innovative community outreach programs.



# GROWING TOGETHER



# COMMUNITY ENGAGEMENT

One example of successful community outreach was OCWR's inaugural Earth Day Open House held at our Prima Deshecha site and co-hosted by Fifth District Supervisor, Lisa Bartlett. The first-time event drew **more than 350 guests**, and offered landfill tours and **more than 20 information and activity booths**, which included a landfill heavy equipment display, a guide to proper disposal of household hazardous waste and a make-your-own composting bin station. Former Anaheim Ducks player Bryan Allen was on hand to sign autographs and talk about the team's commitment to environmental stewardship.





2,400

**PEOPLE REACHED BY OUR SPEAKERS BUREAU**

through educational presentations to educational, municipal and community organizations.

400,000

**VISITORS AT THE DISCOVERY CUBE ORANGE COUNTY ECOCHALLENGE EXHIBIT IN 2018**

Discovery Cube also brought classroom programs to more than 3,000 5th- and 6th-grade students across Orange County community organizations.

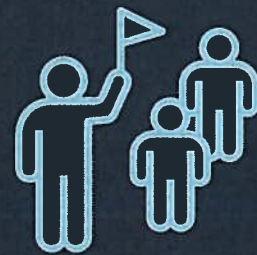


434 HOURS INVESTED BY OCWR AMBASSADORS IN 18 COMMUNITY EDUCATION AND OUTREACH PROGRAMS

**LANDFILL TOUR PROGRAM PROVIDED**

106

TOURS TO 1,400+ RESIDENTS



**We continued our robust education marketing program.**

We continued our robust education marketing program through partnerships with the Anaheim Ducks and Los Angeles Angels, which includes OC Waste & Recycling inserts in Kids Club Kits and 5K races, player signings at OCWR events, interior and exterior signage, radio and social media promotion.

OCWR's social media presence received a makeover in 2018, and now uses multiple platforms and dynamic graphics and video to spread educational and informative messaging on waste and recycling. 2018 marked the first time OCWR used social media exclusively to promote National Drive-Thru Day, which included live videos from OCWR staff on the innovative services offered by our Household Hazardous Waste Collection Centers.



# WASTE REDUCTION AND RECYCLING

In 2018, six organizations in Orange County received funding from the Regional Recycling and Waste Reduction Grant program, which is funded by the AB 939 Self-Haul Surcharge. The grant finances programs to support compliance with state-mandated organic waste diversion goals.

## 2018 grant recipients and their programs:

**CITY OF ANAHEIM:** Commercial food recovery and organics program.

**INSIDE THE OUTDOORS:** Composting and food recovery educational outreach program.

**DISCOVERY CUBE:** Organics recycling and composting educational outreach program.

**CITY OF IRVINE:** Commercial food recovery and organics collection program.

**KATELLA HIGH SCHOOL:** School recycling and composting program.

**COSTA MESA SANITARY DISTRICT:** Residential organics recycling program.

**WASTE NOT OC COALITION:** Helping resolve food insecurity by recovering edible food.

These unique and innovative programs reflect OCWR's commitment to promoting creativity and forward-thinking in how we reduce waste in our landfills, especially compostable waste.





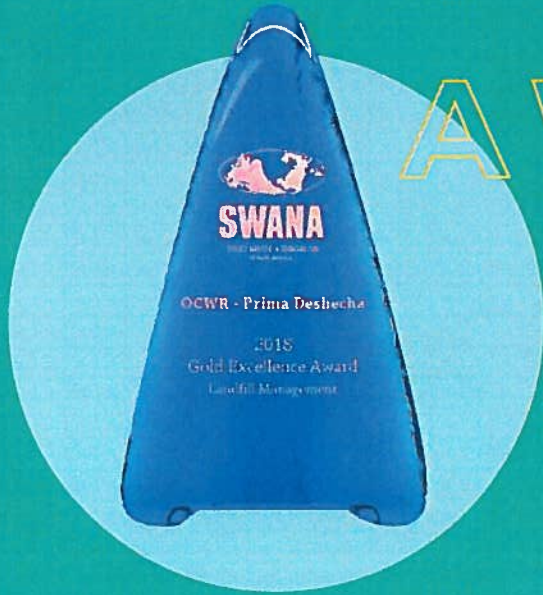
# GOOD NEIGHBOR



OCWR employs a Good Neighbor approach in responding to residents in communities adjacent to the landfills. This includes compliance-plus, meaning the sites go above and beyond the minimum standards established by regulators. For example, we researched the possibility of moving operations between two active fill areas to account for weather and wind patterns in order to have the least impact on our neighbors.

We also launched a mobile-friendly tool, the Neighbor Support Portal. It enables residents to contact over a dozen key management and site staff members at any of our locations, and receive a response almost immediately. And we integrated our Speakers Bureau program into the system, streamlining the response time and making it easier to track.





# AWARDS

OCWR earned four awards highlighting outstanding programs and projects recognizing innovations, world-class operations, teamwork, creativity, partnerships and collaboration. This year brought OCWR to an impressive 40 awards since the agency began tracking its accomplishments.



**YORBA PARK REVITALIZATION:  
MAXIMIZING PUBLIC HEALTH, SAFETY  
AND ENJOYMENT**  
Parks and Recreation Category



**COMPLIANCE ALERT & REPORTING  
SYSTEM (CARS)**  
Risk & Emergency Management Category  
(in partnership with OCIT)



**GOLD AWARD LANDFILL MANAGEMENT  
EXCELLENCE**  
Prima Deshecha Landfill



**OUTSTANDING WASTE  
PREVENTION AWARD**  
Regional Waste Reduction  
Grant program



# 2018 YEAR IN REVIEW





# JAN

## ORGANICS INITIATIVE

activity gets underway as committee members visit Miramar Greenery facility to observe composting operations.



## REMOTE PILOT AIRMAN CERTIFICATION

Select OCWR staff complete Remote Pilot Airman Certification and implement a first-of-its-kind drone program at the landfills.

# FEB

## BOARD OF SUPERVISORS

approves release of waste diversion grants.



## FAUX TREE CELL PHONE TOWERS

OCWR builds a view shed and installs a permanent faux tree cell phone tower to enhance site aesthetics for neighbors of Coyote Canyon Landfill.



## MAR



OCWR launches composting demonstration projects at all three landfill sites – feedstock arrives, operations and compliance protocols in place, process begins.

### OCWR STAFF ATTEND TRAINING COURSE

OCWR staff attend the US Composting Council's Compost Operations Training Course in Davis, CA, for instruction on the art and science of commercial-scale compost production.

## APR

350+

More than 350 community members attend the inaugural Earth Day Open House and Environmental Fair.



### YORBA DOG PARK

OCWR joins grand reopening of Yorba Dog Park, following a multi-year effort to renovate and upgrade the long-since closed landfill site.





# MAY

## PRIMA DESHECHA LANDFILL

breaks ground on Phase D excavation and liner project, which extends the capacity of Zone 1 by 13.2 million cubic yards.



**OCWR RECEIVES TWO HONORS FROM NACO** for the Yorba Park Revitalization and for the Compliance Alert & Reporting System (CARS) in partnership with OCIT.

**KTLA CHANNEL 5 NEWS** produces and airs a segment about OCWR's bird abatement program, showcasing OC Landfills' environmental stewardship and protection measures.



# JUN

## ORANGE COUNTY LANDFILLS: TALKING TRASH

OC Grand Jury releases report that offered five findings, two recommendations and a commendation.

[READ REPORT](#) →



## CONSTRUCTION CREWS UNCOVER FOUR to SEVEN MILLION-YEAR-OLD WHALE FOSSIL

while excavating Phase D at Prima Deshecha Landfill.

# JUL

## BASIN C

Olinda Alpha Landfill starts construction of Basin C, which is approximately 2.4 acres and holds 9.8 million gallons of water.



## AUG

### OCWR PRODUCES THE FIRST BATCHES OF COMPOST

from its compost demonstration projects. OCWR moves forward to develop conceptual plans for commercial-scale organic processing facilities at each of the landfill sites to provide regional solutions to divert organics.



### ECOCHALLENGE

Los Angeles Angels player Keynan Middleton takes the EcoChallenge at the updated exhibit at the Discovery Cube OC with fans and community members.

**DINE AT THE DUMP** raises nearly \$5,000 for the County's United Way campaign.

### CREWS COMPLETE PHASE VIII B-2 AT THE FRANK R. BOWERMAN LANDFILL

When at capacity, Phase VIII B-2 will hold more than 11 million tons of trash and will generate approximately \$500 million of revenue.



## SEPT

## OCT

### LANDFILL HEAVY EQUIPMENT SIMULATORS

arrive at Frank R. Bowerman Landfill to train operators under any weather conditions and provide realistic training experience.



# NOV

## ANAHEIM DUCKS PARTNER WITH OCWR

to promote recycling throughout OC and celebrate America Recycles Day at the Honda Center.



## PRIMA DESHECHA LANDFILL EXTENDS CLOSURE DATES

San Juan Capistrano and OCWR enter into a new, updated cooperative agreement that extends the Prima Deshecha Landfill closure dates and continues to provide valuable services to the community.

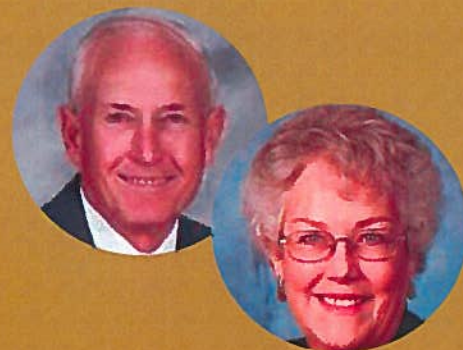
# DEC



## PASSING CRITICAL LEA INSPECTIONS

Hard work by staff and world-class mitigation efforts contribute to all three sites passing critical LEA inspections, despite multiple days of heavy rains and extremely high winds.

**DONALD R. FROELICH** elected chair and **CHERYL BROTHERS** elected vice chair of Waste Management Commission.





# 10-YEAR

# FINANCIAL

# FORECAST



\$162,253,000

OPERATING REVENUES

\$126,036,000

OPERATING EXPENSES

2018

# 10-YEAR

FINANCIAL

FORECAST



## OC WASTE & RECYCLING

### Ten-Year Financial Forecast

#### HIGHLIGHTS OF TEN-YEAR FINANCIAL FORECAST

OC Waste & Recycling is responsible for the administration and management of Orange County's solid waste disposal system. The Department is organized as an enterprise fund and is primarily supported by revenues from disposal fees that are charged to customers. OC Waste & Recycling receives no tax revenues or County General Fund contributions to support its operations.

OC Waste & Recycling is exploring new technologies and alternatives in waste management and converting landfill gas into beneficial sources of energy in response to a future focused on minimizing waste, increasing recycling, and utilizing renewable energies. Although landfilling continues to be an essential public service, the Department recognizes the need to broaden its waste management services to provide a valuable and reliable resource to the residents and businesses in the County of Orange for future generations.

The 10-Year Financial Forecast included in this Annual Report is for FY 2018/19 through FY 2027/28. The projected tonnage reflects the recent trend of increasing tonnage due to higher population, economic growth, and the decline in the recycling. The tonnage forecast also includes anticipated impacts from increasing recycling diversion goals, legislation in greenhouse gas reduction, organics recycling legislation, and the assumption that the Olinda Alpha Landfill in Brea will close by December 31, 2021.

Forecasted system revenues reflect the increasing trend in tonnage and current royalties from renewable energy and rent collected from the use of OC Waste & Recycling's properties. Net importation revenue sharing to the County is expected in the range of \$8 million a year, and the same amount going to Orange County cities. However, with the assumption that the Olinda Alpha Landfill will close in December 2021, net importation revenue sharing is expected to end in FY 2021/22, prior to June 30, 2025 (the expiration date of Amendment I to the Waste Disposal Agreements), because In-County disposal is anticipated to exhaust the permitted capacity of the County's two remaining active landfills at that time. (Table B. Forecasted System Revenues).

Forecasted system expenses include significant capital project costs related to the future development of the landfill system, equipment and infrastructure for organic composting facilities, and estimated costs for research and development of other alternatives for waste management and renewable energies (Table C. Forecasted System Expenses). Expenses are projected to be higher than revenues in the years with large capital projects (CHART 2). OC Waste & Recycling will strategically utilize reserves, maximize operational efficiencies, monitor expenditures, and capitalize on renewable energy opportunities to decrease the shortfall.

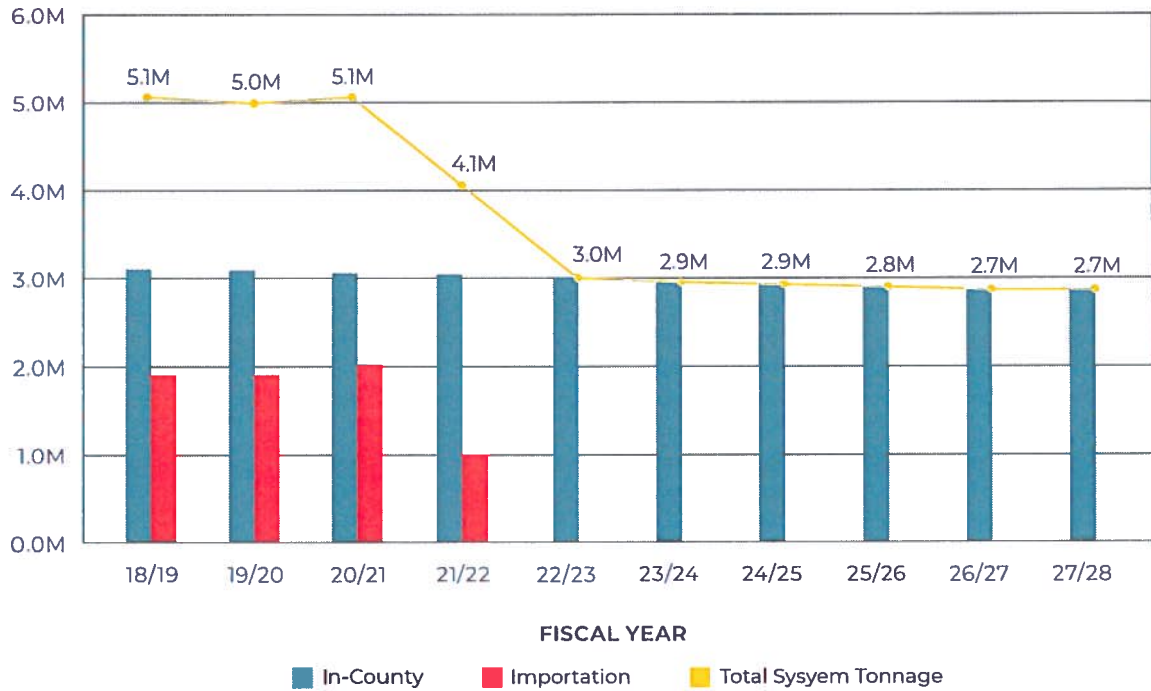
The schedule following CHART 1 and CHART 2 provides a two-year summary of audited financial data for fiscal years ending June 30, 2018 and 2017, respectively. In addition, detailed schedules for tonnage, revenues, expenses, cash balances and accrued closure and postclosure liabilities for the 10-year forecast period are presented in Exhibits A through G.

# OC WASTE & RECYCLING

Ten-Year Financial Forecast

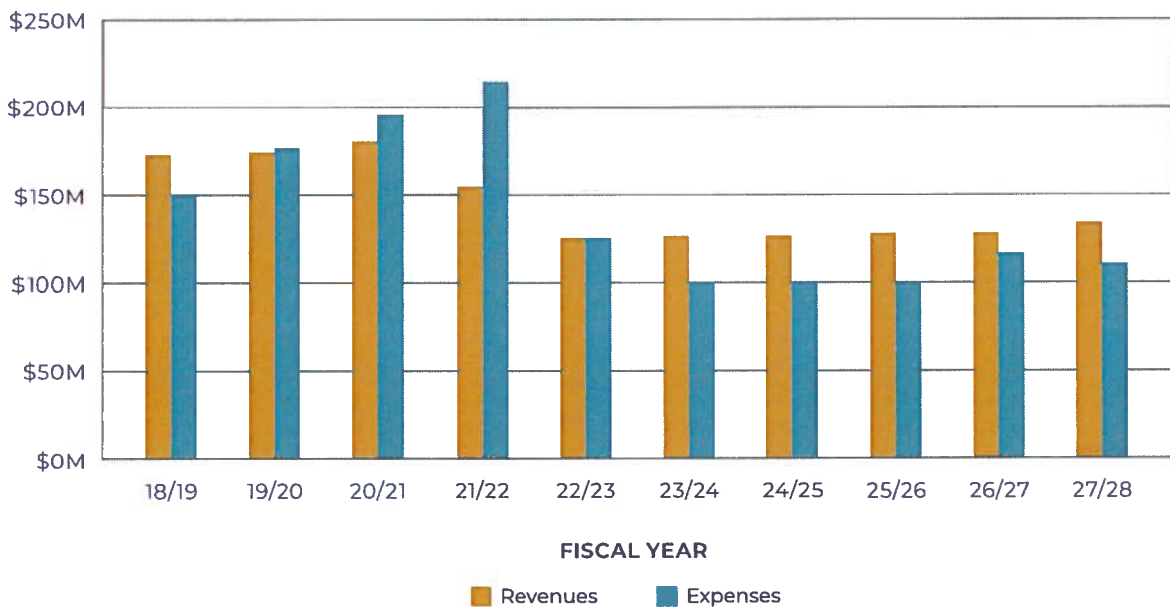
## SYSTEM TONNAGE

CHART 1



## SYSTEM FINANCIAL PROJECTIONS - FUNDS 273, 295 AND 299

CHART 2





## OC WASTE & RECYCLING

Ten-Year Financial Forecast

### TONNAGE & AUDITED FINANCIAL DATA FOR FISCAL YEARS ENDING JUNE 30, 2018 & 2017

#### DISPOSABLE WASTE TONNAGE <sup>[1]</sup>

	6/30/2018	6/30/2017
In-County	3,168,700	3,049,955
Importation	1,811,084	1,759,885
Total System Tonnage	4,979,784	4,809,840

#### STATEMENTS OF REVENUES, EXPENSES AND CHANGES IN FUND NET POSITION FOR THE YEARS ENDED JUNE 30, 2018 & 2017 <sup>[1]</sup>

	6/30/2018	6/30/2017
Total Revenues	\$ 168,105,374	\$ 153,800,468
Total Expenses	\$ 136,793,455	\$ 131,430,537
Change in Net Position	\$ 31,311,919	\$ 26,615,670

#### CASH BALANCES <sup>[3]</sup>

	6/30/2018	6/30/2017
Enterprise/Operating Fund	\$ 158,709,074	\$ 179,601,305
Capital Project Fund	\$ 45,255,617	\$ 16,922,983
Corrective Action Escrow Fund	\$ 8,256,097	\$ 8,256,097
Environmental Reserve Fund	\$ 58,797,673	\$ 58,599,196
Deferred Payment Security Deposits Fund	\$ 689,894	\$ 646,548
Habitat Mitigation Escrow Funds	\$ 983,289	\$ 983,289

#### ACCRUED CLOSURE AND POSTCLOSURE <sup>[1]</sup>

	6/30/2018	6/30/2017
Landfill Closure Liabilities	\$ 65,768,354	\$ 60,398,582
Landfill Postclosure Liabilities	\$ 100,217,293	\$ 98,082,004
Escrow Funds (Closure) Cash Balance	\$ 89,834,695	\$ 89,122,820
Landfill Postclosure Cash Balance	\$ 128,932,206	\$ 132,325,080

[1] Source: Disposal Reporting System (DRS) Monthly Tonnage Reports.

[2] Source: OC Waste & Recycling 2018 Audited Financial Statements and Trial Balance.  
(Varinek, Trine, Day & Co., LLP - VTD Certified Public Accountants)

Source: OC Waste & Recycling 2017 Audited Financial Statements and Trial Balance.  
(Macias Gini & O'Connell LLP - MGO Certified Public Accountants)

[3] Source: 2nd Close Figures obtained from County financial system reports.

2nd Close Figures include adjustments and reclassifications to the General Ledger subsequent to the official June 30 year-end close.

# OC WASTE & RECYCLING

## Ten-Year Financial Forecast

### A. FORECASTED SYSTEM TONNAGE

DESCRIPTION	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Frank R. Bowerman Landfill	1,583,721	1,579,000	1,560,782	2,083,313	2,582,298
Olinda Alpha Landfill	1,154,464	1,146,000	1,112,230	554,711 <sup>[1]</sup>	0
Prima Deshecha Landfill	423,343	420,000	414,947	406,375	397,774
<b>Total In-County Tonnage</b>	<b>3,161,528</b>	<b>3,145,000</b>	<b>3,087,959</b>	<b>3,044,398</b>	<b>2,980,072</b>
Frank R. Bowerman Landfill	883,009	880,000	881,017	439,921	0
Olinda Alpha Landfill	902,008	900,000	1,015,034	519,774	0
Prima Deshecha Landfill	127,925	120,000	120,138	59,989	0
<b>Total Imported Tonnage</b>	<b>1,912,942</b>	<b>1,900,000</b>	<b>2,016,189</b>	<b>1,019,684</b>	<b>0</b>
<b>Total System Tonnage<sup>[3]</sup></b>	<b>5,074,470</b>	<b>5,045,000</b>	<b>5,104,148</b>	<b>4,064,082<sup>[2]</sup></b>	<b>2,980,072</b>
DESCRIPTION	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Frank R. Bowerman Landfill	2,526,376	2,469,979	2,413,658	2,356,846	2,371,023
Olinda Alpha Landfill	0	0	0	0	0
Prima Deshecha Landfill	389,143	380,438	371,744	362,976	365,165
<b>Total In-County Tonnage</b>	<b>2,915,519</b>	<b>2,850,417</b>	<b>2,785,402</b>	<b>2,719,822</b>	<b>2,736,188</b>
Frank R. Bowerman Landfill	0	0	0	0	0
Olinda Alpha Landfill	0	0	0	0	0
Prima Deshecha Landfill	0	0	0	0	0
<b>Total Imported Tonnage</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total System Tonnage<sup>[3]</sup></b>	<b>2,915,519</b>	<b>2,850,417</b>	<b>2,785,402</b>	<b>2,719,822</b>	<b>2,736,188</b>

[1] Olinda Alpha Landfill is currently scheduled to close in December 2021. In-County tonnage to Olinda is projected to be diverted to Frank R. Bowerman Landfill after its closure.

[2] Due to daily capacity limits at Frank R. Bowerman Landfill and Prima Deshecha Landfill, importation tonnage will end if Olinda Alpha Landfill closes in December 2021.

[3] System tonnage projection for the forecasted period is higher than the projection in the 2017 Annual Report due to the recent trend of higher tonnage at the landfills and higher population/economic growth.



# OC WASTE & RECYCLING

## Ten-Year Financial Forecast

### B. FORECASTED SYSTEM REVENUES

DESCRIPTION	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Fund 299 Enterprise /					
Operating - Total Revenues	\$ 116,781,000	\$ 119,259,000	\$ 121,014,000	\$ 121,957,000	\$ 123,810,000
Fund 273 Capital Project /					
Operating - Total Revenues <sup>[1]</sup>	\$ 500,000	\$ 400,000	\$ 123,000	\$ 599,000	\$ 829,000
Fund 295 Importation Revenue					
Sharing - Total Revenues	\$ 52,846,000	\$ 52,585,000	\$ 56,916,000	\$ 29,447,000 <sup>[2]</sup>	\$ -
<b>Total Projected Revenues</b>	<b>\$ 170,127,000</b>	<b>\$ 172,127,000</b>	<b>\$ 178,053,000</b>	<b>\$ 152,003,000</b>	<b>\$ 124,639,000</b>

DESCRIPTION	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Fund 299 Enterprise /					
Operating - Total Revenues	\$ 125,617,000	\$ 125,428,000	\$ 126,444,000	\$ 127,535,000	\$ 131,710,000
Fund 273 Capital Project /					
Operating - Total Revenues <sup>[1]</sup>	\$ 225,000	\$ 69,000	\$ 108,000	\$ 6,000	\$ 153,000
Fund 295 Importation Revenue					
Sharing - Total Revenues	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total Projected Revenues</b>	<b>\$ 125,842,000</b>	<b>\$ 125,497,000</b>	<b>\$ 126,552,000</b>	<b>\$ 127,541,000</b>	<b>\$ 131,863,000</b>

[1] Interest earnings is the only revenue generated by Fund 273.

[2] Due to daily capacity limits at Frank R. Bowerman Landfill and Prima Deshecha Landfill, importation tonnage will end if Olinda Alpha Landfill closes in December 2021.

# OC WASTE & RECYCLING

## Ten-Year Financial Forecast

### C. FORECASTED SYSTEM EXPENSES

SYSTEM EXPENSES BY FUND	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Fund 299 Enterprise / Operating	\$ 112,243,000	\$ 129,114,000	\$ 116,904,000	\$ 133,662,000	\$ 113,332,000
Fund 273 Capital Project / Operating	\$ 14,987,000	\$ 24,050,000	\$ 54,382,000	\$ 72,281,000	\$ 11,704,000
Fund 295 Importation Revenue Sharing	\$ 21,682,000	\$ 22,795,000	\$ 22,948,000	\$ 11,817,000	\$ - <sup>(1)</sup>
<b>Total System Expenses</b>	<b>\$ 148,912,000</b>	<b>\$ 175,959,000</b>	<b>\$ 194,234,000</b>	<b>\$ 217,760,000</b>	<b>\$ 125,036,000</b>

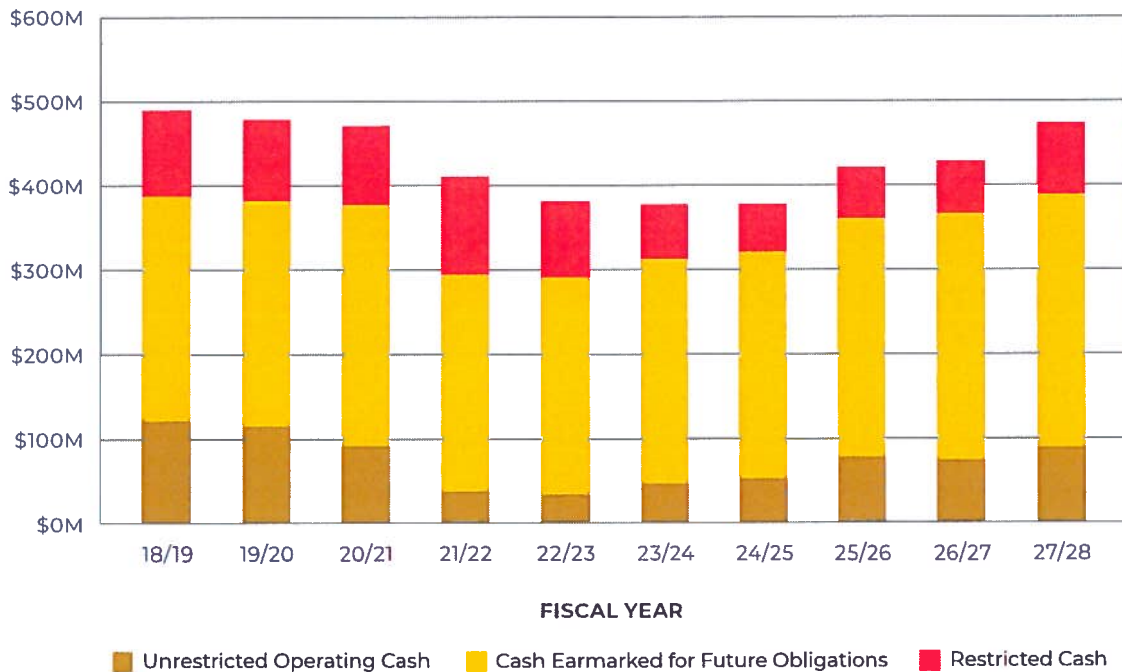
  

SYSTEM EXPENSES BY FUND	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Fund 299 Enterprise / Operating	\$ 98,419,000	\$ 98,414,000	\$ 98,977,000	\$ 104,421,000	\$ 103,985,000
Fund 273 Capital Project / Operating	\$ 904,000	\$ 2,104,000	\$ 829,000	\$ 17,004,000	\$ 10,004,000
Fund 295 Importation Revenue Sharing	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Total System Expenses</b>	<b>\$ 99,323,000</b>	<b>\$ 100,518,000</b>	<b>\$ 99,806,000</b>	<b>\$ 121,425,000</b>	<b>\$ 113,989,000</b>

[1] Due to daily capacity limits at Frank R. Bowerman Landfill and Prima Deshecha Landfill, importation tonnage will end if Olinda Alpha Landfill closes in December 2021.

### D. FORECASTED CASH BALANCES

CASH BALANCES





# OC WASTE & RECYCLING

## Ten-Year Financial Forecast

### D. FORECASTED CASH BALANCES (CONTINUED)

ENDING CASH BALANCES	FY 2018/19	FY 2019/20	FY 2020/21	FY 2021/22	FY 2022/23
Fund 299 - OCWR Operating Fund	\$ 114.7M	\$ 120.2M	\$ 89.0M	\$ 27.7M	\$ 23.2M
Fund 273 - Capital Project Fund	\$ 21.4M	\$ 13.7M	\$ 5.6M	\$ 5.6M	\$ 5.6M
<b>TOTAL UNRESTRICTED OPERATING CASH</b>	<b>\$ 136.2M</b>	<b>\$ 133.9M</b>	<b>\$ 94.6M<sup>[1]</sup></b>	<b>\$ 33.3M<sup>[1]</sup></b>	<b>\$ 28.9M<sup>[1]</sup></b>
Fund 299 - Operating Cash Earmarked for Future Use	\$ 55.1M	\$ 61.9M	\$ 67.8M	\$ 47.8M	\$ 40.8M
Fund 275 - Environmental Reserves Fund	\$ 59.8M	\$ 51.2M	\$ 80.0M <sup>[2]</sup>	\$ 80.0M	\$ 80.0M
Fund 279 - Postclosure Maintenance Fund	\$ 128.5M	\$ 124.4M	\$ 120.0M	\$ 135.9M	\$ 136.1M
<b>TOTAL CASH EARMARKED FOR FUTURE OBLIGATIONS</b>	<b>\$ 243.4M</b>	<b>\$ 237.5M</b>	<b>\$ 267.8M</b>	<b>\$ 263.7M</b>	<b>\$ 256.9M</b>
Fund 276 - Deferred Payment Security Deposits	\$ 0.7M	\$ 0.7M	\$ 0.7M	\$ 0.7M	\$ 0.7M
Fund 274 - Corrective Action Escrow Fund	\$ 8.5M	\$ 8.6M	\$ 8.8M	\$ 9.0M	\$ 9.1M
Fund 288 - FRB Landfill Wetland Creation and Agua Chinon Wash Riparian Restoration and Enhancement Mitigation Sites Escrow Fund	\$ 1.0M	\$ 1.0M	\$ 0.9M	\$ 0.9M	\$ 0.9M
Fund 272 - Prima Deshecha Landfill and the La Pata Avenue Gap Closure Escrow Fund	\$ 0.1M	\$ 0.1M	\$ - <sup>[3]</sup>	\$ -	\$ -
Fund 286 - Olinda Alpha Closure Escrow Fund	\$ 40.0M	\$ 40.8M	\$ 41.5M	\$ 43.8M	\$ 21.7M <sup>[4]</sup>
Fund 284 - Frank R. Bowerman Closure Escrow Fund	\$ 30.1M	\$ 30.7M	\$ 31.2M	\$ 31.8M	\$ 32.4M
Fund 287 - Prima Deshecha Closure Escrow Fund	\$ 21.1M	\$ 21.6M	\$ 21.9M	\$ 22.3M	\$ 22.7M
<b>TOTAL RESTRICTED CASH</b>	<b>\$ 101.4M</b>	<b>\$ 103.4M</b>	<b>\$ 105.1M</b>	<b>\$ 108.4M</b>	<b>\$ 87.5M</b>
<b>TOTAL FISCAL YEAR END CASH BALANCE</b>	<b>\$ 481.0M</b>	<b>\$ 474.8M</b>	<b>\$ 467.5M</b>	<b>\$ 405.4M</b>	<b>\$ 373.3M</b>

[1] Cash balance decreases in years with large capital projects.

[2] Cash balance increases in FY 2020/21 due to reimbursements from Fund 279.

[3] Per the agreement with the California Department of Fish and Game for habitat mitigation, requirement is estimated to end in FY 2019/20.

[4] Olinda Alpha Landfill is scheduled to close in December 2021 and enter into its closure period in 2022. Escrow monies will be used for the final closure costs.

## OC WASTE & RECYCLING

### Ten-Year Financial Forecast

#### D. FORECASTED CASH BALANCES (CONTINUED)

ENDING CASH BALANCES	FY 2023/24	FY 2024/25	FY 2025/26	FY 2026/27	FY 2027/28
Fund 299 - OCWR Operating Fund	\$ 42.3M	\$ 51.6M	\$ 73.5M	\$ 74.0M	\$ 87.6M
Fund 273 - Capital Project Fund	\$ 5.6M	\$ 5.6M	\$ 5.6M	\$ 5.6M	\$ 5.6M
<b>TOTAL UNRESTRICTED OPERATING CASH</b>	<b>\$ 47.9M</b>	<b>\$ 57.2M</b>	<b>\$ 79.2M</b>	<b>\$ 79.6M</b>	<b>\$ 93.2M</b>
Fund 299 - Operating Cash Earmarked for Future Use	\$ 44.1M	\$ 54.1M	\$ 64.0M	\$ 73.8M	\$ 92.0M
Fund 275 - Environmental Reserves Fund	\$ 80.0M	\$ 80.0M	\$ 80.0M	\$ 80.0M	\$ 80.0M
Fund 279 - Postclosure Maintenance Fund	\$ 136.2M	\$ 134.7M	\$ 132.9M	\$ 131.1M	\$ 129.1M
<b>TOTAL CASH EARMARKED FOR FUTURE OBLIGATIONS</b>	<b>\$ 260.4M</b>	<b>\$ 268.7M</b>	<b>\$ 276.9M</b>	<b>\$ 284.8M</b>	<b>\$ 301.1M</b>
Fund 276 - Deferred Payment Security Deposits	\$ 0.7M	\$ 0.7M	\$ 0.7M	\$ 0.7M	\$ 0.7M
Fund 274 - Corrective Action Escrow Fund	\$ 9.3M	\$ 9.5M	\$ 9.6M	\$ 9.8M	\$ 10.0M
Fund 288 - FRB Landfill Wetland Creation and Agua Chinon Wash Riparian Restoration and Enhancement Mitigation Sites Escrow Fund	\$ 0.9M	\$ 0.9M	\$ 0.9M	\$ - <sup>[5]</sup>	\$ -
Fund 272 - Prima Deshecha Landfill and the La Pata Avenue Gap Closure Escrow Fund	\$ -	\$ -	\$ -	\$ -	\$ -
Fund 286 - Olinda Alpha Closure Escrow Fund	\$ - <sup>[4]</sup>	\$ -	\$ -	\$ -	\$ -
Fund 284 - Frank R. Bowerman Closure Escrow Fund	\$ 33.0M	\$ 33.6M	\$ 34.2M	\$ 34.8M	\$ 35.4M
Fund 287 - Prima Deshecha Closure Escrow Fund	\$ 23.2M	\$ 23.6M	\$ 24.0M	\$ 24.8M	\$ 25.8M
<b>TOTAL RESTRICTED CASH</b>	<b>\$ 67.0M</b>	<b>\$ 68.2M</b>	<b>\$ 69.4M</b>	<b>\$ 70.1M</b>	<b>\$ 71.9M</b>
<b>TOTAL FISCAL YEAR END CASH BALANCE</b>	<b>\$ 375.3M</b>	<b>\$ 394.1M</b>	<b>\$ 425.4M</b>	<b>\$ 434.5M</b>	<b>\$ 466.2M</b>

[4] Olinda Alpha Landfill is scheduled to close in December 2021 and enter into its closure period in 2022. Escrow monies will be used for the final closure costs.

[5] Per the agreement with the California Department of Fish and Game for habitat mitigation, requirement is estimated to end in FY 2025/26.

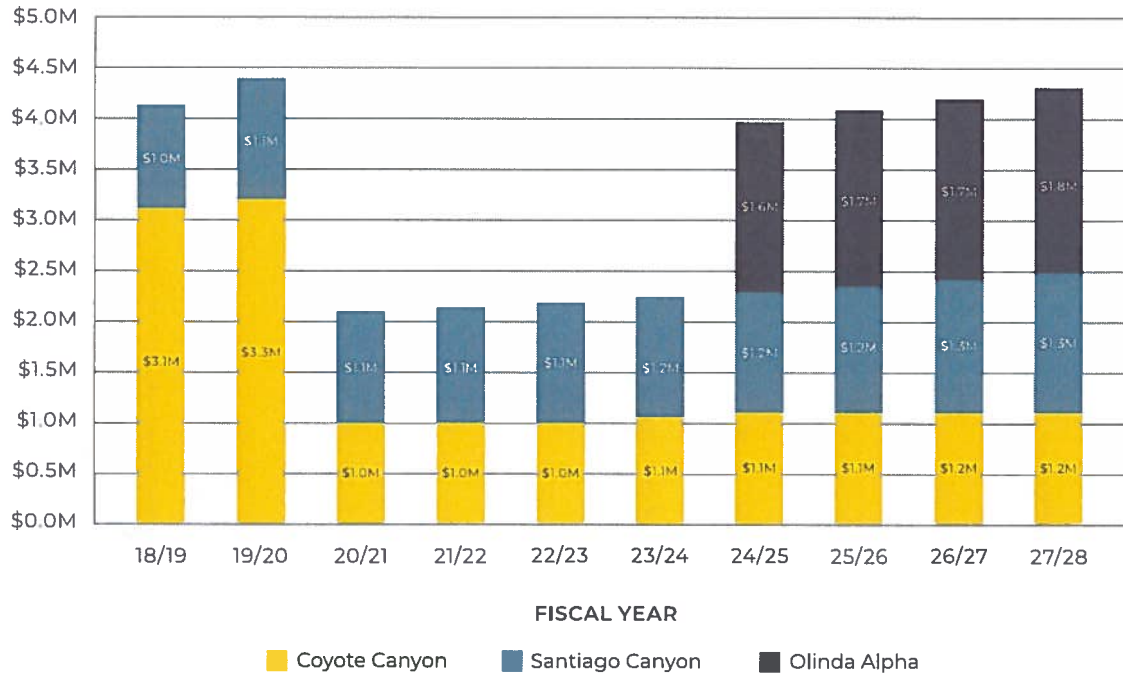


# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## E. LANDFILL POSTCLOSURE MAINTENANCE FUND

ANNUAL POSTCLOSURE MAINTENANCE EXPENDITURES



- 1) FY 18/19 and FY 19/20 include expenditures for the replacement cost for the Coyote Canyon landfill gas system.
- 2) Olinda Alpha Landfill is estimated to enter into its 30-year postclosure maintenance period in FY 24/25, upon completion of the final cover.

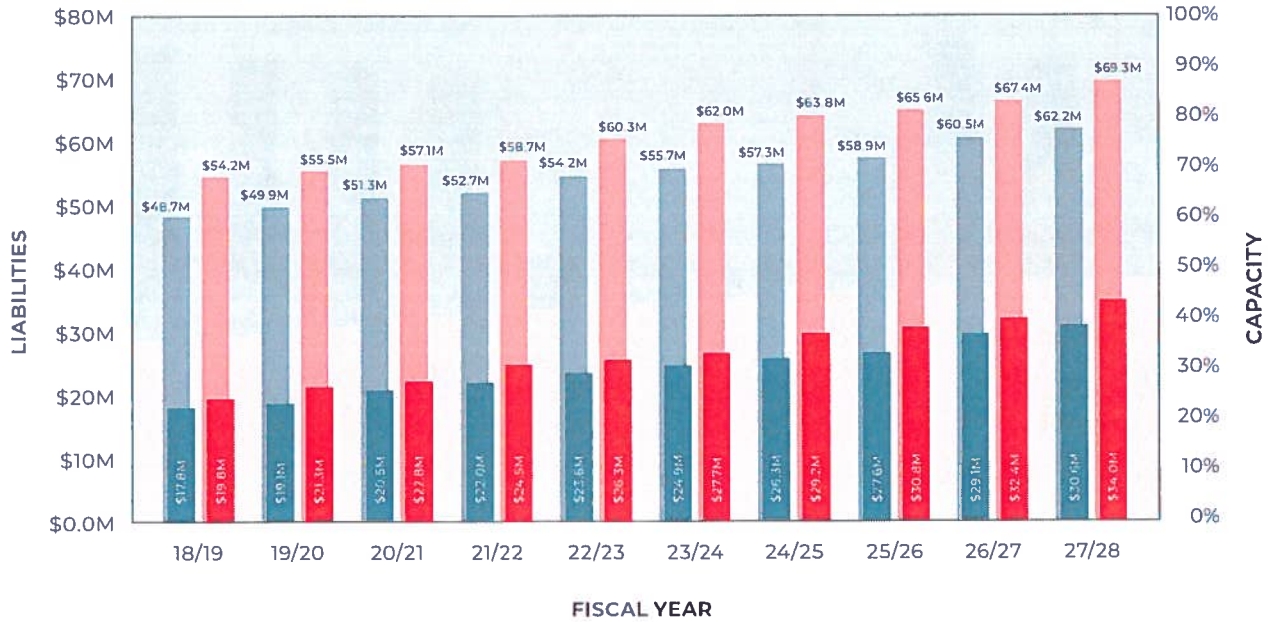
# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES

### FRANK R. BOWERMAN LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES

Maximum Permitted Capacity (Airspace) = 266 Million Cubic Yards



**Bar Chart = Liabilities**

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

**Area Chart = Capacity**

- Remaining Airspace Available
- % of Airspace Filled



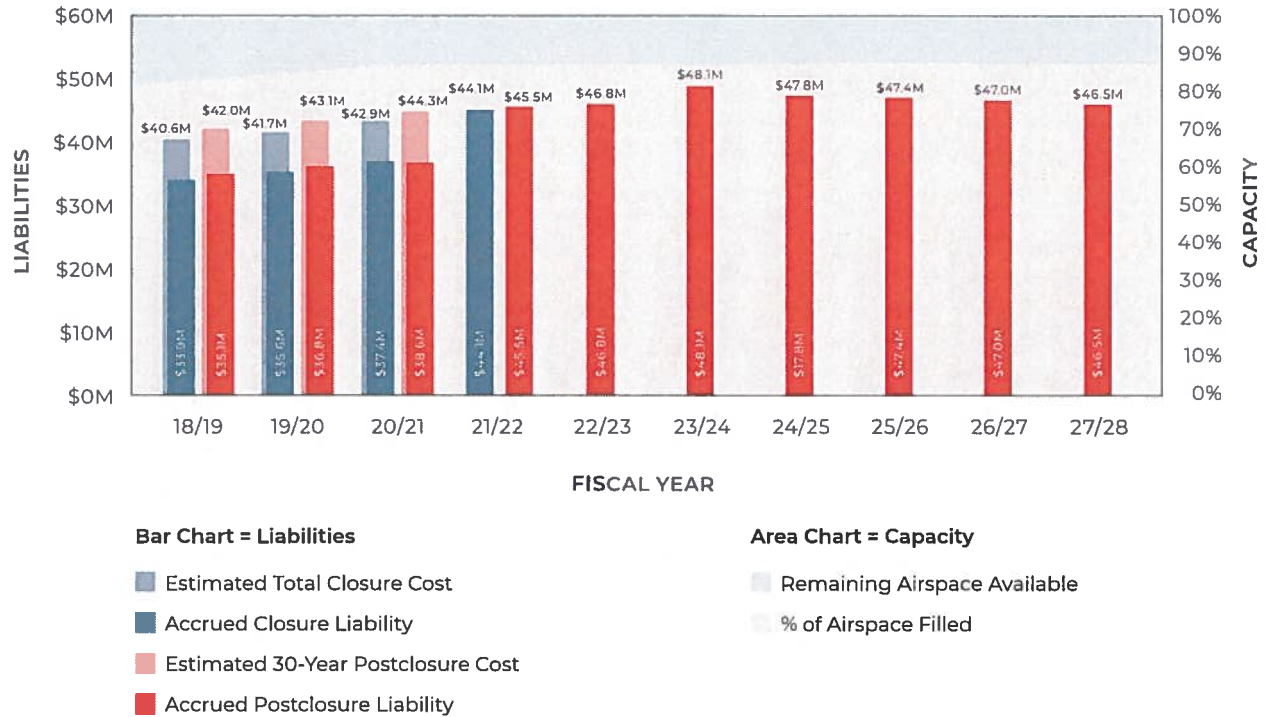
# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### OLINDA ALPHA LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES

Maximum Permitted Capacity = 148.8 MCY (Million Cubic Yards)



Olinda Alpha Landfill is scheduled to close in December 2021 and enter into its closure period in FY 2022/23. Closure Escrow monies for Olinda Alpha Landfill will be used for the final cover and the GASB 18 closure liability is no longer required.

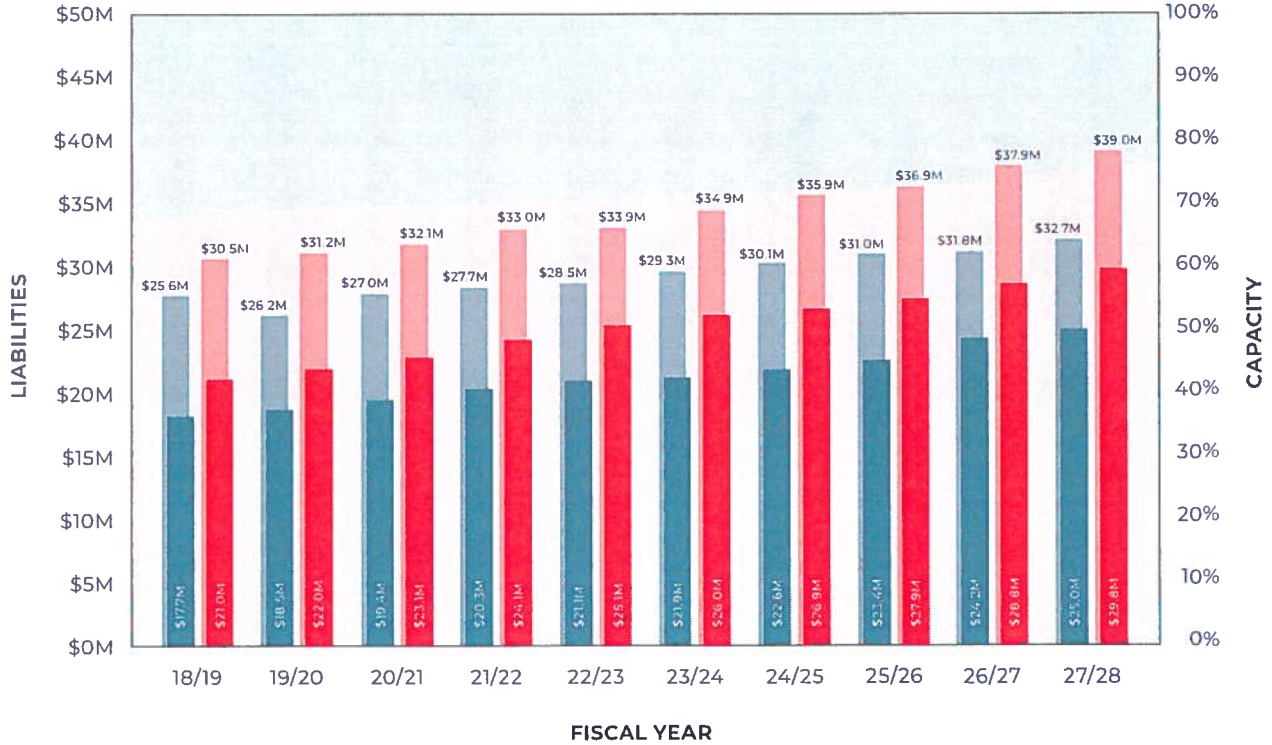
# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### PRIMA DESHECHA LANDFILL - ZONE 1 CLOSURE AND POSTCLOSURE LIABILITIES

Maximum Permitted Capacity = 53.1 MCY (Million Cubic Yards)



**Bar Chart = Liabilities**

- Estimated Total Closure Cost
- Accrued Closure Liability
- Estimated 30-Year Postclosure Cost
- Accrued Postclosure Liability

**Area Chart = Capacity**

- Remaining Airspace Available
- % of Airspace Filled



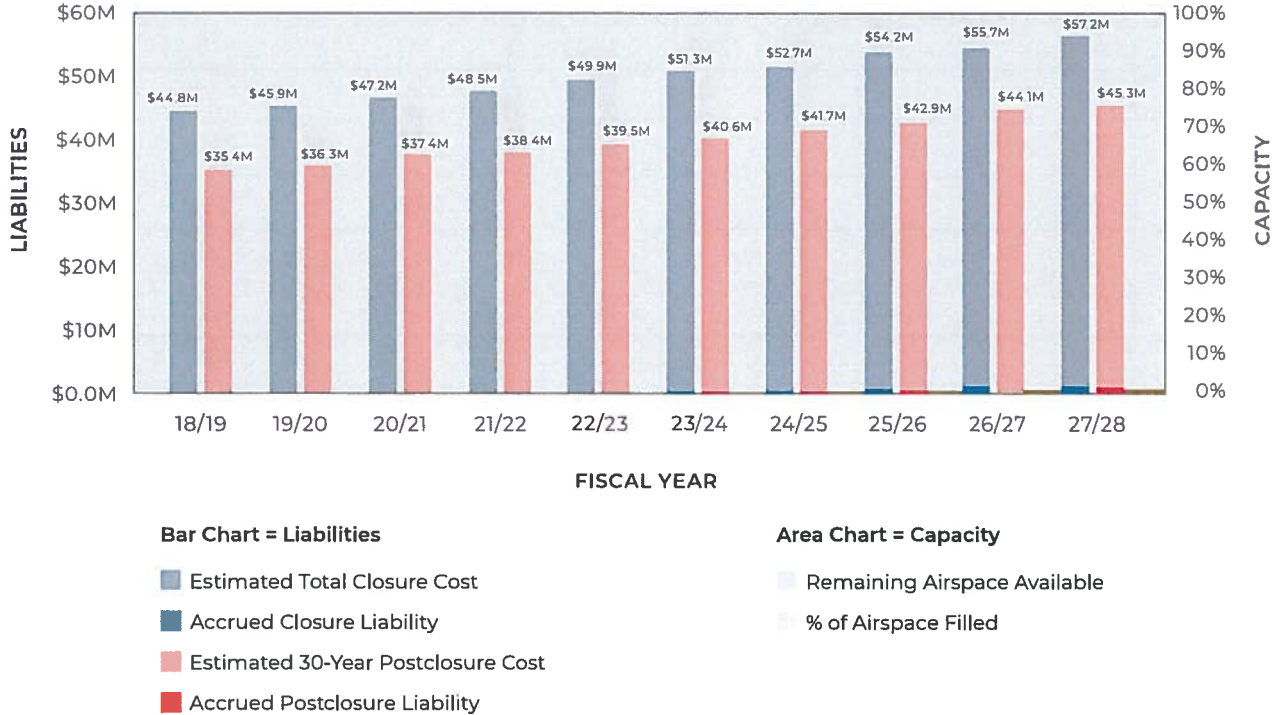
# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## F. LANDFILL CLOSURE AND POSTCLOSURE LIABILITIES (CONTINUED)

### PRIMA DESHECHA LANDFILL - ZONE 4 CLOSURE AND POSTCLOSURE LIABILITIES

Maximum Permitted Capacity = 118.5 MCY (Million Cubic Yards)



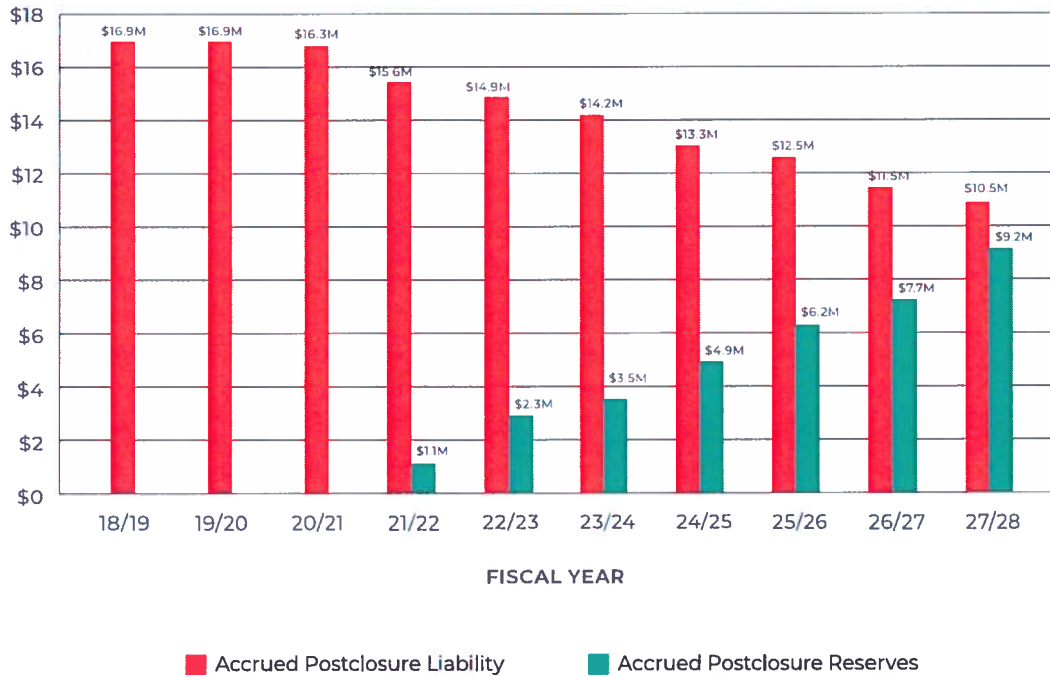
Prima Deshecha Landfill Zone 4 is estimated to start accepting waste in FY 2023/24. Accrued liabilities are required when waste is accepted.

# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## G. CLOSED LANDFILL POSTCLOSURE LIABILITIES & RESERVES

SANTIAGO CANYON POSTCLOSURE LIABILITY AND RESERVES



As the GASB 18 postclosure maintenance liability requirement reaches a remaining balance of 15-years of the approved annual postclosure cost estimate, OCWR will begin setting aside reserves to ensure adequate funds are available for annual postclosure maintenance costs in perpetuity. Santiago Canyon reaches its 15th year of postclosure in FY 21/22.

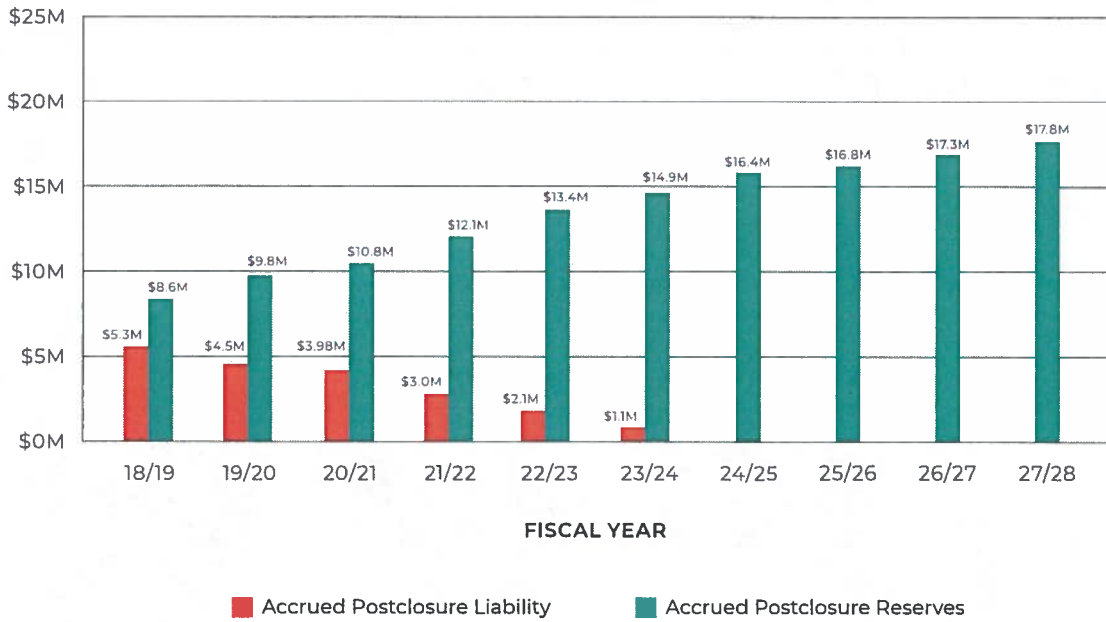


# OC WASTE & RECYCLING

Ten-Year Financial Forecast

## G. CLOSED LANDFILL POSTCLOSURE LIABILITIES & RESERVES (CONTINUED)

COYOTE CANYON POSTCLOSURE LIABILITY AND RESERVES



When the GASB 18 postclosure maintenance liability requirement reached a remaining balance of 15 years of the approved annual postclosure cost estimate, OCWR began setting aside reserves to ensure adequate funds are available for annual postclosure maintenance costs in perpetuity.



COUNTY OF ORANGE  
**OC Waste & Recycling**  
SUSTAINING OUR COMMUNITY

300 N. FLOWER STREET, SUITE 400

SANTA ANA, CA 92703

(714) 834-4000

[WWW.OCLANDFILLS.COM](http://WWW.OCLANDFILLS.COM)





ASSISTANT SECRETARY FOR  
COMMUNITY PLANNING AND DEVELOPMENT

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT  
WASHINGTON, DC 20410-7000

RECEIVED  
CITY OF GARDEN GROVE  
CITY CLERK'S OFFICE

2019 APR 23 AM 10:42

April 15, 2019

The Honorable Steven R. Jones  
Mayor of Garden Grove  
11222 Acacia Parkway  
Garden Grove, CA 92840-5208

Dear Mayor Jones,

I am pleased to inform you of your jurisdiction's Fiscal Year (FY) 2019 allocations for the Office of Community Planning and Development's (CPD) formula programs, which provide funding for housing, community and economic development activities, and assistance for low- and moderate-income persons and special needs populations across the country. President Trump signed Public Law 116-6 on February 15, 2019, which includes FY 2019 funding for these programs. Your jurisdiction's FY 2019 available amounts are as follows:

Community Development Block Grant (CDBG)	\$1,988,459
HOME Investment Partnerships (HOME)	\$759,096
Housing Opportunities for Persons with AIDS (HOPWA)	\$ 0
Emergency Solutions Grant (ESG)	\$177,733
Housing Trust Fund (HTF)	\$ 0

This letter highlights several important points related to these programs. We remind grantees that CPD seeks to develop viable communities by promoting integrated approaches that provide decent housing and suitable living environments while expanding economic opportunities for low- and moderate-income and special needs populations, including people living with HIV/AIDS. The primary means towards this end is the development of partnerships among all levels of government and the private sector, including both for-profit and non-profit organizations.

Additionally, several of these CPD funding sources may serve as important resources to leverage investments in any designated Opportunity Zones in your jurisdiction. Created by the 2017 Tax Cut and Jobs Act, the Opportunity Zone program will stimulate private investment in designated, low-income census tracts nationwide. CPD will publish further guidance on how funding available through the formula grant programs can be deployed to leverage Opportunity Zone financing.

Based on the demographic requirements of designated Opportunity Zones, it is possible that your jurisdiction could use CDBG and Section 108 Guaranteed Loan Program funds to invest in infrastructure, assist existing businesses, or provide gap financing sources for real estate projects in these zones. Based on your jurisdiction's CDBG allocation for this year, you also have \$9,942,295 in available Section 108 borrowing authority. Since Section 108 loans are federally-guaranteed, this

program can leverage your jurisdiction's existing CDBG funding to access low-interest, long-term financing to invest in Opportunity Zones or other target areas in your jurisdiction.

HUD continues to emphasize the importance of effective performance measurements in all of its formula grant programs. Proper reporting in the Integrated Disbursement and Information System (IDIS) is critical to ensuring grantees are complying with program requirements and policies, providing demographic and income information about the persons that benefited from a community's activities, and allowing HUD to monitor grantees. Your ongoing attention to ensuring complete and accurate reporting of performance measurement data continues to be an invaluable resource with regard to the impact of these formula grant programs.

The Office of Community Planning and Development is looking forward to working with you to promote simple steps that will enhance the performance of these critical programs and successfully meet the challenges that our communities face. If you or any member of your staff have questions, please contact your local CPD Office Director.

Sincerely,

A handwritten signature in black ink that reads "David C. Woll, Jr." The signature is written in a cursive style with a large, prominent "D" and "W".

David C. Woll, Jr.  
Assistant Secretary (Acting)



RECEIVED  
CITY OF GARDEN GROVE  
CITY CLERK'S OFFICE

Para más detalles llame al 1-800-311-7343

**SOUTHERN CALIFORNIA GAS COMPANY**  
**NOTIFICATION OF PROPOSED RATE INCREASES**  
**COST OF CAPITAL PROCEEDING**  
**APPLICATION NO. A.19-04-018**

2019 APR 29 PM 4: 24

On April 22, 2019, Southern California Gas Company (SoCalGas®) filed its Cost of Capital Application No. A.19-04-018 (Application) with the California Public Utilities Commission (CPUC) seeking approval of its proposed cost of capital for 2020. In this proceeding, SoCalGas requests that the CPUC determine the appropriate rate of return necessary to attract capital at reasonable rates and compensate the utility for business, regulatory, and financial risks. Rate of return is the weighted average cost of debt, preferred stock, and common equity. SoCalGas also requests adjustments to its capital structure and the authorized costs of debt, preferred stock, and return on equity.

If the CPUC approves this Application, the overall authorized rate of return will increase from 7.34% to 7.85%, and SoCalGas's rates for natural gas transportation service will be revised accordingly, effective January 1, 2020. Additionally, SoCalGas proposes to continue its cost of capital mechanism until the next Cost of Capital Application is filed and approved.

**Estimated Impact on Gas Rates and Bills**

In this Application, SoCalGas proposes an increase in overall transportation revenues of \$40.14 million, or 1.3% for 2020. This overall increase would only apply to the transportation component of a total gas bill. A summary of the proposed rates for the various customer classes for 2020 are shown below:

**SOUTHERN CALIFORNIA GAS COMPANY**  
**Estimated Increase in Class Average Rates Due to**  
**Proposed Authorized Cost of Capital Effective January 1, 2020**

<u>Customer Class</u>	<u>Present Rates</u>	<u>Proposed Rates for 2020</u>	<u>¢/therm Change</u>	<u>% Change Rates</u>
	<u>(¢/therm)</u>	<u>(¢/therm)</u>	<u>(¢/therm)</u>	<u>%</u>
Residential (Core)*	87.7 ¢/therm	89.0 ¢/therm	1.4 ¢/therm	1.6%
Average Residential Bill \$/month	\$42.87	\$43.33	\$0.46	1.1%
Commercial/Industrial (Core)*	43.7 ¢/therm	44.2 ¢/therm	0.5 ¢/therm	1.1%
(Noncore Distribution Level Service)** Commercial/Industrial	12.5 ¢/therm	12.6 ¢/therm	0.1 ¢/therm	0.8%
Electric Generation	3.3 ¢/therm	3.3 ¢/therm	0.0 ¢/therm	0.6%
(Transmission Level Service) *** Commercial/Industrial	3.1 ¢/therm	3.1 ¢/therm	0.0 ¢/therm	0.1%
Backbone Transmission Service****	27.8 ¢/dth/day	27.8 ¢/dth/day	0.0 ¢/dth/day	0.1%
<b>System Total</b>	<b>33.4 ¢/therm</b>	<b>33.8 ¢/therm</b>	<b>0.4 ¢/therm</b>	<b>1.3%</b>

\* Core customers generally use smaller quantities of gas and the utility purchases their gas.

\*\* Noncore customers are generally large gas users who purchase their own natural gas supplies for SoCalGas to transport.

\*\*\* Transmission Level Service is for noncore service on the Local Transmission System from the SoCalGas Citygate.

\*\*\*\* Backbone Transmission Service are rights that customers may purchase to transport gas over the SoCalGas backbone system to the SoCalGas Citygate. Core customers who purchase gas supplies from SoCalGas will have this charge included in the gas commodity rate. Customers that do not purchase gas supplies from SoCalGas may purchase these rights directly from SoCalGas.

A typical residential customer using 34 therms per month will see a \$0.46 monthly bill increase, or a 1.1% increase in 2020.<sup>(1)</sup>

<sup>(1)</sup> These monthly bill estimates include charges for transportation, Public Purpose Program Surcharges and natural gas commodity and Backbone Transmission Service.

*The impact on each customer and each customer class could vary depending on individual usage and the CPUC's final decision.*

## FOR FURTHER INFORMATION

You may view a copy of the Application at the address listed below or obtain a copy of the Application and related exhibits by writing to: Jamie York, 2020 Cost of Capital Program Manager, Southern California Gas Company, 8330 Century Park Court, CP31E, San Diego, CA 92123-1530. The Application is available electronically on the SoCalGas website at [socialgas.com/regulatory/cpuc.shtml](http://socialgas.com/regulatory/cpuc.shtml).

Copies of this insert will be available for viewing and printing on the SoCalGas website at [socialgas.com/regulatory](http://socialgas.com/regulatory).

A hard copy can be reviewed at the CPUC's Central Files Office by appointment. For more information, contact [aljcentralfilesid@cpuc.ca.gov](mailto:aljcentralfilesid@cpuc.ca.gov) or (415) 703-2045.

## CPUC PROCESS

This Application will be assigned to an Administrative Law Judge (Judge) who will determine how to receive evidence and other related documents, necessary for the CPUC to establish a record upon which to base its decision. Evidentiary hearings may be held where parties of record will present their testimony and may be subject to cross-examination by other parties. These evidentiary hearings are open to the public, but only those who are parties of record can participate.

After considering all proposals and evidence presented during the formal hearing process, the assigned Judge will issue a proposed decision which may adopt SoCalGas' proposal, modify it or deny it. Any CPUC Commissioner may sponsor an alternate decision. The proposed decision, and any alternate decisions, will be discussed and voted upon at a scheduled CPUC Voting Meeting.

As a party of record, the California Public Advocates Office (CalPA) will review this application. CalPA is the independent consumer advocate within the CPUC with a legislative mandate to represent investor-owned utility customers to obtain the lowest possible rate for service consistent with reliable and safe service levels. CalPA has a multi-disciplinary staff with expertise in economics, finance, accounting and engineering. For more information about CalPA, please call (415) 703-1584, e-mail [PublicAdvocatesOffice@cpuc.ca.gov](mailto:PublicAdvocatesOffice@cpuc.ca.gov) or visit CalPA's website at <http://www.publicadvocates.cpuc.ca.gov>.

## STAY INFORMED

If you would like to follow this proceeding, or any other issue before the CPUC, you may use the CPUC's free subscription service. Sign up at: <http://subscribecpuc.cpuc.ca.gov/>. If you would like to learn how you can participate in the proceeding, have informal comments about the Application, or questions about the CPUC processes, you may access the CPUC's Public Advisor's Office (PAO) webpage at [www.cpuc.ca.gov/puc](http://www.cpuc.ca.gov/puc) and click on "Public Advisor" from the CPUC Information Menu. You may also contact the PAO as follows:

Email: [public.advisor@cpuc.ca.gov](mailto:public.advisor@cpuc.ca.gov)

Mail: CPUC Public Advisor's Office  
505 Van Ness Avenue  
San Francisco, CA 94102

Call: 1-866-849-8390 (toll-free) or 1-415-703-2074  
TTY 1-866-836-7825 (toll-free) or 1-415-703-5282

Please reference **SoCalGas Cost of Capital Application No. 19-04-018** in any communications you have with the CPUC regarding this matter. All public comments will become part of the public correspondence file for this proceeding and made available for review for the assigned Judge, the Commissioners, and appropriate CPUC staff.





805 North Whittington Pkwy  
Louisville, KY 40222  
502.394.2100 · BrightSpringHealth.com

RECEIVED  
CITY OF GARDEN GROVE  
CITY CLERK'S OFFICE  
2019 APR -1 AM 11:15

March 27, 2019

Mayor Steven R. Jones  
City of Garden Grove  
11222 Acacia Parkway  
Garden Grove, CA 92840

Re: WARN & California WARN Notification of Facility Closure

Dear Mayor Jones:

On May 31, 2019, or within 14 days thereafter, RSCR California, Inc. (the "Company") will close the Hylond Home Garden Grove facility located at 9861 11th Street, Garden Grove, California 92844. This will be a permanent closing of the entire facility and will result in employment terminations. As a result, affected employees will be separated from their employment with the Company effective May 31, 2019, or within 14 days thereafter, unless they have obtained employment elsewhere with the Company prior to that date.

Consistent with the foregoing, the Company currently expects the following personnel to be affected by the closure of the Hylond Home Garden Grove facility:

<u>Job Title</u>	<u>Number of Affected Employees</u>
Activity/Recreation Manager	1
Business Manager	1
Certified Nursing Assistant	16
Direct Support Professional	16
Environmental Svcs Manager	2
Environmental Svcs Worker	20
HR Specialist	1
LPN/LPT/LVN	16
Medical Records	1
Nursing Manager	1
Office Coordinator	1
QIDP Manager	2
Registered Nurse	13

Residential Manager	9
Training Manager	1
Transportation Worker	1

Some of the employees affected by this facility closing are represented by the following labor organization:

Service Employees International Union, Local 721  
Bob Schoonover, President  
1545 Wilshire Blvd., Ste. 100  
Los Angeles, CA 90017

This notice is sent in compliance with the Federal Worker Adjustment and Retraining Notification (WARN) Act and California Labor Code Section 1400 et seq., and is based on the best information available to the Company at the time of the notice.

No “bumping” rights exist for employees who are terminated as a result of the closure of operations.

For further information about this, please contact Josie Guerrero at 805 North Whittington Parkway, Louisville, Kentucky 40222, and (707) 301-5389.

Sincerely,



Josie Guerrero  
Director of Human Resources



Zimbra

**GGUSD Pride: District's Second Computer Science Academy at Fitz, Riverdale's Disney Musical, High Honors for Hare, AVID Scholarships, and More**

**From :** Garden Grove Unified School District  
<pio\_department@ggusd.us>

Wed, May 01, 2019 05:30 PM

**Subject:** GGUSD Pride: District's Second Computer Science Academy at Fitz, Riverdale's Disney Musical, High Honors for Hare, AVID Scholarships, and More

**To :** meenay@ci.garden-grove.ca.us

**Reply To:** pio\_department <pio\_department@ggusd.us>

May 1, 2019



**#GGUSDPRIDE E-newsletter**

The #GGUSD Pride E-newsletter features many of the great things happening in GGUSD. Send your photos to [pio\\_department@ggusd.us](mailto:pio_department@ggusd.us) to highlight your school or students in the e-newsletter.

**GGUSD Launches its Second Computer Science Academy**

At its Open House last week, Fitz Intermediate School announced to parents and students that it will open next year as the new Fitz Computer Science Academy. This is the district's second Computer Science Academy, offered in collaboration with Code to the Future!



[Click here to read about the New Fitz Computer Science Academy!](#)

**Gilbert Elementary Teacher Receives Special Award**

Congratulations to Gilbert Elementary Teacher Dawn Floyd for winning the OCDE Outstanding PAL (Peer Assistance Leadership) Advisor Award for all she does to support Gilbert students and run an outstanding student leadership program.



### High Honors for Hare High School



This week, representatives from OCDE surprised Hare High School teacher Tam Do with the 2019 Advisor of Excellence award. Mr. Do was celebrated for his dedication as an advisor for the Hare leadership class and the work that they do alongside the Friday Night Live program.



Last week, Hare High School was honored with the CCEA/CDE Model Continuation High School Award at Levi's Stadium in Santa Clara. Hare was one of 31 high schools recognized for the staff's passion and dedication to their students by meeting their academic and socio-emotional needs.

### Must-Watch Video from Heritage

Ever wonder what students in the new Heritage Computer Science Academy are learning? Watch our video to hear from students about the many benefits of this awesome academy experience where awesome is the new normal!



### Sharing GGUSD Pride

Hundreds of GGUSD students, families, and staff from Clinton, Eisenhower, Riverdale, Doig, and Santiago participated in a Neighborhood Canvas event last week to share their school pride with the community. Students shared about exceptional programs and awards, including Clinton's coding and robotics opportunities, Eisenhower's new Innovation Lab, Riverdale's title as a 2018 Honor Roll School, Doig's National AVID Demonstration School status, and Santiago High School's new Early College program.





[Click here to view our photo album from the Community Canvas event.](#)

### Star Performers from Riverdale

Riverdale Elementary students show off their acting prowess during this year's production of Disney's *The Lion King*! Our students love this wonderful opportunity to experience the magic of theater!

[Click here for more photos!](#)



### Mariner Brain Brawl Champions

**GO MARINERS:** Pacifica High School's NJROTC placed 7th out of 24 teams at the 2019 NJROTC Brain Brawl National Championships held earlier this month at Embry Riddle Aeronautical University in Daytona Florida. Pacifica placed above 47 out of 50 states and has competed at the state level for 12 years and the national level three times in the last ten years. Congrats to these outstanding cadets and GGUSD scholars!

### Hazard Moves Full STEAM Ahead

Hazard Elementary School recently hosted a Family STEAM Night where students and parents joined together to engage in fun coding and robotics projects. Parents and students love the school's STEAM and Innovation Lab which provides a creative space for our 21st century learners. #GGUSDPride



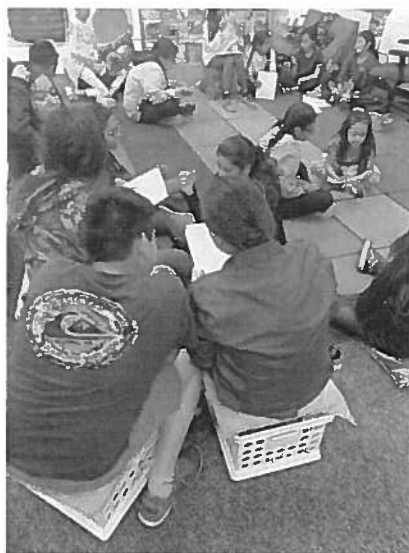
### GGUSD AVID Students Earn Top Scholarships



Twenty-two AVID seniors from Garden Grove Unified School District (GGUSD) were awarded more than \$536,000 in college scholarships during the 2019 AVID Senior Standout Recognition & Scholarship Presentation hosted on April 24 by the Orange County Department of Education. The event also recognizes one impressive Senior Standout from each high school from AVID programs across Orange County.

### **New 1:1 iPads at Sunnyside**

Next year, Sunnyside Elementary students and staff are excited to embrace the school's new one to one iPad program which will enhance student learning. Sunnyside had the unique opportunity to purchase brand new iPads for every student. Their staff's focus will be to emphasize creativity, critical thinking, collaboration, and communication skills in alignment with 21st Century learning.



### **Connecting with Clubs at Violette**

It has been a busy year on Violette's newly modernized campus! After-school programs have kept students connected, busy, and learning. College and Career Readiness Program Mentors have provided academic and socio-emotional support to all 6th graders. The school's Drama Club, led by TK/Kindergarten teacher Mrs. Rodriguez and supported by mentors, meets twice a week after school in preparation for their production in May. They will be performing a bilingual adaptation of Latino folk tales focusing on taking pride in one's identity. The Spanish Club, a heritage language program offered to upper grade students, also meets twice weekly. Sra. Guzman, works with students to increase pride in their Latino heritage. On May 28, both clubs will host a Showcase highlighting the work they have done. Please follow Violette on Facebook @VioletteElementarySchool for more.

### **GGUSD Partners Honored with Special Music at Community Dinner**

Last week, the Garden Grove School Administrators Association hosted its "Leading with Heart" Community Dinner to thank our wonderful community partners for all they do to support our schools. Our guests were treated to dinner and wonderful music by Bolsa Grande High School pianists, Fitz Concert Band, Zeyen Elementary Singers, Folklorico de



Santiago, and the Bolsa Grande Jazz Band. Our students wowed guests with their impressive musical talents!



### Registration is Open for Preschool

Registration is now open for Garden Grove Unified School District's high quality preschool programs. Enroll today for the 2019-2020 school year for one of the following preschool programs:

- Free half-day state preschool program for income-eligible families (offered at several campuses across GGUSD)
- Brand new affordable full-day preschool at the Skylark Campus (offered at 11250 Mac Murray St., Garden Grove)

The new Skylark fee-based Preschool will have highly-trained credentialed teachers who provide students with a warm and caring preschool experience. The preschool will offer enrichment activities in dual language, technology, science, engineering, arts, math, and more. The full-day, fee-based program will provide the same exceptional educational curriculum offered in our half-day state preschool program, with opportunities for before and after school care.



Children born between 12/3/2014 and 12/1/2016 are age eligible for our program. Space is limited for our 3-year-old classes for students born between 12/3/2015 and 09/1/2016.

Visit <https://ccfc.ggusd.us> for the registration packets or call 714-663-6298 for more information.

[Click Here for More Information!](#)

#### Garden Grove Unified School District

10331 Stanford Ave.  
Garden Grove, CA 92840  
Phone: (714) 663-6000  
[www.ggusd.us](http://www.ggusd.us)  
[webmaster@ggusd.us](mailto:webmaster@ggusd.us)

#### Stay Connected



Garden Grove Unified School District | 10331 Stanford Avenue, Garden Grove, CA 92840

[Unsubscribe \[meenay@ci.garden-grove.ca.us\]\(mailto:unsubscribe@ci.garden-grove.ca.us\)](mailto:unsubscribe@ci.garden-grove.ca.us)

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Sent by [pio\\_department@ggusd.us](mailto:pio_department@ggusd.us) in collaboration with

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**WEEKLY MEMO 5-2-19**

**SOCIAL MEDIA  
HIGHLIGHTS**



Date Sent

Potential Reach

Organic Impressions

Responses 

Likes

Clicks



**CityGardenGrove**

**POLICE RECRUITMENT DEADLINE**  
**APPROACHING: Tomorrow (4/29) is the**  
**last day to apply for sworn/non-sworn**  
**positions for @GardenGrovePD. Current**  
**openings include full/part-time Police**  
**Recruit; Police Officer-Academy Trained;**  
**Police Cadet. Apply now at**  
**ggpd.org/join. #GG1956**  
**pic.twitter.com/y41LK6JWuV**

4.4k

1.1k

3

3

-



(Tweet) April 28, 2019 10:53 am

Date Sent

Potential Reach

Organic Impressions

Responses

Likes

Clicks



CityGardenGrove

Save the date...

3.1k

562

2

2

3

for the 32nd annual GGPDP "Call to Duty" Memorial as we honor GG's Fallen Five. The public memorial takes place on Thursday, May 16, 2019, at 5:00 p.m., in front of Police Headquarters, at 11301 Acacia Parkway. #GG1956  
[bit.ly/2INv2KI](https://bit.ly/2INv2KI)  
[pic.twitter.com/afVu9apb29](https://pic.twitter.com/afVu9apb29)



(Tweet) April 30, 2019 12:01 pm



Date Sent Potential Reach Organic Impressions Responses Likes Clicks



**CityGardenGrove**  
**LOCAL COLLEGE GRADUATES - WE'RE  
 LOOKING FOR YOU**

8.2k 613 2 39-

The deadline is fast approaching for local college graduates to participate in the 7th annual Garden Grove College Graduates' Reception! Submit your name and information to [ggcity.org/grads](http://ggcity.org/grads) by Thursday, May 9. #GG1956 [pic.twitter.com/7dOURminsY](https://pic.twitter.com/7dOURminsY)



(Tweet) April 29, 2019 1:01 pm



**CityGardenGrove**  
**Businesses are invited to a free Small Business Tax Seminar and Resource Exp this Friday, May 3, 9:00 a.m., at the Garden Grove Community Meeting Center!**

3.8k 311 1 - -

For more information or to register for the event visit [ASMRC.org/GB/SmallBusine...](http://ASMRC.org/GB/SmallBusine...) or call (714) 843-4966.

#GG1956 [pic.twitter.com/KKnkQhlo9I](https://pic.twitter.com/KKnkQhlo9I)

**BRING ANY OF YOUR QUESTIONS AND  
 COME LEARN MORE ABOUT STATE POLICIES  
 THAT AFFECT YOUR SMALL BUSINESS.**

**A ONE-STOP SHOP SEMINAR WITH PRESENTATIONS ON:**

- Sales and Use Tax Basics
- State Tax Credits, Exemptions and Financing Instruments
- Forms of Ownership
- Employee or Independent Contractor?
- Better Business through Better Records

**FRIDAY, MAY 3, 2019**

**9:00AM - 12:00PM**

**ENROLLMENT BEGINS AT 8:30 AM**

**GARDEN GROVE COMMUNITY MEETING CENTER  
 11300 STANFORD AVENUE, GARDEN GROVE, CA 92640  
 FREE PARKING**

Must RSVP at [ASMRC.org/GB/SmallBusiness](http://ASMRC.org/GB/SmallBusiness) or call 714.843.4966

(Tweet) May 1, 2019 11:38 am

Date Sent Potential Reach Organic Impressions Responses Likes Clicks



**CityGardenGrove**

Today we remember and honor the military personnel who fought in the Vietnam War. The Garden Grove City Council has proclaimed the month of April 2019 as Black April Memorial Month.

4.4k 464 1 2 -

#GG1956 [pic.twitter.com/SVt533nK0W](https://pic.twitter.com/SVt533nK0W)



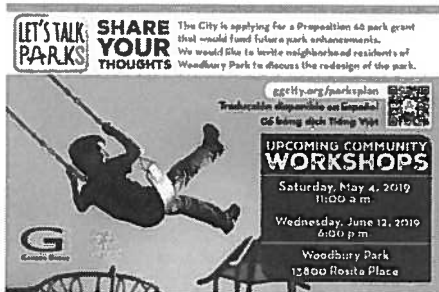
(Tweet) April 30, 2019 8:57 am



**CityGardenGrove**

LET'S TALK WOODBURY PARK: The City is applying for CA Prop 68 grant that would fund future park enhancements for Woodbury Park, 13800 Rosita Pl. Park users are invited to a community meeting on Sat. 5/4, @ 11AM, to discuss the park's redesign.--> [bit.ly/woodburypark](https://bit.ly/woodburypark) #GG1956 [pic.twitter.com/2IZftF0phI](https://pic.twitter.com/2IZftF0phI)

3k 2k - -6



(Tweet) April 25, 2019 5:28 pm

Date Sent Total Reach Reactions  Comments Engagement Clicks



**Garden Grove City Hall**  
Save the date...

2.8k 64 5 6% 139

for the 32nd annual **Garden Grove Police Department "Call to Duty"** Memorial as we honor Garden Grove's Fallen Five. The public memorial takes place on Thursday, May 16, 2019, at 5:00 p.m., in front of Police Headquarters, at 11301 Acacia Parkway.

The theme this year is after 'The Thin Blue Line,' symbolic of law enforcement standing together in service to others. For more information, visit [ggcity.org/news/annual-police-memorial](http://ggcity.org/news/annual-police-memorial)

**#GG1956 #GGPD32 #GG #GardenGrove**



(Post) April 30, 2019 12:00 pm



**Garden Grove City Hall**  
Today we remember and honor the military personnel who fought in the Vietnam War.

1.6k 43 - 5% 52

Garden Grove honors its 41 hometown heroes who left a legacy that lives today and for future generations to come.

The Garden Grove City Council has proclaimed the month of April 2019 as Black April Memorial Month.

**#GG1956 #GardenGrove**



(Post) April 30, 2019 9 07 am



Date Sent

Total Reach

Reactions

Comments

Engagement

Clicks



**Garden Grove City Hall**  
**POLICE RECRUITMENT DEADLINE**  
**APPROACHING**

1.9k

21

1

4%

82

Tomorrow (4/29) is the last day to apply for sworn and non-sworn positions for the **Garden Grove Police Department**. Current job openings include full-time and part-time Police Recruit; Police Recruit-Academy Enrolled; Police Officer-Academy Trained; Lateral Police Officer; Reserve Police Officer Level I,II, and III; and Police Cadet.

Join the best in blue, apply now at [ggpd.org/join](http://ggpd.org/join).

**#GG1956 #GardenGrove #Community**  
**#GGPD32 #ProtectandServe**  
**#BestinBlue #JoinGGPD #NowHiring**  
**#JobOpenings**



(Post) April 28, 2019 10:50 am



**Garden Grove City Hall**  
**LOCAL COLLEGE GRADUATES - WE'RE**  
**LOOKING FOR YOU**

2.7k

20

-

3%

77

The deadline is fast approaching for local college graduates to participate in the 7th annual Garden Grove College Graduates' Reception on Tuesday, May 14 at 4:30 p.m.!

Submit your name and information to [ggcity.org/grads](http://ggcity.org/grads) by Thursday, May 9 for the opportunity to be recognized for your achievement in higher education.

**#GardenGroveGrads #GGGrads**  
**#GG1956 #GardenGrove**



(Post) April 29, 2019 1:00 pm

Date Sent Total Reach Reactions Comments Engagement Clicks



**Garden Grove City Hall**  
**Upcoming Beach Boulevard Corridor**  
**Study community events!**

870 4 1 2% 27

The Beach Boulevard Corridor Study of the 21-mile-long stretch of State Route 39 (Beach Boulevard) is assessing existing conditions, forecasting projections of future growth, and developing solutions ranging from enhanced pedestrian, bicycle, and transit facilities to improved signal synchronization. For more information, visit [www.octa.net/beachstudy](http://www.octa.net/beachstudy)

**OCTA Caltrans HQ #GG1956**  
**#GardenGrove #OCTA #Caltrans**  
**#Beach**



(Post) May 1, 2019 3:39 pm



**Garden Grove City Hall**  
**Businesses are invited to a free Small**  
**Business Tax Seminar and Resource Exp**  
**this Friday, May 3, 9:00 a.m., at the**  
**Garden Grove Community Meeting**  
**Center!**

615 2 - 1% 10

For more information or to register for the event visit [ASMRC.org/GB/SmallBusiness](http://ASMRC.org/GB/SmallBusiness) or call (714) 843-4966.

**#GG1956 #GardenGrove**

**Businesses Invited to Free Small**  
**Business Tax Seminar and Resource**  
**Expo | City of Garden Grove**

(Post) May 1, 2019 11:38 am

Date Sent

Total Reach

Reactions

Comments

Engagement

Clicks



Garden Grove City Hall

**\*OC Streetcar updates\***

1.2k

2

-

4%

74

There will be a single lane closure in effect on Westminster at Harbor this week. For more information, visit [www.octa.net/pdf/OCStreet-ConstructionNotice20190429.pdf](http://www.octa.net/pdf/OCStreet-ConstructionNotice20190429.pdf)

**#GG1956 #GardenGrove**



(Post) April 30, 2019 10:20 am



Date Sent

Total Reach

Reactions

Comments

Engagement

Clicks



**Garden Grove Police Department**



7.9k

475

92

33%

4.5k

(Post) April 25, 2019 6:00 pm



**Garden Grove Police Department**

For the last several months, **#GardenGrovePD** had been implementing a SARA Project in the area of Beach Blvd / Garden Grove Blvd. The goal of the Project was to improve the quality of life for the surrounding neighborhoods through **#communitypolicing**, administrative/street level enforcement and by working with business owners/employees.

7.9k

475

92

33%

4.5k

55 officers participated in the 6-month project which resulted in 68 traffic citations, 8 parking citations, 22 felony arrests, 128 misdemeanor arrests, as well as 11 encampment removals. This also led to a 50% decrease of calls for service, in some areas.

For those we could help, we handed out 28 care packages and assisted in 8 relocations to shelter programs with the assistance of City Net Services, OC Behavioral Health and OC Outreach & Engagement. Thank you to all the agencies, departments and organizations who collaborated to make this a successful venture.

**#GGPD32 #GG1956 #GardenGrove #thinbluelune #policework #community #teamwork Garden Grove City Hall Garden Grove PA Garden Grove Public Works Department**



(Post) April 25, 2019 6:00 pm

Date Sent Total Reach Reactions  Comments Engagement Clicks



**Garden Grove Police Department**  
Will that video be worth it? Don't be that person.

4.5k 96 19 12% 624

April is **#DistractedDrivingAwareness** Month. Remember, any type of distraction behind the wheel can turn deadly.  
**#GGPD32 #SafeStreetsGG #JustDrive #AccidentReductionTeam**  
**Garden Grove City Hall NHTSA**  
**California Office of Traffic Safety**



(Post) April 25, 2019 12:31 pm



**Garden Grove Police Department**  
Do you still have expired/unwanted medication, but missed the Take Back Event? Well, you're in luck. We are collaborating with **Rite Aid** to offer a year-round drop off site in **#GardenGrove**. Residents can now bring in expired/unwanted medication to **#GardenGrovePD** for safe disposal, anytime during business hours.

2.8k 84 29 12% 368

**#GGPD32 #GG1956 #drugabuse #prescriptiondrugs #opioidepidemic**  
**Garden Grove City Hall Drug Enforcement Administration - DEA**



(Post) May 1, 2019 12:46 pm

Date Sent

Total Reach

Reactions 

Comments

Engagement

Clicks



**Garden Grove Police Department**

This morning, Chief DaRé and **#GGPD32** officers joined our recruits from the **Orange County Sheriff's Department, CA Academy** to take part in the traditional Fallen Officer Memorial Run. Today's run was dedicated to **Alhambra Police Department** Officer Ryan Stringer, who made the ultimate sacrifice.

1.6k

73

5

16%

300

They'll be graduating tomorrow and we can't for them to join our family.  
**#policeacademy #JoinGGPD**  
**#thinblueline #Class235**  
**Garden Grove PA**



(Post) May 1, 2019 6:46 pm



Date Sent

Total Reach

Reactions 

Comments

Engagement

Clicks



**Garden Grove Police Department**

"Citizens helping citizens in crisis." We are pleased to announce a new partnership with the Trauma Intervention Program of Orange County (TIP OC). TIP is a national non-profit organization founded in 1985. TIP Volunteers are specially trained and available 24/7/365 days a year. They respond to the scene of an incident, at the request of police officers or firefighters, to provide support to victims and their families following traumatic events.

2.4k

51

7

8%

225

"We are pleased to partner with such a professional organization that has the emotional health of our community members as a main focus in their mission. Our partnership will focus on providing support to victims, witnesses and family members who are affected by traumatic events," said Chief Tom DaRé.

TIP is now recruiting Garden Grove residents to be TIP Volunteers. Anyone interested can register at [www.tiporangecounty.org](http://www.tiporangecounty.org)  
**#GGPD32 #community #wellness #traumasupport**  
**Garden Grove City Hall Trauma Intervention Programs, Inc. (TIP National)**



(Post) April 30, 2019 6:52 pm



**Garden Grove Police Department**

SigAlert\*\*Avoid the Area of Gilbert and Maureen Drive. \*\*\*  
 Officers are investigating a serious injury traffic collision that happened at 7:30pm. A vehicle hit a juvenile on a scooter. Gilbert St. will be closed s/b from Katella for next 3 hours. The driver of the vehicle remained at the scene and DUI does not appear to be a factor. The juvenile was transported to a local hospital. **#sigalert #ggpd32 #styalert**

2.2k

30


6

17%

467



(Post) May 1, 2019 8:45 pm

Date Sent	Total Reach	Reactions	Comments	Engagement	Clicks
 <p data-bbox="285 262 633 285"><b>Garden Grove Police Department</b></p> <p data-bbox="285 296 725 554">                     If you think you've got what it takes to be a <b>#hero</b>, there's still time. Go to <a href="http://ggpd.org/join">http://ggpd.org/join</a> and submit your application by tomorrow, April 29th at 5:00 pm.  <b>#GGPD32 #JoinGGPD #police #recruit #lateral #reserve #cadet</b>  <b>Garden Grove City Hall Garden Grove PA</b> </p> <p data-bbox="285 583 503 720">  </p> <p data-bbox="285 735 540 758">(Post) April 28, 2019 6:00 pm</p>	1.8k	22	2	5%	94
 <p data-bbox="285 808 633 831"><b>Garden Grove Police Department</b></p> <p data-bbox="285 842 680 896">                     Have you cleaned out your medicine cabinet yet?                 </p> <p data-bbox="285 928 709 1213">                     The Drug <b>#TakeBack</b> Event (<b>#NTBI</b>) is happening right now. Bring your expired/unwanted medication to the <b>#GardenGrovePD</b>. We're here until 2 PM.  <b>#GGPD32 #GardenGrove #drugaddiction #prescriptiondrugs #opioidepidemic</b>  <b>Garden Grove City Hall Drug Enforcement Administration - DEA</b> </p> <p data-bbox="285 1243 503 1400">  </p> <p data-bbox="285 1417 550 1440">(Post) April 27, 2019 11:30 am</p>	1.8k	14	6	3%	52
 <p data-bbox="285 1486 633 1509"><b>Garden Grove Police Department</b></p> <p data-bbox="285 1520 716 1751"> <b>#FlashbackFriday</b>. Two of our stellar past <b>#administrativeprofessionals</b> (D. Cordova &amp; P. Kolach).                      ***If anyone knows the year, please help us update our records.***  <b>#GGPD32 #policehistory #policework #thankful</b>  <b>Garden Grove PA</b> </p> <p data-bbox="285 1780 503 1925">  </p> <p data-bbox="285 1940 532 1963">(Post) April 26, 2019 12:00 pm</p>	1.9k	14	5	6%	142

Date Sent

Total Reach

Reactions 

Comments

Engagement

Clicks

**Garden Grove Police Department**

For the last several months,

**#GardenGrovePD** had been implementing a SARA Project in the area of Beach Blvd / Garden Grove Blvd. The goal of the Project was to improve the quality of life for the surrounding neighborhoods through **#communitypolicing**, administrative/street level enforcement and by working with business owners/employees.

55 officers participated in the 6-month project which resulted in 68 traffic citations, 8 parking citations, 22 felony arrests, 128 misdemeanor arrests, as well as 11 encampment removals. This also lead to a 50% decrease of calls for service, in some areas.

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**#GGPD32 #GG1956 #GardenGrove**

**#thinbluelune #policework**

**#community #teamwork**

**Garden Grove City Hall Garden Grove**

**PA Garden Grove Public Works**

**Department**



(Post) April 25, 2019 6:08 pm



**WEEKLY MEMO 5-2-19**

# **NEWS ARTICLES**

# Do to give update on homeless problem

Latest count shows 7,000 live on the streets of Orange County; GG, WM, other cities face challenges

County Supervisor Andrew Do will speak to the Garden Grove Republican Women Federated club Saturday, May 4. He will discuss the role of a county supervisor and update members and guests on the homeless situation and other local concerns.

The Garden Grove club welcomes Republican and conservative women from Garden Grove, Westminster, Stanton, Midway City and other local cities to join them for Supervisor Do's presentation at the Goldenwest Diner, 13030 Goldenwest St., Westminster.

Check-in time is 9:50 for the 10 a.m. meeting.

The club's mission is to educate and inform women on community, county, state and federal issues. Their 2019 Speakers Series topics have included local services for veterans; sanctuary



Courtesy photo  
Supervisor Andrew Do.

cities versus the rights of charter cities; women, firearms and the Second Amendment; educational issues such as the controversial new Health Standards (AB 329); as well as some fun topics including the outstanding and award-winning musicals of Garden Grove's hometown Gem Theater.

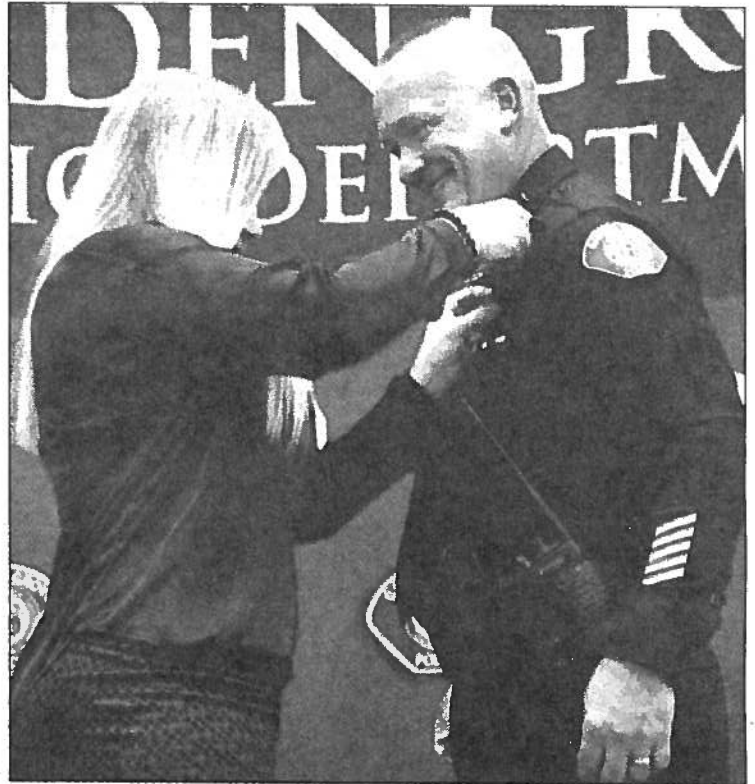
Club members also have opportunities to register voters, meet and hear local candidates, and work on behalf of candidates' campaigns.

For more information, go to: <https://gardengroverwf.com/>.

To RSVP for the meeting or more information, call president Carol Litle at 714-520-1562.

OC News  
May 2, 2019

## New police chief takes reins...



Courtesy photo  
Last week, while joined by his family, friends, colleagues and dignitaries, Tom DaRé took his official Oath of Office and was sworn in as the 13th police chief of the Garden Grove Police Department. DaRé takes over from Todd Elgin, who retired after 30-plus years in law enforcement.

### Citizenship help at library

The Garden Grove Main Library, 11200 Stanford Ave., is holding Free Citizenship Help Info Sessions at 4 p.m. on Monday, May 6.

Go learn more about citizenship and receive assistance. You will learn about:

- Fee waiver for N-400 application.
- How to start your application today.
- Naturalization (citizenship) requirements.
- Free application preparation with legal consultation.
- Tools and resources to pass your citizenship exam and interview.

These sessions are presented in collaboration with OCCORD.

For more information, contact [ocpl.ggr@occr.gov](mailto:ocpl.ggr@occr.gov), or 714-530-0711.

# School district thanks bus drivers



Courtesy photo

Last week, in honor of California's School Bus Drivers' Appreciation Day, the Garden Grove Unified School District said thank you to the district's amazing bus drivers and transportation employees who dedicate each and every day to ensuring students have a safe ride to and from school. Many of the drivers are shown here.

OC News  
May 2, 2019



# Musical 'nine' wows as a 10!

The cast is brilliant, the writing clever, the production stunning

OC News  
May 2, 2019

By Angela Hatcher

One More Productions takes on the 1982 Tony Award-winning provocative musical, "Nine," which was originally based on Director and Screenwriter Fellini's classic 1963 semi-autobiographical film *8 1/2*.

With book by Arthur Kopit and music and lyrics by Maury Yeston, *Nine* follows the journey of celebrated and flamboyant Italian film director Guido Contini, who is tumbling head-first into a major mid-life crisis as he is turning the big 40.

He is desperately trying to resurrect his failing career with three recent flops blocking his view, and he is bereft for an idea for his new film even though he has signed a contract that could end his teetering career if he doesn't come through.

Wait! There is more... he has a devoted wife, a naïve mistress, and a bored leading lady to deal with as well.

He may be turning 40, but emotionally, he is a mere child of 9 with mom in tow, and the lines are blurred between reality and his inner self. Guido's compulsive nature and unbridled sexual desires are some of the barriers he has placed before him. He is out of chances unless he is willing to face life head-on and ultimately face the music.

And, yes, then there is the music. Skillfully led by Co-founder/Director/Musical Director Damien Lorton, one of One More Productions' greatest gifts to its audience is its magnificent rendering of *Nine*'s beautiful, award-winning score.

With its outstanding 22-piece live orchestra (conducted by Adrian Rangel-Sanchez) on stage and the exquisite vocal talents of the 19 utterly irresistible women of *Nine*, along with the good-looking Guido himself (Ian Michaels), OMP's *Nine* is one of its best works.

Lorton says he has compiled "...15 years of leading ladies in one show," and each one of these talented stars gives a show-stopping performance. As Guido muses on this symphony of beautiful women throughout the show, time and space disappear. Some favorite moments are Luisa's (Nicole Cassesso)

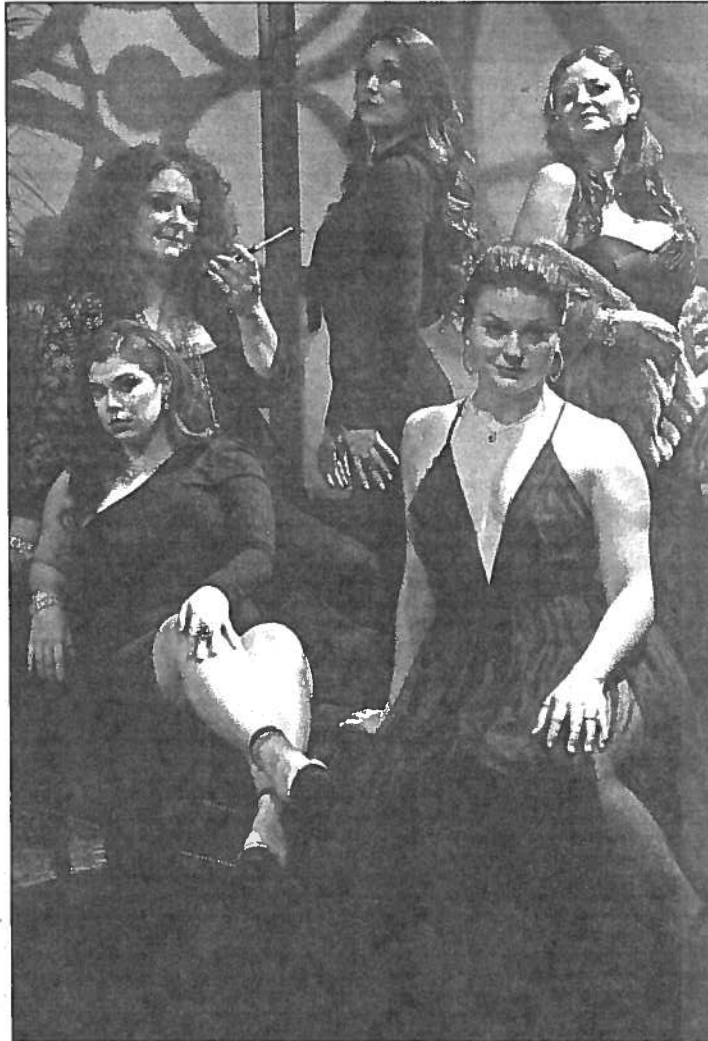


Photo by Ron Lyon

The promo poster for "Nine," featuring the beautiful and talented actresses in the play on One More Production's 15th anniversary. "Nine" plays through May 19 at the Gem Theatre in Garden Grove.

"My Husband Makes Movies"; Carla's (Brittany Gerari) "A Call From the Vatican"; Liliane Le Fleur, Stephanie Necrophorus, and Company (Beth Hansen, Megan Walker, and Co) "Folies Bergeres"; Guido's (Michaels) "Only With You"; Sarraghina, Little Guido, and Company's (Adriana Sanchez, Eliot DeLucia, and Co) "Ti Voglio Bene/Be Italian"; and Luisa's (Cassesso) "Be On Your Own."

Brittany Gerari's eye-popping animalistic depiction of the Italian mistress Carla is sensual and mistress-worthy!

Beth Hansen's Le Fleur is so good that Hansen literally owns the role. Erika Baldwin's Claudia is in command and it's easy to see that Claudia has earned it. Nicole

Cassesso's Luisa has all women filled with love for her wittrude heartfelt compassion for anyone who has ever been in OMP's Co-founder, Producer, and as *Nine*'s Luisa, Nicole Cassesso says that working with this cast has been like forming a sisterhood that is an amazing experience (and, then, of course there is Guido)!

The camaraderie and closeness of this cast evokes that energy on stage, and the One More Productions' *Nine* is a winning combination of talent, hard work, and performance, and in the end, it is simply stunning.

"Nine"

The Gem Theatre  
12852 Main St.  
Garden Grove  
714-741-9550

Runs through May 19

CITY OF GARDEN GROVE  
NOTICE OF PUBLIC HEARING

NOTICE IS HEREBY GIVEN that a Public Hearing will be held by the City of Garden Grove City Council on Tuesday, May 14, 2019, at 6:30 p.m., or as soon thereafter as the matter may be heard at the Community Meeting Center, 11300 Stanford Avenue, Garden Grove, California 92840, for the purposes of considering and taking action on an Agreement regarding Garden Grove's New Vehicle Rebate Program relating to the granting of an Economic Development Subsidy, as that term is defined in Government Code Section 53083(g)(1), to Garden Grove Residents and Garden Grove Franchised Dealerships. The information required to be provided by Government Code Section 53083(a) is posted on the City of Garden Grove website at [www.ggcity.org](http://www.ggcity.org) and is available for inspection or copying at the City Clerk's Office at City Hall, 11222 Acacia Parkway, Garden Grove, California, 92840, during regular business hours, Monday through Thursday, 7:30 a.m. to 5:30 p.m., and Friday, 7:30 a.m. to 5:00 p.m. (except those Fridays, when City Hall is closed). This information will remain available on the City of Garden Grove website during the entire term of the "Economic Development Subsidy," if approved by the Garden Grove City Council.

OC News  
May 2, 2019

Pursuant to Government Code Section 53083, the purpose of the Public Hearing is to receive testimony regarding the proposed Economic Development Subsidy and the Agreement for the Garden Grove's New Vehicle Rebate Program. All interested persons or organizations may attend this Public Hearing at which the City Council will receive oral and written testimony about the Economic Development Subsidy. Any interested persons or organizations may submit written comments on the proposed Agreement to the City Clerk's Office, City Hall, 11222 Acacia Parkway, P.O. Box 3070, Garden Grove, California, 92842, prior to the Public Hearing. Written correspondence received before 3:00 p.m. on the Monday before the Public Hearing will be given to the City Council prior to the meeting.

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, contact the City Clerk's Office at (714)741-5040. Notification by Noon on Thursday, May 9, 2019, will enable reasonable arrangements to assure accessibility to this meeting. Further information regarding the proposed Economic Development Subsidy and the Agreement may be obtained by contacting Greg Blodgett, Sr. Project Manager, at (714)741-5124.

/s/ Teresa Pomeroy, CMC  
City Clerk  
Orange County News-5/1/2019- 81086

THURSDAY, MAY 2ND, 2019

Garden Grove Huntington Beach Stanton Westminster

# The Tribune

www.orangecountytribune.com ■ Non-partisan news, opinion, arts and sports

GARDEN GROVE

The Tribune  
May 1, 2019  
Page 1 of 2

## Harry Krebs honored for community work

BY OC TRIBUNE STAFF ON MAY 1, 2019 • ( LEAVE A COMMENT )



**MEMBERS** of the Krebs family, along with Sandra Thomas of the Chamber of Commerce, at the unveiling of memorial bench in Village Green Park in Garden Grove on Wednesday (Orange County Tribune photos).

Long-time community leader Harry Krebs was honored posthumously Wednesday with the dedication of a memorial bench and obelisk in the Village Green Park in Garden Grove.

The event was held near the clock tower at Main and Euclid streets, a community landmark that Krebs was instrumental in getting built.



Before the unveiling, remarks were made by Chamber of Commerce President Cindy Spindle, police chaplain James Scheller, Sandy Thomas of the Chamber of Commerce, Mayor Steve Jones, Community Foundation President Ric Lerma, Rotary Club leader Errol Giuliano and David Krebs, son of Harry.

The bench is inscribed with Harry's name, a list of his involvements and the message "In Memory of Harry and his service to the City of Garden Grove."

He served as a member of the City Council, as a police chaplain and as an officer and member of the Garden Grove Community Foundation and Garden Grove Rotary Club.

**The Tribune  
May 1, 2019  
Page 2 of 2**



**THE CLOCK TOWER** in the park was one of Harry Krebs' legacies.

THURSDAY, MAY 2ND, 2019

Garden Grove Huntington Beach Stanton Westminster

# The Tribune

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GARDEN GROVE

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Page 1 of 2

## Man badly burned in mobile home fire

BY OC TRIBUNE STAFF ON MAY 1, 2019 • ( [LEAVE A COMMENT](#) )



A **MOBILE HOME** was destroyed and a man badly burned in a fire Tuesday evening in Garden Grove (GGFD photo).

A man was critically injured and his mobile home destroyed in an explosion and fire Tuesday afternoon in Garden Grove.

(<https://orangecountytribune.files.wordpress.com/2017/05/ggfd-logo.png>)According to Capt. Thanh Nguyen of the Garden Grove Fire Department, firefighters were sent to the 13000 block of Fairview Street around 6:20 p.m. Arriving units found a man with injuries outside the unit, which was in flames.

Leaking natural gas that reignited the blaze each time progress was made in getting it under control hampered the firefighting efforts. It took 27 firefighters 30 minutes to finally get it under control.

Firefighter-paramedics treated the man for burn injuries and he was taken to a burn center in critical condition.

The mobile home is considered a complete loss and an adjacent unit had minor scorch damage on its exterior. An investigation is underway and the fire is considered to be accidental with a gas leak from an appliance not ruled out as the cause.



The Tribune  
May 1, 2019  
Page 2 of 2



THURSDAY, MAY 2ND, 2019

Garden Grove Huntington Beach Stanton Westminster

# The Tribune

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GARDEN GROVE

The Tribune  
April 30, 2019  
Page 1 of 2

## Dress up and run fast for Stomp 5K

BY OC TRIBUNE STAFF ON APRIL 30, 2019 • ( LEAVE A COMMENT )



**COSTUMES** for the Strawberry Stomp have a berry cute theme.

You can put your best foot forward during the annual Strawberry Stomp 5K on Saturday, May 25, 2019. The 5K walk/run begins at 8 a.m., on Main Street in downtown Garden Grove. To register, visit [strawberrystomp.org](http://strawberrystomp.org).

Participants are encouraged to dress in their best strawberry attire to be entered in the “Stellar Strawberry” costume contest. First place and second place winners will receive prizes of a one-year, premium membership to Chuze Fitness, or a one-year, full-peak membership to Crunch Fitness.

All participants will receive an exclusive Strawberry Stomp 5K T-shirt, strawberry finisher medal, and free access to race photos. Medals for the top three finishers in division categories, both male and female, will be awarded during the end-of-race medal ceremony.

The USA Track and Field certified course will take race participants on a scenic 3.1-mile tour through the heart of Garden Grove, before looping back to Main Street. The route is similar to the annual Strawberry Festival Parade, which begins right after the Strawberry Stomp 5K, at 10 a.m., on 9th and Chapman Streets.

Registration is \$45. Large groups of 20 or more can register at a special rate of \$30 per participant. Groups of less than 20 can use a discount code, STOMP5, for \$5 off registration. Groups must register with Shawna McDonough, race director, at [shawnam@ggcity.org](mailto:shawnam@ggcity.org), before Friday, May 3, 2019.

Proceeds from the Strawberry Stomp 5K go towards the Sister City Association of Garden Grove, a local nonprofit organization dedicated to furthering the knowledge and understanding between the people of Garden Grove and Anyang, South Korea.

The Sister City Association of Garden Grove facilitates a foreign exchange student program between the Garden Grove Unified School District and Anyang, SouthKorea School District.

Each year 10 Anyang high school students arrive in Garden Grove to experience American culture and see the sites of Southern California. In addition, the Sister City Association sends 10 local high school students to Anyang for a chance to experience Korean culture first-hand.

For more information, visit [ggsistercity.org](http://ggsistercity.org).

**The Tribune**  
**April 30, 2019**  
**Page 2 of 2**

THURSDAY, MAY 2ND, 2019

Garden Grove Huntington Beach Stanton Westminster

# The Tribune

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GARDEN GROVE

The Tribune  
April 28, 2019  
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## “Family” theme for 2019 ‘Berry Festival

BY OC TRIBUNE STAFF ON APRIL 28, 2019 • ( LEAVE A COMMENT )



THE 2019 STRAWBERRY FESTIVAL will be held May 24-27 with a theme of “Celebrating Family” (Tribune photo).

The 61st Annual Garden Grove Strawberry Festival is a non-profit organization is holding an on-line contest to find an outstanding family in Garden Grove or its surrounding communities – a family who as a whole has given generously of their talents to better their community through selfless acts of public service.

(<https://orangecountytribune.files.wordpress.com/2019/03/2019-sf-logo-v7-208x250.png>) The winning family will be named Theme Grand Marshals in support of this year’s theme, “Celebrating Family.” They will be honored in the Saturday, May 25 parade, treated to a VIP breakfast and lunch with TV and film celebrities, be interviewed by the local press and will receive wristbands for a day of free rides. The person who has nominated the winning family will also receive two wristbands.



Members of the community may submit information about a potential candidate by filling out a form on the festival website at [www.strawberryfestival.org/family](http://www.strawberryfestival.org/family) (<http://www.strawberryfestival.org/family>). The deadline for submissions is midnight May 1.

The festival is a charity event that has brought in over \$7 million for local charities since its inception in 1958. It will be held Memorial Day Weekend Friday, May 24 through Monday, May 27, 2019. Friday hours are 1 p.m. to 10 p.m.; Saturday and Sunday from 10 a.m. to 10 p.m. and Monday from 10 a.m. to 9 p.m. Admission is free. Special one-price ride-all-day wristbands will be offered for all festival days.

The four-day event, which is the second largest city festival in the Western United States, will be held at the Village Green between Main Street and Euclid Avenue in downtown Garden Grove. Last year's attendance was over 300,000.

For additional information, call (714) 638-0981 or visit [www.strawberryfestival.org](http://www.strawberryfestival.org) (<http://www.strawberryfestival.org/>). # # #



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THURSDAY, MAY 2ND, 2019

Garden Grove Huntington Beach Stanton Westminster

# The Tribune

www.orangecountytribune.com ■ Non-partisan news, opinion, arts and sports

COURTS & LAW

The Tribune  
April 27, 2019

## GG man sentencing in stabbing murder

BY OC TRIBUNE STAFF ON APRIL 27, 2019 • ( LEAVE A COMMENT )



A GARDEN GROVE man was sentenced Friday to 26 years to prison for the 2015 stabbing murder of a 19-year-old man (OC Tribune photo).

A 23-year-old Garden Grove man was sentenced Friday to a prison term of 26 years to life for the murder of another Garden Grove resident in 2015.

According to the Orange County District Attorney's office, Troy David Son was convicted on March 1 of first-degree murder with a sentencing enhancement for the use of a deadly weapon.

He was convicted in the stabbing death of Bryan Ortega, 19, on May 19, 2015 as the victim was riding his bicycle in the area of Avalon Avenue and Fairview Street.

According to the DA, it was an "unprovoked attack" in which Son – during the attack – dropped his knife, but went back to retrieve it and resumed the assault. No motive for the attack has been established.



# CITY OF GARDEN GROVE NEWS

CONTACT:  
CSO Van Vu (714) 741-5239  
vanv@ggcity.org  
Police Department

## FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media



Wednesday, May 1, 2019

### **CITY LAUNCHES YEAR-ROUND PRESCRIPTION DRUG DROP-OFF SITE**

For the past nine years, the Garden Grove Police Department has partnered with the Drug Enforcement Administration (DEA) to give the public an opportunity to prevent pill abuse and theft by ridding their homes of potentially dangerous expired, unused, and unwanted prescription drugs. The City is pleased to announce a collaboration with the Rite Aid Corporation (KidCents Safe Medication Disposal Program) to offer this service year-round.

Residents can now bring their unwanted medication for safe disposal in a medication disposal dropbox, located in the Garden Grove Police Department lobby, at 11301 Acacia Parkway, during regular business hours, 8:00 a.m. to 6:00 p.m., Monday through Saturday. No liquids, needles, or sharps accepted, only pills or patches. The service is free and anonymous, with no questions asked.

Medicines that languish in home cabinets are highly susceptible to diversion, misuse, and abuse. Rates of prescription drug abuse in the U.S. are alarmingly high, as are the number of accidental poisonings and overdoses due to these drugs. Studies show that a majority of abused prescription drugs are obtained from family and friends, including from the home medicine cabinet.



City Launches Year-Round Prescription Drug Drop-Off Site  
2-2-2

In addition, Americans are now advised that the usual methods for disposing of unused medicines—flushing them down the toilet or throwing them in the trash—pose potential safety and health hazards.

For more information about the proper disposal of prescription drugs, go to the U.S. Food and Drug Administration website or <https://www.fda.gov/drugs/safe-disposal-medicines/disposal-unused-medicines-what-you-should-know>.

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# CITY OF GARDEN GROVE NEWS

CONTACT: Mark Ladney  
(714) 741-5382  
Public Works Department

Monday, April 29, 2019

## FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media



### **CITY HALL CLOSED ON MEMORIAL DAY**

In observance of the Memorial Day holiday, Garden Grove City Hall and the H. Louis Lake Senior Center will be closed on Monday, May 27, 2019. No street sweeping services will be provided on the holiday. Streets will be swept as scheduled on all other days. Also, trash pick up will be delayed by one day.

For more information on street sweeping, please call the Public Works Department at (714) 741-5375.

**# # #**



# CITY OF GARDEN GROVE NEWS

**CONTACT:**

Ana Pulido (714) 741-5280  
PIO, Office of Community Relations/GGTV3

**FOR IMMEDIATE RELEASE**

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media

Monday, April 29, 2019



**MAY 9 DEADLINE FOR LOCAL COLLEGE GRADUATES  
TO RECEIVE RECOGNITION**

The deadline to participate in the City's 7<sup>th</sup> annual Garden Grove College Graduates' Reception is next Thursday, May 9, 2019. Garden Grove residents who are graduating from any college or university this year can sign up at [ggcity.org/grads](http://ggcity.org/grads) or by email at [communityrelations@ggcity.org](mailto:communityrelations@ggcity.org).

Local graduates who submit their names and information will be invited to an awards ceremony hosted by Mayor Steve Jones and the Garden Grove City Council on Tuesday, May 14, 2019, from 4:30 p.m. to 5:30 p.m. During the awards ceremony, guests will receive a catered dinner, giveaways, networking opportunities, and the chance to win a Canon camera or cash prizes totaling \$1,000.

The City would like to thank its title sponsors, Garden Grove Tourism Promotion Corporation and Garden Grove Shell #1, as well as all event sponsors for their generous contributions.

For more information, contact the Office of Community Relations at (714) 741-5280.

###





# CITY OF GARDEN GROVE NEWS

CONTACT: Dana Saucedo  
(714) 741-5253  
Community Services Department

## FOR IMMEDIATE RELEASE

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media



Monday, April 29, 2019

### **SENIORS CELEBRATE MOTHER'S DAY WITH SPECIAL TREATS AND DANCE**

Garden Grove seniors are invited to celebrate Mother's Day with an event that includes dancing, food, and special treats, sponsored by SCAN health plan group. The event takes place at the Community Meeting Center, A Room, located at 11300 Stanford Avenue, on Wednesday, May 8, 2019, from 10:00 a.m. to 11:30 a.m.

Lunch will also be available for a suggested donation of \$3 per person.

"The Serenaders" will provide live music.

For additional information, please call the H. Louis Lake Senior Center at (714) 741-5253 during normal business hours, 8:00 a.m. to 3:30 p.m., Monday through Friday.

# # #



# CITY OF GARDEN GROVE NEWS

CONTACT:  
Captain Ed Leiva (714) 741-5901  
Garden Grove Police Department

**FOR IMMEDIATE RELEASE**

Public Information Office (714) 741-5280

Follow the City of Garden Grove on Social Media

Monday, April 29, 2019



## **'THIN BLUE LINE' THEME OF ANNUAL POLICE MEMORIAL**

This year's Call to Duty Police Memorial, honoring Garden Grove's Fallen Five—the officers Garden Grove has lost in the line of duty—is themed after 'The Thin Blue Line,' symbolic of law enforcement standing together in service to others. The public memorial takes place on Thursday, May 16, 2019, at 5:00 p.m., in front of Police Headquarters, at 11301 Acacia Parkway.

New to this year's event is a memorial flag-folding ceremony accompanied by a missing-man formation aerial flyover, memorial bell ringing for each of the fallen officers, and a moving 21-gun salute. The Bolsa Grande High School Concert Choir will perform musical selections in honor of the occasion.

Newly-appointed Garden Grove Police Chief Tom DaRé will officiate his first police memorial as chief, and welcome this year's guest speaker, former Garden Grove Police Chief Joseph Polisar.

The ceremony honors the memory and recalls the sacrifices of Sergeant Myron L. Trapp, Officer Andy Reese, Officer Donald F. Reed, Officer Michael Rainford, and Master Officer Howard Dallies, Jr.

East and west bound Acacia Parkway, from Garden Grove City Hall to 9<sup>th</sup> Street, and Civic Center Drive, from Garden Grove Boulevard to Acacia Parkway, will be closed on May 16, from 10:00 a.m. to 8:00 p.m. For details, call (714) 741-5901, or visit Garden Grove City Hall or Garden Grove Police Department on Facebook.

11222 Acacia Parkway • P.O. Box 3070 • Garden Grove, CA 92842

ggcity.org



# THÔNG TIN

## Từ Thành Phố Garden Grove

Để phổ biến trên các phương tiện truyền thông  
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: Captain Ed Leiva (714) 741-5901  
Thuộc Sở Cảnh sát



Thứ Năm, 2/5/2019

### LỄ TƯỜNG NIỆM VINH DANH NHỮNG CẢNH SÁT GARDEN GROVE ĐÃ HY SINH VÌ CÔNG VỤ

Sở cảnh sát Garden Grove sẽ tổ chức buổi lễ tưởng niệm vinh danh các cảnh sát đã hy sinh lúc thi hành công vụ năm thứ 32 vào lúc 5:00 giờ chiều, Thứ Năm, 16 tháng 5, 2019. Buổi lễ sẽ được tổ chức trước Sở cảnh sát Thành phố, địa chỉ là 1.1301 Acacia Parkway.

Năm nay, Tân Sở trưởng cảnh sát là ông Tom Daré sẽ có một bài phát biểu trong chương trình, cũng như vị khách mời đặc biệt là Cựu trưởng ty cảnh sát, ông Joseph Polisar. Ông sẽ chia sẻ những kinh nghiệm và thử thách trong thời gian đã từng làm một cảnh sát viên.

Năm cảnh viên được vinh danh gồm có: Ông Myron L. Trapp, Ông Andy Reese, Donald F. Reed, Ông Michael Rainford, và Howard Dallies, Jr. Buổi lễ vinh danh sẽ có gia đình, thân nhân, bạn bè, cũng như nhân viên trong ngành luật pháp thuộc quận Cam đến tham dự.

Năm nay, nhóm ca đoàn của trường trung học Bolsa Grande High School sẽ phụ trách phần văn nghệ. Vào lúc 10:00 giờ sáng đến 8:00 giờ tối, phía hướng Đông và Tây của đường Acacia, từ hướng City Hall đến đường số 9, và Civic Center, từ đường Garden Grove đến Acacia Parkway sẽ đóng lại.

Để biết thêm chi tiết, xin liên lạc về Sở cảnh sát Garden Grove ở số (714) 741-5901, hoặc theo dõi thông tin trên mạng xã hội tại Garden Grove City Hall hoặc Garden Grove Police Department.

###



Để phổ biến trên các phương tiện truyền thông  
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: Ana Pulido (714) 741-5279  
Ban Liên lạc Cộng đồng



Thứ Ba, 30 tháng Tư, 2019

### **GARDEN GROVE TÌM KIẾM NHỮNG SINH VIÊN ĐẠI HỌC ĐỂ BIỂU DƯƠNG THÀNH TÍCH VÀO THÁNG TỚI**

Thành phố Garden Grove sẽ tổ chức buổi lễ ban thưởng những sinh viên đại học sống tại Garden Grove cho thành tích học tập của họ. Cư dân hiện cư ngụ tại thành phố và đang theo học đại học, hoặc sẽ ra trường trong mùa học 2019 có thể tham gia vào chương trình "Garden Grove College Graduates' Reception" để nhận được những biểu dương cùng phần quà lưu niệm.

Chương trình hoàn toàn miễn phí. Các sinh viên undergraduate, post-graduate, hoặc sẽ ra trường mùa Spring/Summer/Fall 2019 đồng thời là cư dân sống trong Garden Grove có thể liên lạc với Thành phố để tham gia lễ ghi nhận thành tích học tập của mình vào ngày Thứ Ba, 14 tháng Năm, 2019, vào lúc 4:30-5:30 chiều.

Thị Trưởng và những Nghị viên sẽ tham dự để vinh danh và cùng thưởng thức buổi tiệc nhẹ cũng như giao lưu với các cơ sở và hội đoàn trong cộng đồng. Trong dịp này, các sinh viên sẽ có cơ hội tham dự cuộc xổ số để trúng các phần quà từ các nhà tài trợ. Thành phố cũng cảm ơn hai nhà tài trợ chính cho chương trình, Garden Grove Tourism Promotion Corporation (G.G.T.P.C) và trạm xăng Garden Grove Shell #1, cùng những nhà bảo trợ khác đã đồng hành cùng chương trình.

Chương trình hoàn toàn miễn phí. Các sinh viên cần cung cấp tên, địa chỉ, trường đang học, bằng cấp học ngành nào trước ngày Thứ Năm, 9 tháng 5, 2019 tại Ban Liên lạc cộng đồng, số điện thoại là (714) 741-5280 hoặc cập nhật thông tin tại [ggcity.org/grads](http://ggcity.org/grads), hoặc theo dõi trên Facebook tại Garden Grove City Hall.

# # #

Để phổ biến trên các phương tiện truyền thông  
Văn phòng thông tin liên lạc: (714) 741-5280

Liên lạc: Ana Pulido (714) 741-5280  
Ban Quan hệ cộng đồng



Thứ Năm, 25 tháng Tư, 2019

### **GARDEN GROVE CHÀO ĐÓN TÂN SỞ TRƯỞNG CẢNH SÁT**

Vào Thứ Ba vừa qua, hàng trăm người đã tới chật khán phòng của Trung tâm họp Cộng đồng Garden Grove (CMC) để chứng kiến buổi lễ nhậm chức của Sở trưởng cảnh sát thứ 13 của Garden Grove. Tân cảnh sát trưởng Tom DaRé, một cựu chiến binh 29 năm của Sở Cảnh sát Garden Grove, cũng từng được sinh ra và lớn lên tại Thành phố này, đã tuyên thệ chính thức trước Hội đồng thành phố Garden Grove, dưới sự chứng kiến của các bạn bè, gia đình và các đồng nghiệp trong ngành pháp luật.

Ông Tom chia sẻ, "Tôi rất vinh hạnh được tiếp nhận trọng trách giữ an toàn cho cộng đồng này, vì tôi có gia đình và những người bạn thân niên sống trong thành phố. Đây chính là nhà của tôi, và cuộc đời tôi được dành riêng để phục vụ cho Garden Grove."

Tân Trưởng ty cảnh sát đã được người bạn thời niên thiếu, ông Ric Lerma, tuyên thệ nhậm chức, và phu nhân của ông, Jeanine, đeo huy hiệu cho mình.

Tổng Quản lý thành phố Scott Stiles, người đã chọn ông DaRé điều hành cục cảnh sát, chia sẻ lý do đã chọn ông làm Trưởng ty, "Trong quá trình phỏng vấn ông DaRé, tôi cũng có cuộc phỏng vấn với một cảnh sát trưởng thành phố lớn, người chưa bao giờ gặp anh ta. Người đứng đầu đó nói với tôi rằng Tom DaRé đã sẵn sàng chỉ huy Sở cảnh sát Garden Grove."



Sở trưởng cảnh sát Tom DaRé bắt đầu sự nghiệp với Thành phố vào năm 1990 với tư cách là một sĩ quan cảnh sát, vượt qua hàng ngũ để trở thành đội trưởng (Captain) vào năm 2017. Tốt nghiệp trường trung học Garden Grove, ông DaRé đã nhận được Huân chương Dũng cảm, Huy chương Công trạng và Bằng khen hạng A.

Để xem hình ảnh của buổi lễ tuyên thệ nhậm chức của ông DaRé, hãy truy cập trang web của Thành phố tại [ggcity.org](http://ggcity.org) hoặc trên Facebook tại Garden Grove City Hall.

###

VIỆTBAO

Garden Grove Chào Đón Tân Sở Trưởng Cảnh Sát

25/04/2019 15:44:00



GARDEN GROVE CHÀO ĐÓN TÂN SỞ TRƯỞNG CẢNH SÁT



Vào Thứ Ba vừa qua, hàng trăm người đã tới chật khán phòng của Trung tâm họp Cộng đồng Garden Grove (CMC) để chứng kiến buổi lễ nhậm chức của Sở trưởng cảnh sát thứ 13 của Garden Grove.

Tân cảnh sát trưởng Tom DaRé, một cựu chiến binh 29 năm của Sở Cảnh sát Garden Grove, cũng từng được sinh ra và lớn lên tại Thành phố này, đã tuyên thệ chính thức trước Hội đồng thành phố Garden Grove, dưới sự chứng kiến của các bạn bè, gia đình và các đồng nghiệp trong ngành pháp luật.

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Sở trưởng cảnh sát Tom DaRé bắt đầu sự nghiệp với Thành phố vào năm 1990 với tư cách là một sĩ quan cảnh sát, vượt qua hàng ngũ để trở thành đội trưởng (Captain) vào năm 2017. Tốt nghiệp trường trung học Garden Grove, ông DaRé đã nhận được Huân chương Dũng cảm, Huy chương Công trạng và Bằng khen hạng A.

Để xem hình ảnh của buổi lễ tuyên thệ nhậm chức của ông DaRé, hãy truy cập trang web của Thành phố tại [ggcity.org](http://ggcity.org) hoặc trên Facebook tại Garden Grove City Hall.

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- Euro: Bồ Đào Nha Hạ Nga 2-0; Quậy Phá, 34 Người Bị Bất
- Miền Điện: Hoàn Tuyên Ấn Bà Suu Kiy Tới Ngày 11-8
- Philippines: Định Cho Mỹ Dùng 5 Căn Cứ, Gồm Căn Cứ Subic

## **MISCELLANEOUS ITEMS**

**May 2, 2019**

1. Calendar of Events
2. Agenda for the May 9, 2019 Zoning Administrator meeting.
3. League of California Cities, "CA Cities Advocate," League Newsletter dated April 30, 2019 and League Update on AB 147, dated May 1, 2019.





**GARDEN GROVE**

CALENDAR OF EVENTS

May 2, 2019 – May 24, 2019

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Thursday – Sunday	May 2-5		One More Productions presents “Nine” The Gem Theater
Tuesday	May 7	6:00 p.m.	Traffic Commission Meeting, Council Chamber
Wednesday	May 8	9:00 a.m.- 6:30 p.m.	15 <sup>th</sup> Annual Golf Classic, Willowick Golf Course
		10:00 a.m.- 12:00p.m.	H. Louis Lake Senior Center’s Mother’s Day Celebration, Community Meeting Center
Thursday	May 9	9:00 a.m.	Downtown Commission Meeting, Constitution Room
		9:00 a.m.	Zoning Administrator Meeting City Hall, 3 <sup>rd</sup> Floor Training Room
Thursday – Sunday	May 9-12		One More Productions presents “Nine” The Gem Theater
Friday	May 10		City Hall Closed – Regular Friday Closure
Tuesday	May 14	4:30 p.m.	College Graduates’ Reception, Anaheim Marriott Suites, 12015 Harbor Blvd.
		5:30 p.m.	Closed Session, Founders Room
		6:30 p.m.	Successor Agency Meeting, Council Chamber City Council Meeting, Council Chamber
Thursday	May 16	5:00 p.m.	32 <sup>nd</sup> Annual “Call to Duty” Police Memorial, Memorial Plaza, 11301 Acacia Parkway
		7:00 p.m.	Planning Commission Meeting, Council Chamber
Thursday – Sunday	May 16-19		One More Productions presents “Nine” The Gem Theater
Thursday	May 23	9:00 a.m.	Zoning Administrator Meeting City Hall, 3 <sup>rd</sup> Floor Training Room
		6:00 p.m.- 10:00 p.m.	H. Louis Lake Senior Center’s Strawberry Ball, Community Meeting Center
Friday	May 24		City Hall Closed – Regular Friday Closure



**GARDEN GROVE**

AGENDA

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ZONING ADMINISTRATOR MEETING

City Hall  
11222 Acacia Parkway

Thursday, May 9, 2019  
Third Floor – Training Room

9:00 a.m.

Members of the public desiring to speak on any item of public interest, including any item on the agenda except public hearings, must do so during Comments by the Public. Each speaker shall fill out a card stating name and address, to be presented to the Recording Secretary, and shall be limited to five (5) minutes. Members of the public wishing to address public hearing items shall do so at the time of the public hearing.

Any person requiring auxiliary aids and services due to a disability should contact the City Clerk's office at (714) 741-5035 to arrange for special accommodations. (Government Code §5494.3.2).

All revised or additional documents and writings related to any items on the agenda, which are distributed to the Zoning Administrator within 72 hours of a meeting, shall be available for public inspection (1) at the Planning Services Division during normal business hours; and (2) at the City Hall Third Floor Training Room at the time of the meeting.

Agenda item descriptions are intended to give a brief, general description of the item to advise the public of the item's general nature. The Zoning Administrator may take legislative action deemed appropriate with respect to the item and is not limited to the recommended action indicated in staff reports or the agenda.

1. PUBLIC HEARING ITEM(S):

a. CONDITIONAL USE PERMIT NO. CUP-271-96 (MM1)

APPLICANT: Olive Crest  
LOCATION: 13082 Bowen Street

REQUEST: To modify an existing Conditional Use Permit (CUP-271-96) to change the existing K-8 school to a K-12 school. The number of enrolled students will not be increased and will remain at 250 students, and there will be no building additions. The site is in the R-1 (Single-Family Residential) zone. In conjunction with the request, the Zoning Administrator will also consider a determination that the project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to Section 15301 – Existing Facilities – of the State CEQA Guidelines.

2. COMMENTS BY THE PUBLIC

3. ADJOURNMENT

### CA Cities Advocate - League Newsletter

**From :** Tony Cardenas <tcardenas@cacities.org>  
**Subject :** CA Cities Advocate - League Newsletter  
**To :** Tony Cardenas <tcardenas@cacities.org>

Tue, Apr 30, 2019 03:24 PM  
 1 attachment



News & Events from the League of California Cities®

## League News



**Hundreds of City  
 Officials Travel to  
 Sacramento to Lobby  
 on City Priorities**

The League's Legislative Action Day welcomed representatives from Gov. Gavin Newsom's office and Sen. Scott Wiener to brief a record breaking number of city officials on issues facing California's cities this legislative session.



**Volunteer Judges  
 Needed for the 2019  
 Helen Putnam Award  
 for Excellence  
 Application Submissions**

Apply by May 10 to be a volunteer judge for the 2019 Helen Putnam Award for Excellence program and help score the applications to determine who the winning cities are for each of the 11 categories.



**Upcoming Bills in  
 Committee, April 29 -  
 May 6**

Check out some of the League's priority bills being heard in committees this week and next. May is a very busy month in the Capitol with a full agenda of legislative policy committees, fiscal committees the Governor's May Budget Revise.

## Opportunities for Cities

### **League-Sponsored Bond Agency Issues \$16.7 Million in Tax-Exempt Bonds for Affordable Housing in Santa Ana**

The League's co-sponsorship of the California Statewide Communities Development Authority (CSCDA) continues to be one of the most significant benefits for League members. CSCDA announced the issuance of \$16.7 million in tax-exempt multi-family affordable housing bonds for Aqua Apartments in Santa Ana.

## Conferences & Education

### **General Sessions Announced for the Mayors and Council Members Executive Forum**

Mayors and council members of all tenures have a fantastic educational opportunity this summer. The Mayors & Council Members Executive Forum is taking place in Newport Beach, June 19 – 20. Designed for elected officials and staff who are interested in cutting-edge approaches to challenges cities face, this conference will expand your knowledge on a wide range of topics and foster relationships with fellow elected officials.

### **Upcoming Events**

May 8 – 10

**City Attorneys' Spring Conference**

June 21

**Mayors and Council Members Advanced Leadership Workshops**

June 19 – 20

**Mayors & Council Members Executive Forum**

June 24

**Avoiding Total Disaster: The Law & Emergencies**

## More News & Events

### **Receive Recognition for Your City's Sustainability Efforts – ILG Opens Beacon Award Applications**

For more than a decade, the Institute for Local Government (ILG)'s Beacon Program has provided a framework to help local governments implement energy and climate action initiatives in their communities as well as recognize local governments for these efforts.





League of California Cities | 1400 K Street, Suite 400, Sacramento, CA 95814

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**Tony Cardenas**

Public Affairs Regional Manager

Orange County Division

League of California Cities

(714) 944-4023

[TCardenas@cacities.org](#) | [www.cacities.org](#)



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**What Cities Need To Know About California's New Use Tax Collection Law - AB 147 League Update**

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**From :** Tony Cardenas <tcardenas@cacities.org>

Wed, May 01, 2019 02:36 PM

**Subject :** What Cities Need To Know About California's New Use Tax Collection Law - AB 147 League Update

📎 4 attachments

**To :** Tony Cardenas <tcardenas@cacities.org>**AB 147 - California's New On-Line Sales Tax Collection Law:  
What Cities Need to Know***By Dan Carrigg, Deputy Executive Director, League of California Cities*

State and local agencies will begin to see a revenue boost following the signature by Governor Newsom on April 25, 2019, of League-supported AB 147 (Burke), which will expand the collection of millions in state sales and use taxes from out-of-state sales via the implementation of the landmark U.S. Supreme Court decision in *South Dakota v. Wayfair*, 138 S.Ct. 2080 (2018).

The *Wayfair* decision addressed a longstanding problem associated with the rapid growth of online sales, resulting in the under-collection of billions in local sales and use tax revenues across the country.

Previous Court decisions, led by *Quill Corp. v. North Dakota* (1992) 504 U.S. 298, were based on antiquated catalogue sales' disputes that pre-dated the Internet and required retailers to have a physical nexus with each state prior to imposing an obligation on an out-of-state retailer to collect and remit applicable sales and use taxes from customers for remote sales.

In *Wayfair* the Court reversed those decisions by upholding a South Dakota statute that imposed a collection requirement on out-of-state vendors selling more than \$100,000 or 200 separate transactions into the state. For more background on *South Dakota v. Wayfair*, please see the Legal Notes article from the June 2018 issue of *Western City Magazine*.

Since this decision, most states have enacted their own implementing regulations and statutes; AB 147 is California's version. The League thanks the author, Assembly Member Autumn Burke, principal co-author Senator Mike McGuire, and sponsor State Treasurer Fiona Ma for their leadership in drafting and advancing this important legislation.

**AB 147 (Burke) Signed; Makes Essential Changes to Implement *Wayfair***

AB 147 (Burke) provides important direction in the law for the implementation of *Wayfair* in California. Acting on the authority "to impose a use tax collection duty on retailers who have specified

levels of economic activity in this state, even though they do not have a physical presence in this state,” the bill:

- 1) Adds "economic nexus" provisions stipulating that a "retailer engaged in business in this state" includes any retailer that, in the preceding calendar year or the current calendar year, has a cumulative sales price from the sale of tangible personal property for delivery in California that exceeds \$500,000;<sup>[1]</sup> and,
- 2) Makes conforming changes to Transactions and Use Tax law, ensuring that retailers collect those taxes too if they meet the \$500,000 statewide threshold.<sup>[2]</sup>
- 3) Defines a “marketplace facilitator” as the retailer responsible for the collection and remittance of sales and use taxes effective October 1, 2019. Marketplace facilitators contract with sellers to sell goods and services on their on-line platforms. Facilitators generally list products, process payments, collect receipts, and in some cases, take possession of a seller’s inventory, hold it in warehouses, and ship it to customers.

### **Transactions and Use Taxes Included for both In-State and Remote Transactions**

Under AB 147, the obligation to collect applicable transactions and use tax<sup>[3]</sup> on all sales made for delivery in any city or county that imposes a transactions and use tax applies to a retailer ***whether inside or outside of California*** if, during the preceding or current calendar year, the total combined sales of tangible personal property in California or for delivery in California by the retailer and all persons related to the retailer exceed \$500,000.

This new collection requirement supersedes prior California Department of Tax and Fee Administration (CDTFA) direction regarding transactions and use tax collection requirements<sup>[4]</sup> and will increase transactions and use tax collections from in-state as well as out of state sales.

### **Modest, But Positive Fiscal Effect**

Digital commerce has been growing at over ten percent annually in recent years, more than four times the pace of overall economic growth.

California’s large size means that - compared to other states - it is more likely that on-line businesses already have physical presence and therefore have already been collecting and remitting California sales and use tax.

Nevertheless, estimates are that between \$1.0 and \$1.7 billion of California sales and use taxes went unpaid in 2017.<sup>[5]</sup>

Out-of-state small businesses, those with less than \$500,000 total annual taxable sales transactions in California, are not obligated to collect and remit tax.<sup>[6]</sup> Based on US Census data, CDTFA estimates that this affects less than five percent of these taxable sales from out of state sellers.

Sellers are still liable for the sales tax due on such transactions but the compliance rate, other than for businesses that are audited, is expected to be low.

California’s sales and use tax is composed of a number of state and local rates and allocations. Of the \$1 billion to \$2 billion in annual uncollected sales and use tax revenue, about \$125 million to \$250 million would go to cities and counties for the one percent Bradley-Burns local rate.

A similar amount would go to local transactions and use tax rates (local add-on sales taxes). This would be a boost in sales and use tax revenues of about 1.8 to 3.5 percent.

Under current CDTFA rules, this out-of-state use tax is distributed through state and countywide “pools” in proportion to the rest of taxable sales within the county.

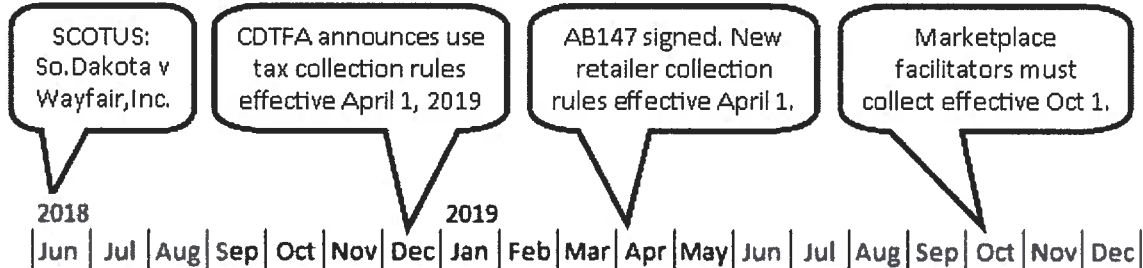
<b>California Sales and Use Tax Revenues</b>				
	<i>millions</i>		<b>Estimated Annual</b>	
	<b>rate</b>	<b>2018 Collected</b>	<b>Uncollected low</b>	<b>Out-of-State high</b>
State General Fund	3.9375%	\$26,243	\$480	\$959
County Realignment	1.5625%	10,414	190	381
Proposition 172	0.5000%	3,332	61	122
County TDA	0.2500%	1,766	30	61
City* Bradley-Burns	1.0000%	7,047	122	244
Add-On Local Trans. & Use	varies	6,765	117	234
<b>Total</b>		<b>\$ 55,568</b>	<b>\$ 1,000</b>	<b>\$ 2,000</b>

*Source: Michael Coleman based on GAO analysis and CDTFA data. 4/2019*

**Effective April 1 ... but Marketplace Rules Effective October 1**

The provisions of AB 147 requiring collection and remittance of sales and use tax by out of state retailers are effective April 1, 2019.

However, the marketplace facilitator requirements are effective October 1, 2019. Moreover, there are substantial hold-harmless provisions for marketplace facilitators for compliance errors until January 1, 2023.



**Further Information**

- CDTFA Special Notice April 2019: New Use Tax Collection Requirements for Remote Sellers and New District Use Tax Collection Requirements for All Retailers—Operative April 1, 2019. <https://www.cdtfa.ca.gov/formspubs/l632.pdf>
- Bill Text: AB-147 Use taxes: collection: retailer engaged in business in this state: marketplace facilitators. (2019-2020) [https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill\\_id=201920200AB147](https://leginfo.legislature.ca.gov/faces/billNavClient.xhtml?bill_id=201920200AB147)

Tony Cardenas  
 Public Affairs Regional Manager  
 Orange County Division  
 League of California Cities  
 (714) 944-4023  
[TCardenas@cacities.org](mailto:TCardenas@cacities.org) | [www.cacities.org](http://www.cacities.org)





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[1] Revenue and Taxation Code § 6203. AB147 establishes a larger threshold than initially imposed by CDTFA. In Special Notice L-565, published in December 2018, CDTFA adopted a threshold of \$100,000 in sales or 200 separate transactions, identical to South Dakota.

[2] Revenue and Taxation Code § 7262

[3] Transactions and use taxes are often referred to by the CDTFA as "district taxes."

[4] See CDTFA Special Notice L-591.

[5] US Government Accountability Office, "Sales Taxes: States Could Gain Revenue from Expanded Authority, but Businesses Are Likely to Experience Compliance Costs." GAO-18-114: November 16, 2017.

[6] Unless the transaction is via a "marketplace facilitator" as defined.

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